



Digitized by the Internet Archive
in 2012 with funding from
University of Guelph, University of Windsor, York University and University of Toronto Libraries

CA20N

TR

- 053

Expenditure Estimates **1989-90**

VOLUME 1



Management
Board of
Cabinet





Management
Board of
Cabinet

Expenditure Estimates of the Province of Ontario for the fiscal year ending March 31, 1990

VOLUME 1

ISSN 0837-4740

Printed by the Queen's Printer for Ontario



PROVINCE OF ONTARIO EXPENDITURE ESTIMATES, 1989-90

Copies are available free from:

Publications Ontario,
880 Bay St., Toronto.

or by writing to:

Publications Ontario,
5th Floor, 880 Bay St.,
Toronto, Ontario, M7A 1N8.

Telephone 965-6015. Toll free
long distance 1-800-268-7540, in
Northwestern Ontario 0-Zenith 67200.

PROVINCE DE L'ONTARIO BUDGET DES DÉPENSES 1989-1990

On peut se procurer des exemplaires gratuits
du présent document à :

Publications Ontario
880, rue Bay, Toronto

ou en écrivant à :

Publications Ontario
5^e étage, 880, rue Bay
Toronto (Ontario) M7A 1N8.

Téléphone 965-6015. Interurbain sans frais
1-800-268-7540, dans le Nord-Ouest de
l'Ontario: 0-Zénith 67200.

TABLE OF CONTENTS

Explanatory Notes	Page v
Ministries	
I Agriculture and Food	1
III Attorney General	15
IV Cabinet Office	31
VI Citizenship	37
VII Colleges and Universities	45
VIII Community and Social Services	55
IX Consumer and Commercial Relations	63
X Correctional Services	77
XI Culture and Communications	83
XII Disabled Persons, Office for	97
XIII Education	101
XIV Energy	109
XV Environment	119
XVI Financial Institutions	129
XVII Government Services	135
XVIII Health	145
XIX Housing	157
XX Industry, Trade and Technology	169
XXI Intergovernmental Affairs	183
XXII Labour	189
XXIII Lieutenant Governor, Office of the	205
XXIV Management Board	209
XXV Municipal Affairs	221
XXVI Native Affairs, Office Responsible for	237
XXVII Natural Resources	241
XXVIII Northern Development and Mines	253
XXX Premier, Office of the	261
XXXII Revenue	265
XXXIII Senior Citizens Affairs, Office Responsible for	275
XXXIV Skills Development	279
XXXV Solicitor General	285
XXXVI Tourism and Recreation	295
XXXVII Transportation	307
XXXVIII Treasury and Economics	323
XXXIX Women's Issues, Office Responsible for	333
Index	337

EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1989-90 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

Note on Statutory Appropriations and Other Payments

Statutory Appropriations and Other Payments, which are comprised of Loans, Advances and Investments and Payments from Pension and Related Benefits Funds are not Standard Accounts. Amounts required for Statutory Appropriations and Other Payments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

I. — MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

<u>1989-90 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$		\$	\$	\$
26,559,441	Ministry Administration	3,798,168	22,761,273	20,835,424
66,129,300	Agricultural Marketing and Standards	27,616,500	38,512,800	40,524,607
188,841,750	Agricultural Technology, Development and Field Services	5,846,500	182,995,250	165,139,886
258,802,200	Financial Assistance to Agriculture	(76,619,600)	335,421,800	353,992,688
540,332,691	Ministry Total	(39,358,432)	579,691,123	580,492,605
33,540,391	Less: Statutory Appropriations	(5,998,232)	39,538,623	33,478,210
506,792,300	< TOTAL TO BE VOTED	(33,360,200)	540,152,500	547,014,395
ACCOUNTING CLASSIFICATION				
526,632,691	Expenditure	(35,358,432)	561,991,123	566,042,629
13,700,000	Loans, Advances and Investments	(4,000,000)	17,700,000	14,449,976
540,332,691		(39,358,432)	579,691,123	580,492,605

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	579,691,123	580,515,529
1.2 1987-88 Public Accounts		
2. Change in Accounting:		
2.1 Special Purpose Accounts		22,924
	579,691,123	580,492,605

I. — MINISTRY OF AGRICULTURE AND FOOD

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	\$		\$	\$	\$
101		MINISTRY ADMINISTRATION PROGRAM			
1	2,288,350	Main Office	145,100	2,143,250	1,990,330
2	10,058,900	Financial and Administrative Services	2,690,100	7,368,800	7,584,857
3	2,028,500	Human Resources	443,600	1,584,900	1,137,442
4	3,558,000	Communications Services	215,600	3,342,400	3,338,986
5	2,645,600	Analysis and Planning	45,300	2,600,300	2,488,587
6	524,700	Legal Services	(32,900)	557,600	540,681
7	618,300	Audit Services	75,500	542,800	348,358
8	4,384,500	Information Systems	206,700	4,177,800	3,235,440
9	413,200	Guelph Initiatives	7,400	405,800	133,120
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	26,559,441	Total for Ministry Administration	3,798,168	22,761,273	20,835,424
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	26,520,050	Amount to be Voted	3,796,400	22,723,650	20,797,801

Program description:

This program provides and co-ordinates the policy development and decision making process of the Ministry through its executive management as well as the essential administrative support services necessary for the Ministry's programs.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Main Office (101-1)

	\$
Salaries and wages	1,033,000
Employee benefits	163,800
Transportation and communication	153,800
Services	556,100
Supplies and equipment	205,300
Transfer payments	\$
College "Royal" Ontario Agri- cultural College	350
Ottawa Winter Fair	26,000
Royal Agricultural Winter Fair ..	150,000
	<u>176,350</u>
	<u>2,288,350</u>

Statutory Appropriations

Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (101-2)

Salaries and wages	2,951,400
Employee benefits	799,000
Transportation and communication	1,318,800
Services	2,249,000
Supplies and equipment	704,700
Acquisition/Construction of physical assets	2,036,000
	<u>10,058,900</u>

Human Resources (101-3)

Salaries and wages	1,220,400
Employee benefits	176,500
Transportation and communication	131,500
Services	332,100
Supplies and equipment	168,000
	<u>2,028,500</u>

Communications Services (101-4)

Salaries and wages	1,726,900
Employee benefits	262,900
Transportation and communication	354,300
Services	513,900
Supplies and equipment	700,000
	<u>3,558,000</u>

Analysis and Planning (101-5)

Salaries and wages	1,876,000
Employee benefits	296,300
Transportation and communication	154,100
Services	174,800
Supplies and equipment	144,400
	<u>2,645,600</u>

Legal Services (101-6)

	\$
Transportation and communication	10,500
Services	500,700
Supplies and equipment	13,500
	<u>524,700</u>

Audit Services (101-7)

Salaries and wages	458,000
Employee benefits	74,500
Transportation and communication	19,200
Services	30,800
Supplies and equipment	35,800
	<u>618,300</u>

Information Systems (101-8)

Salaries and wages	2,014,300
Employee benefits	326,300
Transportation and communication	263,600
Services	1,396,200
Supplies and equipment	384,100
	<u>4,384,500</u>

Guelph Initiatives (101-9)

Salaries and wages	233,900
Employee benefits	19,500
Transportation and communication	14,100
Services	91,800
Supplies and equipment	53,900
	<u>413,200</u>

Total for Ministry Administration Program	<u><u>26,559,441</u></u>
-------------------------------------------	--------------------------

I. — MINISTRY OF AGRICULTURE AND FOOD

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
102		AGRICULTURAL AND FOOD MARKETING AND STANDARDS PROGRAM			
1	525,900	Program Administration	10,300	515,600	364,343
2	45,821,100	Marketing and Trade Expansion	28,699,200	17,121,900	18,717,901
3	19,782,300	Food Quality and Standards	(1,093,000)	20,875,300	21,442,363
	<u>66,129,300</u>	Total for Agricultural and Food Marketing and Standards	<u>27,616,500</u>	<u>38,512,800</u>	<u>40,524,607</u>

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario through enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; and sector support assistance.

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (102-1)	\$	Food Quality and Standards (102-3)	\$
Salaries and wages	176,600	Salaries and wages	12,646,100
Employee benefits	28,600	Employee benefits	1,934,600
Transportation and communication	45,700	Transportation and communication	1,602,500
Services	161,800	Services	2,137,800
Supplies and equipment	13,200	Supplies and equipment	1,105,700
Transfer payments		Transfer payments	\$
Ontario Grain Corn Council	100,000	Ontario Stock Yards	300,000
	<u>525,900</u>	Grants to Sector	
		Associations	55,600
			<u>355,600</u>
			<u>19,782,300</u>
Marketing and Trade Expansion (102-2)		Total for Agricultural and Food Marketing and	
Salaries and wages	2,823,700	Standards Program	66,129,300
Employee benefits	422,500		
Transportation and communication	1,727,100		
Services	5,893,800		
Supplies and equipment	652,700		
Transfer payments	\$		
Capital			
Food Processing			
Assistance	1,400,000		
Marketing Assistance Plan for			
Pork	2,000,000		
Operating			
Food Processing			
Assistance	100,000		
Marketing Assistance Plan for			
Pork	150,000		
Foodland Ontario Shared-			
Cost	980,000		
Export Sales Aid	500,000		
Tobacco Producers' Assist-			
ance Fund	6,500,000		
Grape and Wine			
Adjustment Fund	22,540,000		
Sector Support Payments . . .	266,300		
	<u>34,436,300</u>		
	45,956,100		
Less: Recoveries from other Ministries	135,000		
	<u>45,821,100</u>		

I. — MINISTRY OF AGRICULTURE AND FOOD

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
103		AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM			
1	1,324,900	Program Administration	113,600	1,211,300	1,142,805
2	82,544,550	Education and Research	6,463,600	76,080,950	72,597,819
3	91,472,300	Advisory and Technical Services	3,269,300	88,203,000	76,976,862
S	13,500,000	Tile Drainage Debentures, the Tile Drainage Act	(4,000,000)	17,500,000	14,422,400
	<u>188,841,750</u>	Total for Agricultural Technology, Development and Field Services	<u>5,846,500</u>	<u>182,995,250</u>	<u>165,139,886</u>
	13,500,000	Less: Statutory Appropriations	(4,000,000)	17,500,000	14,422,400
	<u><u>175,341,750</u></u>	Amount to be Voted	<u><u>9,846,500</u></u>	<u><u>165,495,250</u></u>	<u><u>150,717,486</u></u>

Program description:

This program provides ongoing support to the agricultural industry through research into agriculture, energy and veterinary medicine; education at the diploma level in agricultural technology, farm financial management and other related programs; assistance to rural and farm organizations; specialized advisory and technical services; assistance in the improvement of agricultural land and water resources; and, industry development initiatives.

The program also extends agricultural expertise to developing countries through international agricultural development projects carried out in conjunction with other governments.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (103-1)		\$	Advisory and Technical Services (103-3)		\$
Salaries and wages		788,300	Salaries and wages		24,663,400
Employee benefits		100,000	Employee benefits		3,625,900
Transportation and communication		129,400	Transportation and communication		2,535,200
Services		221,800	Services		5,646,700
Supplies and equipment		85,400	Supplies and equipment		6,172,300
		<u>1,324,900</u>	Acquisition/Construction of physical assets		1,070,000
Education and Research (103-2)			Transfer payments	\$	
Salaries and wages	21,775,000		Capital	26,860,000	
Employee benefits	2,979,600		Operating	18,068,800	44,928,800
Transportation and communication	1,427,500		Other transactions		4,500,000
Services	4,688,300		<i>Loans, Advances and Investments</i>		
Supplies and equipment	5,610,300		Capital		200,000
Acquisition/Construction of physical assets	3,330,000				<u>93,342,300</u>
Transfer payments	\$		Less: Recoveries from other		
University of Guelph	35,785,000		Ministries	\$	
Agriculture and Food Research			Capital	1,100,000	
Fund	2,000,000		Operating	770,000	1,870,000
Food Systems 2002 Research					<u>91,472,300</u>
Fund	800,000				
Pork Industry Improvement			<i>Field Services</i>	\$	
Research Fund	1,000,000		Salaries and wages	20,907,300	
Land Stewardship Research			Employee benefits	3,296,700	
Fund	750,000		Transportation and		
Crop Introduction and			communication	2,096,000	
Expansion	500,000		Services	4,561,400	
Agricultural and Horticultural			Supplies and equipment	5,576,400	
Societies	1,203,000		Acquisition/Construction of physical assets	1,070,000	
Ontario Plowmen's			Transfer payments	\$	
Association	127,900		Designated		
Federated Women's Institute of			Area Veteri-		
Ontario	25,000		nary		
Foundation for Rural Living	75,000		Assistance	734,000	
Junior Farmers' Association of			Ontario Dairy		
Ontario	32,000		Herd		
Ontario Association of Agricul-			Improvement		
tural Societies	25,000		Corp.	3,050,000	3,784,000
Environmental Youth Corps	250,000				<u>41,291,800</u>
Other Assistance to Rural			Less: Recoveries from other		
Organizations	160,950	42,733,850	Ministries	270,000	41,021,800
		<u>82,544,550</u>			

I. — MINISTRY OF AGRICULTURE AND FOOD

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

<i>Industry Development</i>	\$	\$	<i>Industry Development — (continued)</i>	\$	\$
Salaries and wages	3,756,100		Operating	\$	
Employee benefits	329,200		Grants for		
Transportation and			Land Con-		
communication	439,200		servation		
Services	1,085,300		Manage-		
Supplies and equipment	595,900		ment	1,000,000	
Transfer			Red Meat		
payments	\$		Industry		
Capital			Develop-		
Municipal			ment	10,658,200	
Outlet			Pork Industry		
Drainage . .	6,080,000		Develop-		
Grants for			ment	1,850,000	
Soil Con-			Northern		
servation			Ontario		
and Envi-			Agricultural		
ronment			Projects . .	500,000	
Protec-			Ontario Soil		
tion	5,800,000		and Crop		
Grants for			Improve-		
Land Con-			ment Asso-		
servation			ciation . . .	140,000	
Manage-			Elite Seed		
ment	11,300,000		Potato		
Red Meat			Assist-		
Industry			ance	30,000	
Develop-			Grants to		
ment	1,150,000		Commodity		
Pork Industry			Associa-		
Develop-			tions	106,600	41,144,800
ment	2,300,000		Other transactions		
Northern			Interest Subsidy re Tile Drainage		
Ontario			Debentures and Loans		4,500,000
Agricultural			<i>Loans, Advances and Investments</i>		
Projects . .	100,000		Capital		
Tender Fruit			Tile Drainage Loans in Unor-		
Tree Plant-			ganized		
ing Assist-			Territories	200,000	
ance	130,000			52,050,500	
			Less: Recoveries		
			from other		
			Ministries	\$	
			Capital	1,100,000	
			Operating . . .	500,000	1,600,000
					50,450,500

I. — MINISTRY OF AGRICULTURE AND FOOD

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Statutory Appropriations	\$
--------------------------	----

<i>Loans, Advances and Investments</i>	
----------------------------------------	--

Capital	
---------	--

Tile Drainage Debentures . . .	13,500,000
--------------------------------	------------

Total for Agricultural Technology, Development and Field Services Program	<u>188,841,750</u>
------------------------------------------------------------------------------	--------------------

I. — MINISTRY OF AGRICULTURE AND FOOD

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
104		FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM			
1	263,000	Program Administration	(24,800)	287,800	456,278
2	1,747,000	Foodland Preservation Policy	209,400	1,537,600	1,249,207
3	236,791,200	Financial Assistance Policy	(74,804,200)	311,595,400	333,269,016
S	1,000	Payment of Guarantees, the Financial Administration Act	—	1,000	84,692
S	20,000,000	Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act	(2,000,000)	22,000,000	18,933,495
	<u>258,802,200</u>	Total for Financial Assistance to Agriculture . .	<u>(76,619,600)</u>	<u>335,421,800</u>	<u>353,992,688</u>
	<u>20,001,000</u>	Less: Statutory Appropriations	<u>(2,000,000)</u>	<u>22,001,000</u>	<u>19,018,187</u>
	<u>238,801,200</u>	Amount to be Voted	<u>(74,619,600)</u>	<u>313,420,800</u>	<u>334,974,501</u>

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance. This program also represents agricultural interests in land use planning.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (104-1)		\$	Financial Assistance Policy (104-3)		\$
Salaries and wages		171,100	Salaries and wages		5,018,600
Employee benefits		27,300	Employee benefits		704,000
Transportation and communication		12,700	Transportation and communication		1,147,400
Services		47,000	Services		8,659,200
Supplies and equipment		4,900	Supplies and equipment		1,258,000
		<u>263,000</u>	Transfer payments	\$	
			Capital		
			Agrinorth	1,085,000	
			Operating		
			Farm Tax Rebate	140,000,000	
			Family Farm Interest Rate		
			Reduction	12,703,000	
			Farm Income Stabilization	40,000,000	
			Beginning Farmers'		
			Assistance	9,500,000	
			Farm-Start	11,150,000	
			Operating Loan		
			Guarantees	2,000,000	
			The Ontario Junior Farmer		
			Establishment Loan		
			Corporation	450,000	
			Agrinorth	380,000	
			Rabies Indemnities	400,000	
			Grants and Subsidies re		
			Livestock	325,000	
			Wolf, Bear and Hunter Dam-		
			age Compensation	300,000	
			Grants re Bank Loans to		
			Farmers	100,000	
			Grants to Municipalities in		
			Lieu of Taxes	76,000	
			Livestock Drought		
			Assistance	2,940,000	221,409,000
					<u>238,256,200</u>
			Other Transactions		
			Municipal Taxes on A.R.D.A. owned		
			property		60,000
					<u>238,256,200</u>
			Less: Recoveries from other		
			Ministries:	\$	
			Capital	1,085,000	
			Operating	380,000	1,465,000
					<u>236,791,200</u>
			Statutory Appropriations		
			Payments re Guaranteed Bank Loans		1,000
			Subsidy payments to the Ontario Crop Insurance		
			Fund		20,000,000
					<u>20,000,000</u>
			Total for Financial Assistance to Agriculture		
			Program		258,802,200
					<u>258,802,200</u>
			MINISTRY TOTAL		<u><u>540,332,691</u></u>

III. — MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

<u>1989-90 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$		\$	\$	\$
134,763,091	Law Officer of the Crown	25,950,868	108,812,223	94,142,931
22,282,400	Administrative Services	(229,400)	22,511,800	22,872,190
19,360,100	Guardian and Trustee Services	4,224,900	15,135,200	14,505,222
59,273,300	Crown Legal Services	8,771,800	50,501,500	49,331,193
3,890,600	Legislative Counsel Services	340,300	3,550,300	2,534,138
216,973,000	Courts Administration	37,841,300	179,131,700	180,379,016
22,856,700	Administrative Tribunals	4,759,100	18,097,600	17,847,389
479,399,191	Ministry Total	81,658,868	397,740,323	381,612,079
745,391	Less: Statutory Appropriations	1,768	743,623	1,002,842
478,653,800	< TOTAL TO BE VOTED	81,657,100	396,996,700	380,609,237
ACCOUNTING CLASSIFICATION				
479,399,191	Expenditure	81,658,868	397,740,323	381,612,079

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	396,292,923	
1.2 1987-88 Public Accounts		381,948,511
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	1,447,400	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		336,432
	397,740,323	381,612,079

III. — MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
301		LAW OFFICER OF THE CROWN PROGRAM			
1	1,087,000	Attorney General	102,800	984,200	915,698
2	3,927,700	Deputy Attorney General	(25,100)	3,952,800	563,923
3	125,893,200	Policy Development	25,679,700	100,213,500	89,908,346
4	1,325,900	Law Research (Ontario Law Reform Commission)	100,900	1,225,000	1,179,038
5	2,489,900	Royal Commissions	90,800	2,399,100	1,538,303
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	134,763,091	Total for Law Officer of the Crown	25,950,868	108,812,223	94,142,931
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	134,723,700	Amount to be Voted	25,949,100	108,774,600	94,105,308

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario, and the provincial contribution to the Ontario Legal Aid Plan.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Attorney General (301-1)

	\$
Salaries and wages	772,400
Employee benefits	80,200
Transportation and communication	59,200
Services	102,300
Supplies and equipment	72,900
	<u>1,087,000</u>

Statutory Appropriations

Minister's Salary	30,094
Parliamentary Assistant's Salary	<u>9,297</u>

Deputy Attorney General (301-2)

Salaries and wages	2,898,000
Employee benefits	486,900
Transportation and communication	26,400
Services	442,000
Supplies and equipment	31,800
Transfer payments	\$
Grants — Canadian Law Infor-	
mation Council	25,000
Grants for Special Projects	<u>17,600</u>
	42,600
	<u>3,927,700</u>

Policy Development (301-3)

Salaries and wages	1,508,300
Employee benefits	222,200
Transportation and communication	26,200
Services	105,100
Supplies and equipment	20,400
Transfer payments	\$
Women's Legal Education and	
Action Fund	100,000
Contribution to Legal Aid Fund	<u>123,912,000</u>
	124,012,000
	<u>125,894,200</u>
Less: Recoveries from other Ministries	<u>1,000</u>
	<u>125,893,200</u>

Law Research (301-4)

(Ontario Law Reform Commission)

	\$
Salaries and wages	762,000
Employee benefits	113,000
Transportation and communication	47,400
Services	279,900
Supplies and equipment	123,600
	<u>1,325,900</u>

Royal Commissions (301-5)

Salaries and wages	224,600
Employee benefits	15,900
Transportation and communication	114,400
Services	1,949,500
Supplies and equipment	185,500
	<u>2,489,900</u>

Total for Law Officer of the Crown Program 134,763,091

III. — MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
302		ADMINISTRATIVE SERVICES PROGRAM			
1	2,707,600	Main Office	1,101,100	1,606,500	1,498,982
2	4,901,600	Financial and Administrative Services	612,500	4,289,100	4,605,922
3	2,623,800	Human Resources	362,300	2,261,500	2,002,167
4	3,255,700	Communications Services	(247,700)	3,503,400	2,823,974
5	1,226,600	Audit Services	83,400	1,143,200	1,147,099
6	7,567,100	Information Systems	(2,141,000)	9,708,100	10,794,046
	<u>22,282,400</u>	Total for Administrative Services	<u>(229,400)</u>	<u>22,511,800</u>	<u>22,872,190</u>

Program description:

This program provides supporting administrative and financial services for the operating programs of the ministry.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Main Office (302-1)	\$	Communications Services (302-4)	\$
Salaries and wages	579,400	Salaries and wages	696,400
Employee benefits	179,300	Employee benefits	70,200
Transportation and communication	214,300	Transportation and communication	51,400
Services	1,329,700	Services	1,991,800
Supplies and equipment	314,900	Supplies and equipment	15,900
Transfer payments		Transfer payments	
Grants — l'Association des juristes d'expression française de l'Ontario	90,000	Community/Citizen Groups Support	430,000
	<u>2,707,600</u>		<u>3,255,700</u>
Financial and Administrative Services (302-2)		Audit Services (302-5)	
Salaries and wages	3,876,800	Salaries and wages	944,800
Employee benefits	551,500	Employee benefits	151,800
Transportation and communication	158,300	Transportation and communication	113,200
Services	420,300	Services	5,100
Supplies and equipment	337,000	Supplies and equipment	11,700
Transfer payments			<u>1,226,600</u>
Compassionate Allowances	2,000	Information Systems (302-6)	
	<u>5,345,900</u>	Salaries and wages	3,459,800
Less: Recoveries from other activities	444,300	Employee benefits	546,000
	<u>4,901,600</u>	Transportation and communication	337,800
Human Resources (302-3)		Services	2,725,500
Salaries and wages	1,980,800	Supplies and equipment	498,000
Employee benefits	297,400		<u>7,567,100</u>
Transportation and communication	76,500	Total for Administrative Services Program	<u>22,282,400</u>
Services	138,800		
Supplies and equipment	130,300		
	<u>2,623,800</u>		

III. — MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
303		GUARDIAN AND TRUSTEE SERVICES PROGRAM			
1	9,759,800	Official Guardian	1,950,800	7,809,000	7,348,056
2	9,119,300	Public Trustee	2,238,800	6,880,500	6,715,658
3	481,000	Supreme Court Accountant	35,300	445,700	441,508
	<u>19,360,100</u>	Total for Guardian and Trustee Services	<u>4,224,900</u>	<u>15,135,200</u>	<u>14,505,222</u>

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Official Guardian (303-1)	\$
Salaries and wages	3,738,800
Employee benefits	466,700
Transportation and communication	178,900
Services	5,384,800
Supplies and equipment	132,700
	<u>9,901,900</u>
Less: Recoveries from other Ministries	142,100
	<u>9,759,800</u>

Public Trustee (303-2)	
Salaries and wages	5,526,500
Employee benefits	838,700
Transportation and communication	189,900
Services	1,416,800
Supplies and equipment	1,147,400
	<u>9,119,300</u>

Supreme Court Accountant (303-3)	\$
Salaries and wages	291,400
Employee benefits	42,100
Transportation and communication	7,800
Services	127,200
Supplies and equipment	12,500
	<u>481,000</u>
Total for Guardian and Trustee Services Program	<u>19,360,100</u>

III. — MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
304		CROWN LEGAL SERVICES PROGRAM			
1	51,674,200	Criminal Law	7,646,400	44,027,800	42,948,568
2	5,265,900	Civil Law	576,900	4,689,000	4,701,685
3	1,905,500	Constitutional Law and Policy	445,200	1,460,300	1,131,894
4	425,700	Seconded Legal Services	103,300	322,400	294,623
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	194,585
S	1,000	The Proceedings Against the Crown Act	—	1,000	59,838
	<u>59,273,300</u>	Total for Crown Legal Services	<u>8,771,800</u>	<u>50,501,500</u>	<u>49,331,193</u>
	2,000	Less: Statutory Appropriations	—	2,000	254,423
	<u>59,271,300</u>	Amount to be Voted	<u>8,771,800</u>	<u>50,499,500</u>	<u>49,076,770</u>

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Criminal Law (304-1)	\$
Salaries and wages	32,369,900
Employee benefits	4,869,100
Transportation and communication	2,182,700
Services	11,019,300
Supplies and equipment	1,231,200
Transfer payments	
Crown Attorneys' Association	2,000
	<u>51,674,200</u>

Statutory Appropriations	
Payments under the Ministry of Treasury and Economics Act	1,000

Civil Law (304-2)	
Salaries and wages	3,914,200
Employee benefits	581,100
Transportation and communication	196,300
Services	396,900
Supplies and equipment	177,400
	<u>5,265,900</u>

Constitutional Law and Policy (304-3)	
Salaries and wages	1,442,000
Employee benefits	216,100
Transportation and communication	37,100
Services	134,200
Supplies and equipment	76,100
	<u>1,905,500</u>

Statutory Appropriations	\$
The Proceedings Against the Crown Act	<u>1,000</u>

Seconded Legal Services (304-4)	
Salaries and wages	18,462,300
Employee benefits	2,970,500
Transportation and communication	9,900
Services	82,700
Supplies and equipment	22,400
	<u>21,547,800</u>
Less: Recoveries from other Ministries	<u>21,122,100</u>
	<u>425,700</u>

Administration	\$
Salaries and wages	269,800
Employee benefits	39,900
Transportation and communication	9,900
Services	82,700
Supplies and equipment	22,400
	<u>424,700</u>

Seconded Legal Branches	\$
Salaries and wages	18,192,500
Employee benefits	2,930,600
	<u>21,123,100</u>
Less: Recoveries from other Ministries	<u>21,122,100</u>
	<u>1,000</u>
Total for Crown Legal Services Program	<u><u>59,273,300</u></u>

III. — MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
305		LEGISLATIVE COUNSEL SERVICES PROGRAM			
1	3,890,600	Legislative Counsel Services	340,300	3,550,300	2,534,138
	<u>3,890,600</u>	<u>Total for Legislative Counsel Services</u>	<u>340,300</u>	<u>3,550,300</u>	<u>2,534,138</u>

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Legislative Counsel Services (305-1)	\$
Salaries and wages	2,382,500
Employee benefits	344,400
Transportation and communication	33,100
Services	446,900
Supplies and equipment	683,700
	<hr/>
	3,890,600
	<hr/>
Total for Legislative Counsel Services	
Program	3,890,600
	<hr/>

III. — MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
306		COURTS ADMINISTRATION PROGRAM			
1	10,815,200	Program Administration	2,584,300	8,230,900	6,630,206
2	190,860,700	Administration of Justice	34,603,600	156,257,100	162,080,787
3	14,593,100	Support and Custody Enforcement	653,400	13,939,700	10,957,227
S	211,500	Allowances to Supreme Court Judges, the Extra-Judicial Services Act	—	211,500	220,878
S	492,500	Allowances to Judges, the Extra-Judicial Services Act	—	492,500	489,918
	<u>216,973,000</u>	Total for Courts Administration	<u>37,841,300</u>	<u>179,131,700</u>	<u>180,379,016</u>
	704,000	Less: Statutory Appropriations	—	704,000	710,796
	<u>216,269,000</u>	Amount to be Voted	<u>37,841,300</u>	<u>178,427,700</u>	<u>179,668,220</u>

Program description:

This program provides for the management of civil and criminal courts in Ontario.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (306-1)	\$	
Salaries and wages	1,759,800	
Employee benefits	270,800	
Transportation and communication	241,800	
Services	1,376,000	
Supplies and equipment	684,000	
Acquisition/Construction of physical assets	5,525,000	
Transfer payments		
Native Court Worker Program	957,800	
	<u>10,815,200</u>	

Administration of Justice (306-2)		
Salaries and wages	116,120,700	
Employee benefits	22,370,900	
Transportation and communication	8,420,400	
Services	36,959,500	
Supplies and equipment	6,806,000	
Transfer payments	183,200	
	<u>190,860,700</u>	

Administration	\$	
Salaries and wages	3,501,100	
Employee benefits	701,500	
Transportation and communication	92,100	
Services	2,239,300	
Supplies and equipment	507,600	7,041,600

Supreme Court of Ontario	\$	
Salaries and wages	8,948,400	
Employee benefits	1,641,100	
Transportation and communication	725,300	
Services	2,155,700	
Supplies and equipment	625,400	
Transfer payments		
Judges' Library	10,000	
Chief Justice of Ontario — Conferences and Seminars ...	3,300	13,300
	<u>13,300</u>	<u>14,109,200</u>

District Courts	\$	
Salaries and wages	32,429,300	
Employee benefits	3,914,300	
Transportation and communication	2,514,200	
Services	9,632,700	
Supplies and equipment	2,490,300	
Transfer payments		
County and District Law Libraries	9,600	50,990,400

Provincial Courts (Civil)	\$	\$
Salaries and wages	2,132,900	
Employee benefits	642,900	
Transportation and communication	158,600	
Services	2,903,300	
Supplies and equipment	357,700	6,195,400

Provincial Courts (Criminal and Family)	\$	
Salaries and wages	69,109,000	
Employee benefits	15,471,100	
Transportation and communication	4,930,200	
Services	20,028,500	
Supplies and equipment	2,825,000	
Transfer payments		
Justices of the Peace Association	1,000	
Grant — Frontenac Family Referral Service	109,100	
Canadian Judicial Centre ..	50,200	160,300
	<u>50,200</u>	<u>112,524,100</u>

Statutory Appropriations	
Allowance to Supreme Court Judges	211,500
Allowances to Judges	<u>492,500</u>

Support and Custody Enforcement (306-3)	
Salaries and wages	6,090,000
Employee benefits	904,700
Transportation and communication	1,071,500
Services	5,944,900
Supplies and equipment	582,000

	<u>14,593,100</u>
Total for Courts Administration Program	<u>216,973,000</u>

III. — MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
307		ADMINISTRATIVE TRIBUNALS PROGRAM			
1	4,369,300	Assessment Review Board	300,800	4,068,500	4,092,672
2	145,400	Board of Negotiation	12,700	132,700	107,199
3	11,250,300	Criminal Injuries Compensation Board	3,788,000	7,462,300	7,517,828
4	5,746,900	Ontario Municipal Board	539,800	5,207,100	4,996,024
5	1,344,800	Office of the Public Complaints Commissioner	117,800	1,227,000	1,133,666
	<u>22,856,700</u>	Total for Administrative Tribunals	<u>4,759,100</u>	<u>18,097,600</u>	<u>17,847,389</u>

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Assessment Review Board (307-1)		Ontario Municipal Board (307-4)	
	\$		\$
Salaries and wages	2,361,700	Salaries and wages	4,316,000
Employee benefits	317,900	Employee benefits	650,500
Transportation and communication	616,200	Transportation and communication	472,200
Services	986,900	Services	201,000
Supplies and equipment	86,600	Supplies and equipment	97,200
	<u>4,369,300</u>	Transfer payments	
		Grant re Ontario Municipal Board Reports	10,000
			<u>5,746,900</u>
Board of Negotiation (307-2)		Office of the Public Complaints Commissioner (307-5)	
Salaries and wages	105,700	Salaries and wages	771,700
Employee benefits	8,300	Employee benefits	112,400
Transportation and communication	16,400	Transportation and communication	49,800
Services	13,100	Services	365,900
Supplies and equipment	1,900	Supplies and equipment	45,000
	<u>145,400</u>		<u>1,344,800</u>
Criminal Injuries Compensation Board (307-3)		Total for Administrative Tribunals Program	
			22,856,700
Salaries and wages	1,133,700		
Employee benefits	168,800	MINISTRY TOTAL	<u>479,399,191</u>
Transportation and communication	108,800		
Services	194,300		
Supplies and equipment	57,500		
Transfer payments			
Compensation to Victims of Crime	9,587,200		
	<u>11,250,300</u>		

IV. — CABINET OFFICE

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
5,650,700	Cabinet Office	249,700	5,401,000	4,420,982
3,687,900	Francophone Affairs	103,300	3,584,600	3,282,005
9,338,600	Total for Cabinet Office	353,000	8,985,600	7,702,987
9,338,600	< TOTAL TO BE VOTED	353,000	8,985,600	7,702,987
ACCOUNTING CLASSIFICATION				
9,338,600	Expenditure	353,000	8,985,600	7,702,987

IV. — CABINET OFFICE

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
401		CABINET OFFICE PROGRAM			
1	5,489,600	Main Office	244,800	5,244,800	4,333,156
2	161,100	Government House Leader	4,900	156,200	87,826
	<u>5,650,700</u>	Total for Cabinet Office	<u>249,700</u>	<u>5,401,000</u>	<u>4,420,982</u>

Program description:

This program involves the co-ordination of policy and services to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and other Committees of Cabinet. It also includes funds for the operation of the Office of the Government House Leader.

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

Main Office (401-1)	\$	Government House Leader (401-2)	\$
Salaries and wages	3,500,800	Salaries and wages	119,300
Employee benefits	579,100	Employee benefits	20,500
Transportation and communication	158,000	Transportation and communication	5,500
Services	650,000	Services	13,500
Supplies and equipment	601,700	Supplies and equipment	2,300
	<u>5,489,600</u>		<u>161,100</u>
		Total for Cabinet Office Program	<u>5,650,700</u>

IV. — CABINET OFFICE

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
402		FRANCOPHONE AFFAIRS PROGRAM			
1	3,002,200	Francophone Affairs Co-ordination	111,700	2,890,500	2,745,135
2	685,700	French Language Services Commission	(8,400)	694,100	536,870
	<u>3,687,900</u>	Total for Francophone Affairs	<u>103,300</u>	<u>3,584,600</u>	<u>3,282,005</u>

Program description:

This program advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French Language Services by developing appropriate policies and formulating appropriate programs. It co-ordinates, monitors and oversees the implementation by ministries of the French Language Services Act and makes recommendations concerning the financing of this implementation. It also evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population.

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

Francophone Affairs Co-ordination (402-1)	\$	French Language Services Commission (402-2)	\$
Salaries and wages	1,145,000	Salaries and wages	307,900
Employee benefits	195,500	Employee benefits	30,500
Transportation and communication	89,000	Transportation and communication	85,000
Services	539,700	Services	240,300
Supplies and equipment	83,000	Supplies and equipment	22,000
Transfer payments			
French Language Services Program	950,000		685,700
	<u>3,002,200</u>	Total for Francophone Affairs Program	<u>3,687,900</u>
		TOTAL FOR CABINET OFFICE	<u><u>9,338,600</u></u>

VI. — MINISTRY OF CITIZENSHIP

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
3,376,391	Ministry Administration	(235,732)	3,612,123	1,810,043
37,107,700	Citizenship Support	3,699,000	33,408,700	30,141,187
11,069,300	Human Rights Commission	3,891,100	7,178,200	5,864,714
51,553,391	Ministry Total	7,354,368	44,199,023	37,815,944
39,391	Less: Statutory Appropriations	1,768	37,623	19,017
51,514,000	< TOTAL TO BE VOTED	7,352,600	44,161,400	37,796,927
ACCOUNTING CLASSIFICATION				
51,553,391	Expenditure	7,354,368	44,199,023	37,815,944

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	45,482,423	
1.2 1987-88 Public Accounts		38,510,448
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		543,196
2.2 Transfer of functions to other Ministries	1,283,400	1,237,700
	44,199,023	37,815,944

VI. — MINISTRY OF CITIZENSHIP

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
601		MINISTRY ADMINISTRATION PROGRAM			
1	1,718,500	Main Office	7,900	1,710,600	787,572
2	1,618,500	Analysis and Planning	(245,400)	1,863,900	1,003,454
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	14,529
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	4,488
	<u>3,376,391</u>	Total for Ministry Administration	<u>(235,732)</u>	<u>3,612,123</u>	<u>1,810,043</u>
	<u>39,391</u>	Less: Statutory Appropriations	<u>1,768</u>	<u>37,623</u>	<u>19,017</u>
	<u>3,337,000</u>	Amount to be Voted	<u>(237,500)</u>	<u>3,574,500</u>	<u>1,791,026</u>

Program description:

This program provides for the overall direction of the Ministry through policy development and planning for Ministry programs and services.

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

Main Office (601-1)

\$

Salaries and wages	846,400
Employee benefits	90,100
Transportation and communication	93,000
Services	596,000
Supplies and equipment	93,000
	<u>1,718,500</u>

Statutory Appropriations

Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297
	<u> </u>

Analysis and Planning (601-2)

\$

Salaries and wages	807,400
Employee benefits	112,200
Transportation and communication	16,200
Services	625,100
Supplies and equipment	57,600
	<u>1,618,500</u>

Total for Ministry Administration Program 3,376,391

VI. — MINISTRY OF CITIZENSHIP

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
602		CITIZENSHIP SUPPORT PROGRAM			
1	481,500	Ontario Advisory Council on Multiculturalism and Citizenship	64,200	417,300	418,823
2	12,664,000	Citizenship Development	787,900	11,876,100	12,138,698
3	4,110,600	Special Services for Native Peoples	178,800	3,931,800	3,955,371
4	3,101,400	Race Relations Directorate	378,500	2,722,900	1,964,879
5	9,021,000	Community Facilities	(1,414,000)	10,435,000	9,797,516
6	7,729,200	Multiculturalism Strategy	3,703,600	4,025,600	1,865,900
	<u>37,107,700</u>	<u>Total for Citizenship Support</u>	<u>3,699,000</u>	<u>33,408,700</u>	<u>30,141,187</u>

Program description:

In order to promote full, equal and responsible citizenship by all residents of Ontario, this program encourages and assists in the full participation in Ontario society of newcomers, ethnocultural groups and Native peoples as individuals and communities with due regard to cultural and racial differences; supports the preservation of cultural values and their sharing with the broader society; supports Native economic development; and through support across Government, enhances access to programs and services for people of diverse cultural and racial backgrounds.

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

Ontario Advisory Council on Multiculturalism and Citizenship (602-1)		\$	Special Services for Native Peoples (602-3)		\$
Salaries and wages	173,300		Salaries and wages		2,117,800
Employee benefits	11,500		Employee benefits		275,100
Transportation and communication	66,000		Transportation and communication		268,400
Services	208,700		Services		141,100
Supplies and equipment	22,000		Supplies and equipment		163,300
	<u>481,500</u>		Transfer payments	\$	
			Grants for special projects and services	1,354,700	
			Grants on behalf of other Ministries	1,000	1,355,700
					<u>4,321,400</u>
			Less: Recoveries from other Ministries		210,800
					<u>4,110,600</u>
Citizenship Development (602-2)			Race Relations Directorate (602-4)		
Salaries and wages	3,506,300		Salaries and wages		1,573,700
Employee benefits	484,100		Employee benefits		224,600
Transportation and communication	155,000		Transportation and communication		110,500
Services	653,800		Services		1,082,600
Supplies and equipment	569,100		Supplies and equipment		110,000
Transfer payments	\$				<u>3,101,400</u>
Grants for citizenship development	888,400		Community Facilities (602-5)		
Grants for newcomer language/ orientation classes	1,084,600		Transfer payments		
Interpreter Services and Train- ing Program Grants	1,000		Capital		
Multicultural Service Program Grants	2,703,700		Community Grants		9,021,000
Multicultural Workplace Grants	1,000				<u>9,021,000</u>
Project Grants	2,619,000	7,297,700	Multiculturalism Strategy (602-6)		
		<u>12,666,000</u>	Transfer payments		
Less: Recoveries from other Ministries		2,000	Multiculturalism Strategy Fund		7,729,200
		<u>12,664,000</u>			<u>7,729,200</u>
			Total for Citizenship Support Program		<u>37,107,700</u>

VI. — MINISTRY OF CITIZENSHIP

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
603		HUMAN RIGHTS COMMISSION PROGRAM			
1	11,069,300	Ontario Human Rights Commission	3,891,100	7,178,200	5,864,714
	<u>11,069,300</u>	<u>Total for Human Rights Commission</u>	<u>3,891,100</u>	<u>7,178,200</u>	<u>5,864,714</u>

Program description:

To create, at the community level, a climate of understanding and mutual respect in which all residents of Ontario are made to feel free and equal. To protect the residents of Ontario from unlawful discrimination and provide a remedy for those whose rights have been violated.

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

Ontario Human Rights Commission (603-1)	\$
Salaries and wages	7,528,100
Employee benefits	1,024,400
Transportation and communication	804,800
Services	1,321,300
Supplies and equipment	390,700
	<u>11,069,300</u>
Total for Human Rights Commission Program	<u>11,069,300</u>
MINISTRY TOTAL	<u><u>51,553,391</u></u>

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
6,673,591	Ministry Administration	761,568	5,912,023	4,128,096
1,772,493,900	University Support	123,734,500	1,648,759,400	1,528,308,509
747,474,500	College Support	38,411,000	709,063,500	669,663,902
219,321,700	Student Affairs	16,361,900	202,959,800	189,093,434
2,745,963,691	Ministry Total	179,268,968	2,566,694,723	2,391,193,941
39,391	Less: Statutory Appropriations	1,768	37,623	19,018
—	Adjustment for Advance Payments	(110,000,000)	110,000,000	—
2,745,924,300	< TOTAL TO BE VOTED	69,267,200	2,676,657,100	2,391,174,923
ACCOUNTING CLASSIFICATION				
2,745,963,691	Expenditure	179,268,968	2,566,694,723	2,391,193,941

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	2,566,836,723	
1.2 1987-88 Public Accounts		2,391,320,954
2. Change in Accounting:		
2.1 Special Purpose Accounts	142,000	127,013
	2,566,694,723	2,391,193,941

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
701		MINISTRY ADMINISTRATION			
1	2,889,900	Main Office	805,500	2,084,400	1,397,582
2	987,800	Communications Services	101,000	886,800	838,987
3	2,658,300	Analysis and Planning	(155,100)	2,813,400	1,844,139
4	98,200	Legal Services	8,400	89,800	28,370
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	14,529
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	4,489
	<u>6,673,591</u>	Total for Ministry Administration	<u>761,568</u>	<u>5,912,023</u>	<u>4,128,096</u>
	39,391	Less: Statutory Appropriations	1,768	37,623	19,018
	<u>6,634,200</u>	Amount to be Voted	<u>759,800</u>	<u>5,874,400</u>	<u>4,109,078</u>

Program description:

To provide the overall direction required to enable the Ministry of Colleges and Universities to meet its objectives.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (701-1)	\$
Salaries and wages	1,144,400
Employee benefits	197,700
Transportation and communication	135,000
Services	1,093,800
Supplies and equipment	112,100
Transfer payments	
Grant to the Council of Ministers of Education, Canada	206,900
	<u>2,889,900</u>
Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	<u>9,297</u>

Communications Services (701-2)	\$
Salaries and wages	476,600
Employee benefits	64,800
Transportation and communication	62,000
Services	142,800
Supplies and equipment	241,600
	<u>987,800</u>

Analysis and Planning (701-3)	
Salaries and wages	1,363,300
Employee benefits	480,200
Transportation and communication	316,100
Services	418,100
Supplies and equipment	80,600
	<u>2,658,300</u>

Legal Services (701-4)	
Salaries and wages	26,900
Employee benefits	1,600
Transportation and communication	2,500
Services	65,200
Supplies and equipment	2,000
	<u>98,200</u>

Total for Ministry Administration Program	<u><u>6,673,591</u></u>
-------------------------------------------	-------------------------

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
702		UNIVERSITY SUPPORT PROGRAM			
1	319,200	Program Administration	26,300	292,900	327,580
2	1,765,634,300	Provincial Support for Universities	125,001,800	1,640,632,500	1,522,880,700
3	5,734,900	Research Support and International Activities	(1,433,200)	7,168,100	4,560,907
4	805,500	Ontario Council on University Affairs	139,600	665,900	539,322
	<u>1,772,493,900</u>	Total for University Support	<u>123,734,500</u>	<u>1,648,759,400</u>	<u>1,528,308,509</u>
	—	Adjustment for Advance Payments	(77,700,000)	77,700,000	—
	<u>1,772,493,900</u>	Amount to be Voted	<u>46,034,500</u>	<u>1,726,459,400</u>	<u>1,528,308,509</u>

Program description:

Fund universities and develop policies concerning their activities throughout Ontario, so that education-related needs of Ontario residents eligible for university education are identified and considered by the Government.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (702-1)	\$
Salaries and wages	253,300
Employee benefits	33,700
Transportation and communication	12,500
Services	9,700
Supplies and equipment	10,000
	<u>319,200</u>

Provincial Support for Universities (702-2)	
Salaries and wages	1,314,500
Employee benefits	181,000
Transportation and communication	75,500
Services	339,000
Supplies and equipment	24,300
Transfer payments	\$
Capital	
Grants for Capital Projects ..	77,700,000
Operating	
Grants for University	
Operating Costs	1,670,800,000
Grants to compensate for	
Municipal Taxation	15,200,000
	<u>1,763,700,000</u>
	<u>1,765,634,300</u>

Research Support and International Activities (702-3)	\$
Salaries and wages	491,400
Employee benefits	69,400
Transportation and communication	62,700
Services	131,700
Supplies and equipment	33,900
Transfer payments	\$
University Research Incentive	
Fund	8,000,000
Centres of Entrepreneurship ...	900,000
Centre of International	
Business	1,350,000
Grant to the Association des	
universités partiellement ou	
entièrement de langue	
française	30,000
Canadian Institute for Advanced	
Research	1,250,000
Ontario/Jiangsu Agreement ...	295,800
Ontario Centre for Large Scale	
Computation	1,500,000
Centre for International	
Studies	520,000
	<u>13,845,800</u>
	14,634,900
Less: Recoveries from other Ministries	8,900,000
	<u>5,734,900</u>

Ontario Council on University Affairs (702-4)	
Salaries and wages	525,300
Employee benefits	72,300
Transportation and communication	87,800
Services	86,100
Supplies and equipment	34,000
	<u>805,500</u>
Total for University Support Program	<u>1,772,493,900</u>

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
703		COLLEGE SUPPORT PROGRAM			
1	271,900	Program Administration	19,900	252,000	212,192
2	743,451,900	Provincial Support for Colleges of Applied Arts and Technology	38,054,400	705,397,500	666,420,420
3	406,500	Private Vocational Schools	27,000	379,500	342,399
4	2,357,600	Schools for Nursing Assistants	222,800	2,134,800	1,948,891
5	929,000	Ontario Council of Regents	86,900	842,100	663,494
6	57,600	College Relations Commission	—	57,600	76,506
	<u>747,474,500</u>	Total for College Support	<u>38,411,000</u>	<u>709,063,500</u>	<u>669,663,902</u>
	<u>—</u>	Adjustment for Advance Payments	<u>(32,300,000)</u>	<u>32,300,000</u>	<u>—</u>
	<u>747,474,500</u>	Amount to be Voted	<u>6,111,000</u>	<u>741,363,500</u>	<u>669,663,902</u>

Program description:

Fund and develop policies concerning college activities and operation of the regional nursing assistant schools to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (703-1)	\$	Private Vocational Schools (703-3)	\$
Salaries and wages	202,500	Salaries and wages	285,400
Employee benefits	26,100	Employee benefits	38,900
Transportation and communication	17,800	Transportation and communication	21,500
Services	12,400	Services	51,500
Supplies and equipment	13,100	Supplies and equipment	9,200
	<u>271,900</u>		<u>406,500</u>
Provincial Support for Colleges of Applied Arts and Technology (703-2)		Schools for Nursing Assistants (703-4)	
Salaries and wages	3,032,900	Salaries and wages	1,985,100
Employee benefits	421,300	Employee benefits	254,200
Transportation and communication	194,900	Transportation and communication	41,600
Services	1,615,500	Services	35,100
Supplies and equipment	187,300	Supplies and equipment	41,600
Transfer payments	\$		<u>2,357,600</u>
Capital		Ontario Council of Regents (703-5)	
Grants for Capital Projects	32,300,000	Salaries and wages	364,100
Operating		Employee benefits	48,200
Grants for College Operating		Transportation and communication	117,800
Costs	698,400,000	Services	327,400
Grants to compensate for		Supplies and equipment	71,500
Municipal Taxation	7,300,000		<u>929,000</u>
	<u>738,000,000</u>	College Relations Commission (703-6)	
	<u>743,451,900</u>	Transportation and communication	10,000
		Services	45,600
		Supplies and equipment	2,000
			<u>57,600</u>
		Total for College Support Program	<u>747,474,500</u>

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
704		STUDENT AFFAIRS PROGRAM			
1	219,321,700	Provincial Support for Students	16,361,900	202,959,800	189,093,434
	<u>219,321,700</u>	Total for Student Affairs	<u>16,361,900</u>	<u>202,959,800</u>	<u>189,093,434</u>

Program description:

Provide financial assistance to students attending eligible post-secondary institutions by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit, so that educational opportunities are available on an equitable basis to Ontario residents.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Provincial Support for Students (704-1)	\$	
Salaries and wages	4,500,000	
Employee benefits	593,900	
Transportation and communication	1,687,400	
Services	2,058,400	
Supplies and equipment	301,500	
Transfer payments	\$	
Student Support Programs	208,095,500	
Ontario/Quebec Exchange		
Fellowships	76,000	
Second Language Programs . .	2,009,000	210,180,500
		<u>219,321,700</u>
Total for Student Affairs Program		<u>219,321,700</u>
MINISTRY TOTAL		<u><u>2,745,963,691</u></u>

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

<u>1989-90 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$		\$	\$	\$
42,662,591	Ministry Administration	2,002,968	40,659,623	40,673,579
4,964,517,300	Adults' and Children's Services	741,297,100	4,223,220,200	3,734,068,903
5,007,179,891	Ministry Total	743,300,068	4,263,879,823	3,774,742,482
39,391	Less: Statutory Appropriations	1,768	37,623	37,623
5,007,140,500	< TOTAL TO BE VOTED	743,298,300	4,263,842,200	3,774,704,859
ACCOUNTING CLASSIFICATION				
5,007,179,891	Expenditure	743,300,068	4,263,879,823	3,774,742,482

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
1. Previously Published Data:	\$	\$
1.1 1988-89 Estimates	4,263,880,823	
1.2 1987-88 Public Accounts		3,774,757,425
2. Change in Accounting:		
2.1 Special Purpose Accounts	1,000	14,943
	4,263,879,823	3,774,742,482

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
801		MINISTRY ADMINISTRATION PROGRAM			
1	1,194,400	Main Office	(166,800)	1,361,200	1,308,587
2	13,076,900	Financial and Administrative Services	1,046,500	12,030,400	13,106,714
3	5,054,700	Human Resources	424,500	4,630,200	4,250,796
4	2,060,200	Communications Services	193,000	1,867,200	1,852,484
5	1,667,100	Legal Services	212,700	1,454,400	1,445,707
6	2,693,800	Audit Services	200,300	2,493,500	2,453,571
7	13,112,500	Information Systems	309,200	12,803,300	13,589,849
8	3,763,600	Social Assistance Review Board	(218,200)	3,981,800	2,628,248
S	30,094	Minister's Salary, the Executive Council Act . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	<u>42,662,591</u>	Total for Ministry Administration	<u>2,002,968</u>	<u>40,659,623</u>	<u>40,673,579</u>
	<u>39,391</u>	Less: Statutory Appropriations	<u>1,768</u>	<u>37,623</u>	<u>37,623</u>
	<u><u>42,623,200</u></u>	Amount to be Voted	<u><u>2,001,200</u></u>	<u><u>40,622,000</u></u>	<u><u>40,635,956</u></u>

Program description:

This program provides overall administration and support services to the Ministry.

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (801-1)	\$	Communications Services (801-4)	\$
Salaries and wages	798,800	Salaries and wages	1,165,900
Employee benefits	180,500	Employee benefits	181,200
Transportation and communication	100,800	Transportation and communication	79,600
Services	54,600	Services	541,700
Supplies and equipment	59,700	Supplies and equipment	91,800
	<u>1,194,400</u>		<u>2,060,200</u>
Statutory Appropriations		Legal Services (801-5)	
Minister's Salary	30,094	Salaries and wages	44,600
Parliamentary Assistant's Salary	<u>9,297</u>	Employee benefits	5,800
		Transportation and communication	55,500
Financial and Administrative Services (801-2)		Services	1,522,800
Salaries and wages	9,401,200	Supplies and equipment	<u>38,400</u>
Employee benefits	1,523,200		<u>1,667,100</u>
Transportation and communication	414,000	Audit Services (801-6)	
Services	1,328,400	Salaries and wages	1,844,500
Supplies and equipment	410,100	Employee benefits	303,400
	<u>13,076,900</u>	Transportation and communication	230,300
		Services	258,800
Human Resources (801-3)		Supplies and equipment	<u>56,800</u>
Salaries and wages	3,071,500		<u>2,693,800</u>
Employee benefits	493,300	Information Systems (801-7)	
Transportation and communication	568,000	Salaries and wages	6,495,800
Services	788,600	Employee benefits	1,032,200
Supplies and equipment	133,300	Transportation and communication	186,200
	<u>5,054,700</u>	Services	4,950,900
		Supplies and equipment	<u>447,400</u>
			<u>13,112,500</u>
		Social Assistance Review Board (801-8)	
		Salaries and wages	1,109,500
		Employee benefits	180,100
		Transportation and communication	713,500
		Services	1,734,900
		Supplies and equipment	<u>25,600</u>
			<u>3,763,600</u>
		Total for Ministry Administration Program	<u>42,662,591</u>

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
802		ADULTS' AND CHILDREN'S SERVICES PROGRAM			
1	36,623,700	Program Administration	3,743,600	32,880,100	24,929,692
2	27,335,400	Field Administration	2,583,900	24,751,500	13,001,624
3	2,526,055,000	Income Maintenance	414,908,800	2,111,146,200	1,911,845,182
4	721,766,300	Adults' Social Services	89,509,700	632,256,600	567,294,930
5	949,153,700	Children's Services	140,516,300	808,637,400	659,765,944
6	703,583,200	Developmental Services — Adults and Children	90,034,800	613,548,400	557,231,531
	<u>4,964,517,300</u>	<u>Total for Adults' and Children's Services</u>	<u>741,297,100</u>	<u>4,223,220,200</u>	<u>3,734,068,903</u>

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, agencies approved to provide service under The Child and Family Services Act and others.

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (802-1)		\$	Adults' Social Services (802-4)		\$
Salaries and wages		18,867,800	Salaries and wages		12,510,100
Employee benefits		2,928,100	Employee benefits		1,910,800
Transportation and communication		1,534,300	Transportation and communication		1,111,700
Services		10,643,400	Services		292,700
Supplies and equipment		866,200	Supplies and equipment		172,200
Transfer payments	\$		Transfer payments	\$	
Policy and Program Development Projects	1,578,400		Capital		
Canadian Council on Social Development	66,000		Capital grants	30,518,000	
Ontario Social Development Council	66,000		Operating		
Ontario Association for Community Living	73,500	1,783,900	Senior Citizens	414,853,200	
		<u>36,623,700</u>	Residential, counselling and supportive services	225,308,700	
			Workshops, training expenses and rehabilitative services for the disabled	37,611,400	
			Royal Canadian Humane Association	500	
			Senior Citizens' Centre Association of Ontario	6,000	
			Ontario Association of Family Service Agencies	33,500	
			St. Elizabeth Order of Nurses	4,000	
			Victorian Order of Nurses (Ontario)	25,000	
			Canadian Association on Gerontology	2,500	
			Canadian Geriatrics Research Society	2,000	
			Canadian Institute of Religion and Gerontology	4,000	708,368,800
					<u>724,366,300</u>
			Less: Recoveries from other Ministries		2,600,000
					<u>721,766,300</u>
Field Administration (802-2)					
Salaries and wages		20,002,600			
Employee benefits		3,221,000			
Transportation and communication		1,048,200			
Services		2,390,000			
Supplies and equipment		673,600			
		<u>27,335,400</u>			
Income Maintenance (802-3)					
Salaries and wages		40,939,300			
Employee benefits		6,301,200			
Transportation and communication		2,682,900			
Services		6,457,700			
Supplies and equipment		743,900			
Transfer payments	\$				
Provincial allowances and benefits	1,614,467,300				
Municipal allowances and benefits	728,778,500				
Ontario Drug Benefit Plan	\$				
Provincial	96,837,200				
Municipal	28,837,600	125,674,800			
Canadian Legion, Ontario Provincial Command — British Empire Service League Poppy Fund	1,200				
Last Post Fund	1,000				
Ontario Municipal Social Services Association	7,200	2,468,930,000			
		<u>2,526,055,000</u>			

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

— NOTES —

ADULTS' AND CHILDREN'S SERVICES PROGRAM — Continued

Children's Services (802-5)

\$

Developmental Services — Adults and Children
(802-6)

\$

Salaries and wages		196,053,300
Employee benefits		31,491,500
Transportation and communication		3,826,400
Services		13,262,100
Supplies and equipment		20,727,600
Acquisition/Construction of physical assets		6,000,000
Transfer payments	\$	
Capital		
Capital grants	14,778,000	
Operating		
Residential services and com- munity resource centres ..	200,160,100	
Sheltered workshops, protec- tive and other supportive services	216,919,100	
Payments in lieu of municipal taxes	511,100	432,368,300
		<hr/> 703,729,200
Less: Recoveries from other Ministries		146,000
		<hr/> 703,583,200
Total for Adults' and Children's Services Program		<hr/> 4,964,517,300
MINISTRY TOTAL		<hr/> 5,007,179,891

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

<u>1989-90 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$		\$	\$	\$
19,875,291	Ministry Administration	1,847,168	18,028,123	13,994,264
12,305,700	Business Practices	597,200	11,708,500	13,302,503
15,566,200	Technical Standards	4,991,700	10,574,500	10,786,995
36,247,300	Regulation of Horse Racing	(130,800)	36,378,100	32,583,903
62,966,700	Registration	884,000	62,082,700	55,983,583
9,252,900	Liquor Licence	637,800	8,615,100	8,276,080
156,214,091	Ministry Total	8,827,068	147,387,023	134,927,328
54,891	Less: Statutory Appropriations	1,768	53,123	37,623
156,159,200	< TOTAL TO BE VOTED	8,825,300	147,333,900	134,889,705
ACCOUNTING CLASSIFICATION				
156,214,091	Expenditure	8,827,068	147,387,023	134,927,328

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	147,881,523	
1.2 1987-88 Public Accounts		135,094,888
2. Change in Accounting:		
2.1 Special Purpose Accounts	494,500	167,560
	147,387,023	134,927,328

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
901		MINISTRY ADMINISTRATION PROGRAM			
1	1,233,200	Main Office	41,800	1,191,400	1,197,140
2	5,483,000	Financial and Administrative Services	629,200	4,853,800	4,931,599
3	1,692,500	Human Resources	(71,000)	1,763,500	1,713,793
4	1,717,200	Communications Services	(393,100)	2,110,300	1,494,745
5	1,174,400	Analysis and Planning	250,300	924,100	1,062,509
6	1,858,200	Legal Services	1,213,700	644,500	272,732
7	851,000	Audit Services	29,000	822,000	641,985
8	5,826,400	Information Systems	145,500	5,680,900	2,642,138
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	<u>19,875,291</u>	Total for Ministry Administration	<u>1,847,168</u>	<u>18,028,123</u>	<u>13,994,264</u>
	<u>39,391</u>	Less: Statutory Appropriations	<u>1,768</u>	<u>37,623</u>	<u>37,623</u>
	<u>19,835,900</u>	Amount to be Voted	<u>1,845,400</u>	<u>17,990,500</u>	<u>13,956,641</u>

Program description:

This program provides overall administration and support services to the Ministries of Consumer and Commercial Relations and Financial Institutions.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (901-1)	\$
Salaries and wages	785,600
Employee benefits	159,400
Transportation and communication	66,500
Services	162,500
Supplies and equipment	59,200
	<u>1,233,200</u>

Statutory Appropriations

Minister's Salary	30,094
Parliamentary Assistant's Salary	<u>9,297</u>

Financial and Administrative Services (901-2)

Salaries and wages	3,171,700
Employee benefits	504,100
Transportation and communication	623,800
Services	998,700
Supplies and equipment	<u>184,700</u>
	<u>5,483,000</u>

Human Resources (901-3)

Salaries and wages	1,374,100
Employee benefits	197,500
Transportation and communication	43,600
Services	32,100
Supplies and equipment	<u>45,200</u>
	<u>1,692,500</u>

Communications Services (901-4)

Salaries and wages	1,106,800
Employee benefits	149,000
Transportation and communication	99,000
Services	462,600
Supplies and equipment	<u>194,800</u>
	<u>2,012,200</u>
Less: Recoveries from other Ministries	<u>295,000</u>
	<u>1,717,200</u>

Analysis and Planning (901-5)	\$
Salaries and wages	871,400
Employee benefits	119,100
Transportation and communication	17,300
Services	136,100
Supplies and equipment	<u>30,500</u>
	<u>1,174,400</u>

Legal Services (901-6)

Salaries and wages	8,300
Employee benefits	500
Transportation and communication	7,900
Services	1,822,100
Supplies and equipment	<u>19,400</u>
	<u>1,858,200</u>

Audit Services (901-7)

Salaries and wages	658,400
Employee benefits	104,300
Transportation and communication	23,900
Services	43,700
Supplies and equipment	<u>20,700</u>
	<u>851,000</u>

Information Systems (901-8)

Salaries and wages	2,948,200
Employee benefits	493,000
Transportation and communication	168,900
Services	624,600
Supplies and equipment	<u>1,591,700</u>
	<u>5,826,400</u>

Total for Ministry Administration Program	<u><u>19,875,291</u></u>
-------------------------------------------	--------------------------

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
902		BUSINESS PRACTICES PROGRAM			
1	748,000	Program Administration	35,500	712,500	2,387,007
2	4,541,400	Business Regulation	191,700	4,349,700	4,478,814
3	4,046,200	Consumer Services	124,800	3,921,400	3,762,491
4	2,466,500	Entertainment Standards	222,500	2,244,000	2,181,997
5	503,600	Commercial Registration Appeal Tribunal	22,700	480,900	492,194
	<u>12,305,700</u>	<u>Total for Business Practices</u>	<u>597,200</u>	<u>11,708,500</u>	<u>13,302,503</u>

Program description:

This program's purpose is to serve and protect the public and to encourage the maintenance of an honest, equitable and informed marketplace. This is achieved through investigating consumer complaints, registering and regulating business under various consumer protection acts, and through the regulation of three event-oriented areas of public entertainment, consisting of the Theatres Act administration, the Athletics Commissioner and lotteries licensing. In addition, this program provides for hearings with respect to matters of licensing under various Acts administered by the Ministry.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (902-1)	\$	Entertainment Standards (902-4)	\$
Salaries and wages	474,300	Salaries and wages	1,324,300
Employee benefits	72,000	Employee benefits	204,100
Transportation and communication	40,800	Transportation and communication	302,700
Services	52,500	Services	488,300
Supplies and equipment	36,400	Supplies and equipment	147,100
Transfer payments	\$		
Grant to Consumers'			2,466,500
Association of Canada	70,000		
Investor Compensation	1,000		
Rembrandt Homes			
Compensation	1,000		
	72,000		
	748,000		
Business Regulation (902-2)		Commercial Registration Appeal Tribunal (902-5)	
Salaries and wages	3,127,600	Salaries and wages	276,800
Employee benefits	483,200	Employee benefits	97,700
Transportation and communication	138,900	Transportation and communication	32,100
Services	621,500	Services	78,600
Supplies and equipment	170,200	Supplies and equipment	18,400
			503,600
	4,541,400		
		Total for Business Practices Program	12,305,700
Consumer Services (902-3)			
Salaries and wages	3,039,100		
Employee benefits	466,000		
Transportation and communication	296,200		
Services	150,100		
Supplies and equipment	94,800		
	4,046,200		

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
903		TECHNICAL STANDARDS PROGRAM			
1	3,524,100	Program Administration	2,925,900	598,200	716,677
2	4,058,400	Pressure Vessels Safety	810,800	3,247,600	3,303,502
3	3,701,100	Elevating Devices	675,800	3,025,300	3,074,669
4	3,904,500	Fuels Safety	545,900	3,358,600	3,355,552
5	378,100	Upholstered and Stuffed Articles	33,300	344,800	336,595
	<u>15,566,200</u>	<u>Total for Technical Standards</u>	<u>4,991,700</u>	<u>10,574,500</u>	<u>10,786,995</u>

Program description:

This program consists of five operating activities, co-ordinated by the office of the Assistant Deputy Minister, which are responsible for minimizing risk inherent in designated environmental, technical and operating situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (903-1)	\$
Salaries and wages	456,000
Employee benefits	76,300
Transportation and communication	19,300
Services	2,931,300
Supplies and equipment	41,200
	<u>3,524,100</u>

Pressure Vessels Safety (903-2)	
Salaries and wages	3,001,300
Employee benefits	531,800
Transportation and communication	324,800
Services	121,700
Supplies and equipment	78,800
	<u>4,058,400</u>

Elevating Devices (903-3)	
Salaries and wages	2,707,200
Employee benefits	494,500
Transportation and communication	329,600
Services	48,100
Supplies and equipment	121,700
	<u>3,701,100</u>

Fuels Safety (903-4)	\$
Salaries and wages	2,691,200
Employee benefits	491,500
Transportation and communication	507,100
Services	82,400
Supplies and equipment	130,000
Transfer payments	\$
Canadian Gas Association	1,100
Underwriters' Laboratories of Canada	<u>1,200</u>
	<u>2,300</u>
	<u>3,904,500</u>

Upholstered and Stuffed Articles (903-5)	
Salaries and wages	281,500
Employee benefits	52,800
Transportation and communication	39,800
Services	1,400
Supplies and equipment	2,600
	<u>378,100</u>

Total for Technical Standards Program	<u><u>15,566,200</u></u>
---------------------------------------	--------------------------

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
904		REGULATION OF HORSE RACING PROGRAM			
1	36,247,300	Regulation of Horse Racing	(130,800)	36,378,100	32,583,903
	<u>36,247,300</u>	Total for Regulation of Horse Racing	<u>(130,800)</u>	<u>36,378,100</u>	<u>32,583,903</u>

Program description:

This program consists of activities representing the administration of the Racing Commission Act.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Regulation of Horse Racing (904-1)	\$	
Salaries and wages	2,744,100	
Employee benefits	345,700	
Transportation and communication	749,100	
Services	638,600	
Supplies and equipment	212,500	
Transfer payments	31,557,300	
	<u>36,247,300</u>	
<i>Ontario Racing Commission</i>	\$	
Salaries and wages	2,692,600	
Employee benefits	340,800	
Transportation and communication	744,100	
Services	636,100	
Supplies and equipment	210,000	
Transfer payments		
Race Tracks Tax Sharing Arrangement	25,649,700	30,273,300
	<u>25,649,700</u>	<u>30,273,300</u>
<i>Racetracks Assistance</i>	\$	
Salaries and wages	51,500	
Employee benefits	4,900	
Transportation and communication	5,000	
Services	2,500	
Supplies and equipment	2,500	
Transfer payments		
Racetracks Assistance Program	5,907,600	5,974,000
	<u>5,907,600</u>	<u>5,974,000</u>
Total for Regulation of Horse Racing Program		<u><u>36,247,300</u></u>

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
905		REGISTRATION PROGRAM			
1	976,800	Program Administration	(714,200)	1,691,000	2,626,809
2	36,686,000	Real Property Registration	3,401,300	33,284,700	33,113,140
3	6,403,600	Personal Property Registration	(1,030,200)	7,433,800	6,562,517
4	7,882,500	Registrar General	(38,700)	7,921,200	7,022,729
5	6,848,700	Companies	1,204,200	5,644,500	3,921,288
6	4,153,600	Land Related Information Systems Implementation	(1,938,400)	6,092,000	2,737,100
S	500	Fees under the Vital Statistics Act	—	500	—
S	15,000	Crown Contributions re Judges' Plans, the Registry Act	—	15,000	—
	<u>62,966,700</u>	<u>Total for Registration</u>	<u>884,000</u>	<u>62,082,700</u>	<u>55,983,583</u>
	15,500	Less: Statutory Appropriations	—	15,500	—
	<u>62,951,200</u>	<u>Amount to be Voted</u>	<u>884,000</u>	<u>62,067,200</u>	<u>55,983,583</u>

Program description:

This program provides for the registration of interests in real property, and provision of legal services, the registration of conditional sales contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt, the administration of the Marriage Act, the collection and custody of records required under the Vital Statistics Act and the incorporation and fundamental changes including dissolution and revival of companies.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (905-1)	\$
Salaries and wages	603,700
Employee benefits	75,400
Transportation and communication	89,700
Services	173,900
Supplies and equipment	34,100
	<u>976,800</u>

Statutory Appropriations	
Crown Contributions re Judges' Plans	<u>15,000</u>

Real Property Registration (905-2)	
Salaries and wages	28,688,900
Employee benefits	4,109,600
Transportation and communication	683,500
Services	1,510,600
Supplies and equipment	1,725,100
	<u>36,717,700</u>
Less: Recoveries from other Ministries	<u>31,700</u>
	<u>36,686,000</u>

Personal Property Registration (905-3)	
Salaries and wages	2,957,100
Employee benefits	435,700
Transportation and communication	916,800
Services	1,692,900
Supplies and equipment	401,100
	<u>6,403,600</u>

Registrar General (905-4)	\$
Salaries and wages	4,050,000
Employee benefits	724,500
Transportation and communication	488,000
Services	2,044,100
Supplies and equipment	575,900
	<u>7,882,500</u>

Statutory Appropriations	
Fees under the Vital Statistics Act	<u>500</u>

Companies (905-5)	
Salaries and wages	3,794,900
Employee benefits	596,500
Transportation and communication	104,400
Services	1,148,100
Supplies and equipment	1,204,800
	<u>6,848,700</u>

Land Related Information Systems Implementation (905-6)	
Salaries and wages	1,911,900
Employee benefits	138,100
Transportation and communication	110,000
Services	1,546,100
Supplies and equipment	447,500
	<u>4,153,600</u>

Total for Registration Program	<u><u>62,966,700</u></u>
--------------------------------	--------------------------

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
906		LIQUOR LICENCE PROGRAM			
1	9,252,900	Liquor Licence Board of Ontario	637,800	8,615,100	8,276,080
	<u>9,252,900</u>	Total for Liquor Licence	<u>637,800</u>	<u>8,615,100</u>	<u>8,276,080</u>

Program description:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licencing and inspections that may be allowed under the Act.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Liquor Licence Board of Ontario (906-1)	\$
Salaries and wages	5,987,500
Employee benefits	1,139,600
Transportation and communication	505,600
Services	1,387,400
Supplies and equipment	232,800
	<hr/>
	9,252,900
Total for Liquor Licence Program	<hr/>
	9,252,900
MINISTRY TOTAL	<hr/>
	156,214,091
	<hr/>

X. — MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
30,912,991	Ministry Administration	9,349,548	21,563,443	20,676,009
422,980,300	Operations	50,246,600	372,733,700	381,048,521
453,893,291	Ministry Total	59,596,148	394,297,143	401,724,530
39,391	Less: Statutory Appropriations	10,648	28,743	14,528
453,853,900	< TOTAL TO BE VOTED	59,585,500	394,268,400	401,710,002
ACCOUNTING CLASSIFICATION				
453,893,291	Expenditure	59,596,148	394,297,143	401,724,530

X. — MINISTRY OF CORRECTIONAL SERVICES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1001		MINISTRY ADMINISTRATION PROGRAM			
1	2,766,400	Main Office	763,600	2,002,800	1,649,125
2	4,514,600	Financial and Administrative Services	1,917,100	2,597,500	2,648,241
3	9,047,500	Human Resources	4,593,700	4,453,800	4,406,142
4	617,100	Communications Services	131,400	485,700	686,072
5	2,686,500	Analysis and Planning	170,300	2,516,200	2,179,533
6	407,200	Legal Services	134,200	273,000	264,011
7	1,443,300	Audit Services	282,400	1,160,900	1,100,567
8	5,541,200	Information Systems	982,600	4,558,600	4,168,802
9	3,849,800	Ontario Board of Parole	363,600	3,486,200	3,558,988
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	14,528
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	9,297	—	—
	30,912,991	Total for Ministry Administration	9,349,548	21,563,443	20,676,009
	39,391	Less: Statutory Appropriations	10,648	28,743	14,528
	30,873,600	Amount to be Voted	9,338,900	21,534,700	20,661,481

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal support activities, the program includes the Minister's Advisory Committee on Corrections and the Ontario Board of Parole.

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1001-1)

	\$
Salaries and wages	1,555,800
Employee benefits	256,700
Transportation and communication	455,700
Services	393,700
Supplies and equipment	104,500
	<u>2,766,400</u>

Statutory Appropriations

Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (1001-2)

Salaries and wages	2,500,300
Employee benefits	394,100
Transportation and communication	1,166,300
Services	232,400
Supplies and equipment	221,500
	<u>4,514,600</u>

Human Resources (1001-3)

Salaries and wages	2,557,200
Employee benefits	407,200
Transportation and communication	4,824,700
Services	1,117,100
Supplies and equipment	141,300
	<u>9,047,500</u>

Communications Services (1001-4)

Salaries and wages	338,000
Employee benefits	55,100
Transportation and communication	92,800
Services	74,600
Supplies and equipment	56,600
	<u>617,100</u>

Analysis and Planning (1001-5)

Salaries and wages	1,835,800
Employee benefits	286,800
Transportation and communication	192,800
Services	283,100
Supplies and equipment	88,000
	<u>2,686,500</u>

Legal Services (1001-6)

	\$
Salaries and wages	32,400
Employee benefits	4,700
Transportation and communication	51,500
Services	304,100
Supplies and equipment	14,500
	<u>407,200</u>

Audit Services (1001-7)

Salaries and wages	962,400
Employee benefits	156,900
Transportation and communication	295,300
Services	8,100
Supplies and equipment	20,600
	<u>1,443,300</u>

Information Systems (1001-8)

Salaries and wages	3,917,600
Employee benefits	610,200
Transportation and communication	556,500
Services	355,300
Supplies and equipment	101,600
	<u>5,541,200</u>

Ontario Board of Parole (1001-9)

Salaries and wages	2,061,400
Employee benefits	304,000
Transportation and communication	405,900
Services	956,000
Supplies and equipment	122,500
	<u>3,849,800</u>

Total for Ministry Administration Program	<u><u>30,912,991</u></u>
-------------------------------------------	--------------------------

X. — MINISTRY OF CORRECTIONAL SERVICES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1002		OPERATIONS PROGRAM			
1	7,677,900	Program Administration	636,100	7,041,800	7,183,931
2	6,321,100	Offender Programming	752,900	5,568,200	5,420,517
3	314,270,500	Institutional Services	33,218,700	281,051,800	298,467,143
4	94,710,800	Community Services	15,638,900	79,071,900	69,976,930
	<u>422,980,300</u>	<u>Total for Operations</u>	<u>50,246,600</u>	<u>372,733,700</u>	<u>381,048,521</u>

Program description:

This program provides a wide range of custodial and community-based services to offenders and courts, to assure protection and security of society and motivate offenders towards positive personal change. Major services include operation of: correctional centres, detention centres, jails and community resource centres and probation and parole supervision for adults; separate custody and community residential facilities and probation services for 16- and 17-year-old offenders; education, vocational and life skills training, personal counselling and treatment services for adult and young offenders.

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1002-1)		\$	Institutional Services (1002-3)		\$
Salaries and wages	4,337,100		Salaries and wages	218,876,600	
Employee benefits	672,800		Employee benefits	32,395,100	
Transportation and communication	654,600		Transportation and communication	4,841,900	
Services	1,361,600		Services	19,919,900	
Supplies and equipment	166,100		Supplies and equipment	39,565,900	
Transfer payments			Transfer payments	689,400	
Grants to non-profit community agencies for community program development	485,700			316,288,800	
	<u>7,677,900</u>		Less: Recoveries from other Ministries	2,018,300	
				<u>314,270,500</u>	
Offender Programming (1002-2)			<i>Institutions</i>		\$
Salaries and wages	3,776,400		Salaries and wages	217,223,500	
Employee benefits	596,100		Employee benefits	32,144,100	
Transportation and communication	1,069,200		Transportation and communication	4,777,600	
Services	534,300		Services	19,322,800	
Supplies and equipment	345,100		Supplies and equipment	38,481,800	
	<u>6,321,100</u>		Transfer pay- ments		\$
<i>Institutional Program Development and Support</i>		\$	Grants to Com- pensate for Municipal Taxation ...	653,100	
Salaries and wages	3,038,700		Compassionate Allowance to Permanently Handicapped Inmates	36,300	689,400
Employee benefits	478,300				312,639,200
Transportation and communication	689,300				
Services	446,300				
Supplies and equipment	300,000	4,952,600			
<i>Community Program Development</i>		\$	<i>Industrial Services</i>		\$
Salaries and wages	737,700		Salaries and wages	1,653,100	
Employee benefits	117,800		Employee benefits	251,000	
Transportation and communication	379,900		Transportation and communication	64,300	
Services	88,000		Services	597,100	
Supplies and equipment	45,100	1,368,500	Supplies and equipment	1,084,100	
				<u>3,649,600</u>	
			Less: Recoveries from other Ministries	2,018,300	1,631,300
			Community Services (1002-4)		
			Salaries and wages	38,045,300	
			Employee benefits	5,987,800	
			Transportation and communication	2,194,900	
			Services	46,783,200	
			Supplies and equipment	1,670,600	
			Transfer payments		
			Assistance to Inmates-Rehabilitation Assistance	29,000	
				<u>94,710,800</u>	
			Total for Operations Program	422,980,300	
			MINISTRY TOTAL	<u><u>453,893,291</u></u>	

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
13,684,791	Ministry Administration	3,806,248	9,878,543	10,863,828
18,473,700	Heritage Conservation	177,500	18,296,200	16,430,127
184,009,700	Cultural Development and Institutions	32,879,600	151,130,100	139,671,218
3,789,000	Communications	316,600	3,472,400	3,713,637
43,632,600	Libraries and Community Information	2,139,800	41,492,800	39,923,944
53,212,100	Capital Support and Regional Services	24,447,200	28,764,900	27,698,118
316,801,891	Ministry Total	63,766,948	253,034,943	238,300,872
39,391	Less: Statutory Appropriations	10,648	28,743	28,743
316,762,500	TOTAL TO BE VOTED	63,756,300	253,006,200	238,272,129
ACCOUNTING CLASSIFICATION				
316,801,891	Expenditure	63,766,948	253,034,943	238,300,872

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	251,938,243	
1.2 1987-88 Public Accounts		227,457,872
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates:	1,096,700	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries		10,843,000
	253,034,943	238,300,872

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1101		MINISTRY ADMINISTRATION PROGRAM			
1	1,138,400	Main Office	257,800	880,600	1,091,110
2	6,383,900	Financial and Administrative Services	2,709,900	3,674,000	4,412,825
3	1,460,000	Human Resources	(167,700)	1,627,700	1,231,531
4	1,873,200	Communications Services	227,000	1,646,200	1,533,103
5	705,500	Legal Services	470,400	235,100	369,107
6	560,200	Audit Services	104,800	455,400	512,216
7	1,524,200	Information Systems	193,400	1,330,800	1,685,193
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	9,297	—	—
	<u>13,684,791</u>	Total for Ministry Administration	<u>3,806,248</u>	<u>9,878,543</u>	<u>10,863,828</u>
	<u>39,391</u>	Less: Statutory Appropriations	<u>10,648</u>	<u>28,743</u>	<u>28,743</u>
	<u>13,645,400</u>	Amount to be Voted	<u>3,795,600</u>	<u>9,849,800</u>	<u>10,835,085</u>

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1101-1)	\$	Communications Services (1101-4)	\$
Salaries and wages	852,200	Salaries and wages	973,600
Employee benefits	78,000	Employee benefits	129,700
Transportation and communication	117,500	Transportation and communication	88,000
Services	51,000	Services	633,500
Supplies and equipment	39,700	Supplies and equipment	48,400
	<u>1,138,400</u>		<u>1,873,200</u>
 Statutory Appropriations		 Legal Services (1101-5)	
Minister's Salary	30,094	Salaries and wages	75,800
Parliamentary Assistant's Salary	<u>9,297</u>	Employee benefits	8,800
		Transportation and communication	20,000
 Financial and Administrative Services (1101-2)		Services	585,900
Salaries and wages	2,812,100	Supplies and equipment	<u>15,000</u>
Employee benefits	401,100		<u>705,500</u>
Transportation and communication	848,600		
Services	1,747,100	 Audit Services (1101-6)	
Supplies and equipment	<u>575,000</u>	Salaries and wages	465,600
	<u>6,383,900</u>	Employee benefits	67,600
		Transportation and communication	8,000
 Human Resources (1101-3)		Services	10,000
Salaries and wages	829,200	Supplies and equipment	<u>9,000</u>
Employee benefits	116,200		<u>560,200</u>
Transportation and communication	88,600		
Services	379,500	 Information Systems (1101-7)	
Supplies and equipment	<u>46,500</u>	Salaries and wages	455,600
	<u>1,460,000</u>	Employee benefits	62,900
		Transportation and communication	4,000
		Services	901,700
		Supplies and equipment	<u>100,000</u>
			<u>1,524,200</u>
		 Total for Ministry Administration Program	<u><u>13,684,791</u></u>

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
1102		HERITAGE CONSERVATION PROGRAM			
1	3,402,100	Archives	244,600	3,157,500	2,438,264
2	15,071,600	Heritage Administration	(67,100)	15,138,700	13,991,863
	<u>18,473,700</u>	Total for Heritage Conservation	<u>177,500</u>	<u>18,296,200</u>	<u>16,430,127</u>

Program description:

This program promotes awareness and appreciation of Ontario's architectural, archaeological, and cultural heritage by the general public, in order to provide knowledge and understanding of our past as a basis for participation in the Province's cultural, economic and social development.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Archives (1102-1)	\$	Heritage Administration (1102-2)	\$
Salaries and wages	2,272,600	Salaries and wages	3,060,300
Employee benefits	314,300	Employee benefits	411,600
Transportation and communication	80,600	Transportation and communication	145,100
Services	525,900	Services	716,300
Supplies and equipment	209,700	Supplies and equipment	215,000
	<u>3,403,100</u>	Transfer payments	\$
Less: Recoveries from other Ministries	1,000	Capital	
	<u>3,402,100</u>	Preserving Ontario's	
		Architecture	1,500,000
		Operating	
		Grants to local museums	3,207,000
		Grants for historical societies	
		and plaques	271,600
		Grants for Ontario Historical	
		Studies Series	163,600
		Heritage support grants	770,900
		Grants to Ontario Heritage	
		Foundation	3,145,200
		Multicultural History Society	617,100
		Project Grants	1,128,900
			<u>10,804,300</u>
			15,352,600
		Less: Recoveries from other Ministries	281,000
			<u>15,071,600</u>
		Total for Heritage Conservation Program	<u>18,473,700</u>

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1103		CULTURAL DEVELOPMENT AND INSTITUTIONS PROGRAM			
1	9,906,800	Arts Support	117,100	9,789,700	8,002,582
2	130,687,000	Cultural Industries and Agencies	13,034,000	117,653,000	108,605,024
3	16,150,500	Ontario Science Centre	1,069,000	15,081,500	15,675,052
4	27,265,400	Ontario Film Development Corporation	18,659,500	8,605,900	7,388,560
	<u>184,009,700</u>	Total for Cultural Development and Institutions	<u>32,879,600</u>	<u>151,130,100</u>	<u>139,671,218</u>

Program description:

This program encourages and promotes excellence and participation in cultural pursuits and gives a context for the Province's future social and economic development and growth for cultural communities and the general public, in order to ensure the rights of self-expression and a progressive environment within which to preserve and access our cultural heritage and enjoy our leisure time.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Arts Support (1103-1)

	\$	
Salaries and wages	904,500	
Employee benefits	123,900	
Transportation and communication	83,000	
Services	466,300	
Supplies and equipment	78,000	
Transfer payments	\$	
Grants for Theatre Awards	33,900	
Cultural support grants	2,985,000	
The Fathers of Confederation Building Trust	203,000	
Project Grants	2,133,000	
Investment in the Arts Program	2,897,200	8,252,100
		<u>9,907,800</u>
Less: Recoveries from other Ministries	1,000	
		<u>9,906,800</u>

Cultural Industries and Agencies (1103-2)

Salaries and wages	557,400	
Employee benefits	61,100	
Transportation and communication	26,000	
Services	291,300	
Supplies and equipment	38,000	
Transfer payments	\$	
Outreach Ontario	404,000	
Book Publishers Assistance Program	563,200	
Trade Organizations Support Program	105,000	
The Art Gallery of Ontario	7,866,600	
The McMichael Canadian Collection	2,372,000	
The Royal Botanical Gardens	1,743,900	
CJRT-FM Corporation	1,333,500	
The Ontario Arts Council	33,619,300	
The Ontario Educational Communications Authority	55,843,300	
Royal Ontario Museum	20,846,300	
Science North	2,981,300	
Project Grants	512,800	
Marketing Program	943,000	
Non-theatrical film Projects	650,000	129,784,200
		<u>130,758,000</u>
Less: Recoveries from other Ministries	71,000	
		<u>130,687,000</u>

Ontario Science Centre (1103-3)

	\$
Salaries and wages	9,502,400
Employee benefits	1,264,700
Transportation and communication	490,800
Services	2,048,400
Supplies and equipment	2,844,200
	<u>16,150,500</u>

Ontario Film Development Corporation (1103-4)

Salaries and wages	1,592,800
Employee benefits	124,600
Transportation and communication	254,700
Services	1,200,600
Supplies and equipment	257,200
Transfer payments	\$
Ontario Film Development Corporation Projects	8,835,500
Ontario Film Incentive Program	15,000,000
	<u>23,835,500</u>
	<u>27,265,400</u>

Total for Cultural Development and Institutions Program 184,009,700

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1104		COMMUNICATIONS PROGRAM			
1	2,872,000	Program Administration	282,800	2,589,200	2,822,930
2	702,400	Ontario Telephone Service Commission	46,200	656,200	704,981
3	214,600	Capital and Construction	(12,400)	227,000	185,726
	<u>3,789,000</u>	Total for Communications	<u>316,600</u>	<u>3,472,400</u>	<u>3,713,637</u>

Program description:

To promote the interests of Ontario users of communications systems and services, facilitate the mobility of information and contribute to the strength of the communications networks in Ontario in order to further the economic and social well-being of the people of Ontario.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1104-1)	\$
Salaries and wages	1,899,500
Employee benefits	293,900
Transportation and communication	140,000
Services	453,200
Supplies and equipment	75,000
Transfer payments	
Canadian Standards Association	10,400
	<u>2,872,000</u>
 Ontario Telephone Service Commission (1104-2)	
Salaries and wages	466,300
Employee benefits	70,400
Transportation and communication	61,300
Services	73,800
Supplies and equipment	30,600
	<u>702,400</u>

Capital and Construction (1104-3)	\$
Salaries and wages	28,500
Employee benefits	1,500
Transportation and communication	35,000
Services	279,600
Supplies and equipment	55,000
Transfer payments	
Capital	3,339,000
	<u>3,738,600</u>
Less: Recoveries from other	
Ministries	\$
Capital	3,339,000
Operating	<u>185,000</u>
	<u>214,600</u>
Total for Communications Program	<u><u>3,789,000</u></u>

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1105		LIBRARIES AND COMMUNITY INFORMATION PROGRAM			
1	42,262,000	Library Services	2,086,100	40,175,900	38,619,998
2	1,370,600	Community Information	53,700	1,316,900	1,303,946
	<u>43,632,600</u>	Total for Libraries and Community Information	<u>2,139,800</u>	<u>41,492,800</u>	<u>39,923,944</u>

Program description:

This program provides leadership and expertise, and is responsible for increasing the availability, accessibility and diversity of resource materials for libraries and community information centres, in order to encourage public participation and enhance social and cultural development.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Library Services (1105-1)	\$
Salaries and wages	803,700
Employee benefits	110,700
Transportation and communication	41,000
Services	301,500
Supplies and equipment	20,300
Transfer payments	\$
Grants to public libraries	37,653,500
Grants to library organizations	32,300
Project Grants	1,800,000
Library Development Fund	1,500,000
	<u>40,985,800</u>
	42,263,000
Less: Recoveries from other Ministries	1,000
	<u>42,262,000</u>

Community Information (1105-2)	\$
Salaries and wages	53,600
Employee benefits	8,000
Transportation and communication	5,000
Services	800
Supplies and equipment	200
Transfer payments	\$
Grants to participating agencies	1,053,000
Project Grants	250,000
	<u>1,303,000</u>
	1,370,600
Total for Libraries and Community Information Program	<u><u>43,632,600</u></u>

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1106		CAPITAL SUPPORT AND REGIONAL SERVICES PROGRAM			
1	48,423,600	Community Facilities	23,841,200	24,582,400	23,616,795
2	4,788,500	Regional Services	606,000	4,182,500	4,081,323
	<u>53,212,100</u>	Total for Capital Support and Regional Services	<u>24,447,200</u>	<u>28,764,900</u>	<u>27,698,118</u>

Program description:

This program provides support for the Ministry's capital program, and provides consultative support for the Ministry's programs at the local community level, in order to ensure public participation and the effective and efficient delivery of the Ministry's services province-wide.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Community Facilities (1106-1)	\$	
Salaries and wages	111,100	
Employee benefits	15,500	
Transportation and communication	11,100	
Services	\$	
Capital	600,000	
Operating	63,000	663,000
Supplies and equipment	\$	
Capital	100,000	
Operating	48,900	148,900
Transfer payments	\$	
Capital		
Provincial Grants	27,800,000	
Community Grants	19,675,000	47,475,000
		48,424,600
Less: Recoveries from other Ministries		1,000
		<u>48,423,600</u>

Regional Services (1106-2)	\$
Salaries and wages	1,989,500
Employee benefits	284,800
Transportation and communication	304,200
Services	115,400
Supplies and equipment	94,600
Transfer payments	
Project Grants	2,000,000
	<u>4,788,500</u>
Total for Capital Support and Regional Services Program	53,212,100
MINISTRY TOTAL	<u><u>316,801,891</u></u>

XII. — OFFICE FOR DISABLED PERSONS

SUMMARY

<u>1989-90 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$		\$	\$	\$
7,874,111	Office for Disabled Persons	221,078	7,653,033	5,854,661
7,874,111	Total for Office for Disabled Persons	221,078	7,653,033	5,854,661
15,111	Less: Statutory Appropriations	678	14,433	14,433
7,859,000	TOTAL TO BE VOTED	220,400	7,638,600	5,840,228
ACCOUNTING CLASSIFICATION				
7,874,111	Expenditure	221,078	7,653,033	5,854,661

XII. — OFFICE FOR DISABLED PERSONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1201		OFFICE FOR DISABLED PERSONS PROGRAM			
1	441,700	Main Office	20,800	420,900	459,026
2	7,161,500	Corporate Services	175,900	6,985,600	5,171,136
3	255,800	Ontario Advisory Council for Disabled Persons	23,700	232,100	210,066
S	15,111	Minister Without Portfolio Salary, the Executive Council Act	678	14,433	14,433
	<u>7,874,111</u>	Total for Office for Disabled Persons	<u>221,078</u>	<u>7,653,033</u>	<u>5,854,661</u>
	15,111	Less: Statutory Appropriations	678	14,433	14,433
	<u>7,859,000</u>	Amount to be Voted	<u>220,400</u>	<u>7,638,600</u>	<u>5,840,228</u>

Program description:

The Office for Disabled Persons is responsible for bringing the disability perspective to the policy development and decision making process. It also operates a central information service on government activities and programs for disabled consumers and organizations and develops initiatives to improve the public's awareness of the abilities and needs of disabled persons, and maintains liaison with the community by way of the Ontario Advisory Council for Disabled Persons and other groups representing persons with disabilities. The Council provides and responds to requests for advice to the Minister.

— NOTES —

XII. — OFFICE FOR DISABLED PERSONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1201-1)	\$
Salaries and wages	292,500
Employee benefits	27,200
Transportation and communication	65,000
Services	25,000
Supplies and equipment	32,000
	<u>441,700</u>
 Statutory Appropriations	
Minister Without Portfolio Salary	<u>15,111</u>
 Corporate Services (1201-2)	
Salaries and wages	1,472,800
Employee benefits	219,300
Transportation and communication	220,600
Services	873,100
Supplies and equipment	300,700
Transfer payments	\$
Capital	
Access Fund	2,350,000
Operating	
Community Action Fund for Disabled Persons	1,175,000
Grant for Barrier Free Design Centre	210,000
Homelink Centres	<u>340,000</u>
	<u>4,075,000</u>
	<u>7,161,500</u>

Ontario Advisory Council for Disabled Persons (1201-3)	\$
Salaries and wages	106,900
Employee benefits	18,900
Transportation and communication	58,300
Services	46,800
Supplies and equipment	24,900
	<u>255,800</u>
 Total for Office for Disabled Persons Program	<u>7,874,111</u>
 TOTAL FOR OFFICE FOR DISABLED PERSONS	<u>7,874,111</u>

XIII. — MINISTRY OF EDUCATION

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
32,322,191	Ministry Administration	3,236,468	29,085,723	29,432,241
4,583,872,500	Education	320,648,600	4,263,223,900	3,924,759,120
579,178,900	Services to Education	77,312,600	501,866,300	481,798,964
5,195,373,591	Ministry Total	401,197,668	4,794,175,923	4,435,990,325
572,275,391	Less: Statutory Appropriations	77,740,768	494,534,623	474,978,293
—	Adjustment for Advance Payments	(300,000,000)	300,000,000	—
4,623,098,200	< TOTAL TO BE VOTED	23,456,900	4,599,641,300	3,961,012,032
ACCOUNTING CLASSIFICATION				
5,195,373,591	Expenditure	101,197,668	5,094,175,923	4,435,990,325

RECONCILIATION STATEMENT

<u>DETAILS</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	4,794,224,923	
1.2 1987-88 Public Accounts		4,446,869,938
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	300,000,000	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		10,843,000
4. Change in Accounting:		
4.1 Special Purpose Accounts	49,000	36,613
	5,094,175,923	4,435,990,325

XIII. — MINISTRY OF EDUCATION

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1301		MINISTRY ADMINISTRATION PROGRAM			
1	3,419,100	Main Office	126,800	3,292,300	2,834,568
2	7,822,300	Financial and Administrative Services	1,145,500	6,676,800	7,307,333
3	3,849,400	Human Resources	365,900	3,483,500	5,906,835
4	3,145,500	Communications Services	1,032,700	2,112,800	2,138,635
5	6,215,700	Analysis and Planning	(14,100)	6,229,800	6,091,643
6	1,185,300	Legal Services	208,500	976,800	945,932
7	812,800	Audit Services	63,900	748,900	706,192
8	5,832,700	Information Systems	305,500	5,527,200	3,463,480
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	<u>32,322,191</u>	Total for Ministry Administration	<u>3,236,468</u>	<u>29,085,723</u>	<u>29,432,241</u>
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	<u>32,282,800</u>	Amount to be Voted	<u>3,234,700</u>	<u>29,048,100</u>	<u>29,394,618</u>

Program description:

To provide the overall direction required to enable the Ministry of Education to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Education.

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1301-1)		\$	Analysis and Planning (1301-5)		\$
Salaries and wages		2,380,800	Salaries and wages		3,204,900
Employee benefits		301,600	Employee benefits		419,100
Transportation and communication		285,300	Transportation and communication		118,100
Services		343,300	Services		2,064,700
Supplies and equipment		108,100	Supplies and equipment		408,900
		<u>3,419,100</u>			<u>6,215,700</u>
Statutory Appropriations			Legal Services (1301-6)		
Minister's Salary		30,094	Salaries and wages		639,200
Parliamentary Assistant's Salary		<u>9,297</u>	Employee benefits		78,500
			Transportation and communication		12,200
Financial and Administrative Services (1301-2)			Services		408,200
Salaries and wages		4,795,400	Supplies and equipment		<u>47,200</u>
Employee benefits		652,900			<u>1,185,300</u>
Transportation and communication		790,100			
Services		964,300	Audit Services (1301-7)		
Supplies and equipment		<u>1,389,300</u>	Salaries and wages		686,800
		8,592,000	Employee benefits		95,500
Less: Recoveries from other Ministries and activities		<u>769,700</u>	Transportation and communication		16,400
		<u>7,822,300</u>	Services		9,200
			Supplies and equipment		<u>4,900</u>
					<u>812,800</u>
Human Resources (1301-3)			Information Systems (1301-8)		
Salaries and wages		2,017,900	Salaries and wages		4,056,100
Employee benefits		1,664,600	Employee benefits		550,800
Transportation and communication		49,400	Transportation and communication		75,400
Services		89,100	Services		3,958,400
Supplies and equipment		<u>28,400</u>	Supplies and equipment		<u>358,700</u>
		<u>3,849,400</u>			<u>8,999,400</u>
Communications Services (1301-4)			Less: Recoveries from other Ministries and activities		<u>3,166,700</u>
Salaries and wages		1,619,100			<u>5,832,700</u>
Employee benefits		213,600			
Transportation and communication		60,800	Total for Ministry Administration Program		<u>32,322,191</u>
Services		1,006,500			
Supplies and equipment		<u>245,500</u>			
		<u>3,145,500</u>			

XIII. — MINISTRY OF EDUCATION

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1302		EDUCATION PROGRAM			
1	936,600	Program Administration	(176,000)	1,112,600	1,790,392
2	14,091,900	Independent Learning	1,937,200	12,154,700	11,717,841
3	17,887,700	Regional Offices	1,216,900	16,670,800	16,743,116
4	21,622,500	Learning Programs Development Support	818,300	20,804,200	20,829,848
5	46,610,600	Special Education and Provincial Schools	564,800	46,045,800	46,512,562
6	4,979,000	Program Implementation and Liaison	(619,300)	5,598,300	4,981,025
7	4,476,600	Special Services	1,305,300	3,171,300	3,822,414
8	4,473,267,600	Provincial Support for Elementary and Secondary Education	315,601,400	4,157,666,200	3,818,361,922
	<u>4,583,872,500</u>	Total for Education	<u>320,648,600</u>	<u>4,263,223,900</u>	<u>3,924,759,120</u>
	—	Adjustment for Advance Payments	(300,000,000)	300,000,000	—
	<u>4,583,872,500</u>	Amount to be Voted	<u>20,648,600</u>	<u>4,563,223,900</u>	<u>3,924,759,120</u>

Program description:

To ensure, in co-operation with school boards, that policies and programs for elementary and secondary education in the publicly-supported schools of Ontario that meet the needs of all the pupils in those schools are developed, implemented and reviewed to make available to those pupils educational opportunities of high quality on an equitable basis.

— NOTES —

XIII. — MINISTRY OF EDUCATION

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1303		SERVICES TO EDUCATION PROGRAM			
1	1,579,300	Education Relations Commission	64,800	1,514,500	1,364,692
2	136,500	Languages of Instruction Commission	29,100	107,400	85,530
3	171,800	Provincial Schools Authority	12,900	158,900	171,933
4	259,800	Council for Franco-Ontarian Education	2,400	257,400	337,731
5	389,600	Planning and Implementation Commission	(567,900)	957,500	676,965
6	4,405,900	Other Services to Education	32,300	4,373,600	4,221,443
S	512,970,000	Teacher Superannuation Fund, the Teachers' Superannuation Act	71,270,000	441,700,000	426,601,642
S	59,266,000	Superannuation Adjustment Fund — Teachers' Plan, the Teachers' Superannuation Act	6,469,000	52,797,000	48,339,028
	<u>579,178,900</u>	Total for Services to Education	<u>77,312,600</u>	<u>501,866,300</u>	<u>481,798,964</u>
	572,236,000	Less: Statutory Appropriations	77,739,000	494,497,000	474,940,670
	<u>6,942,900</u>	Amount to be Voted	<u>(426,400)</u>	<u>7,369,300</u>	<u>6,858,294</u>

Program description:

This program provides funding for a number of bodies serving education.

The program also provides for payments to the Teachers' Superannuation Fund and the Superannuation Adjustment Fund — Teachers' Plan with respect to government contributions and the provision to increase annual allowances of certain recipients.

— NOTES —

XIV. — MINISTRY OF ENERGY

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
12,028,191	Ministry Administration	4,818,848	7,209,343	8,212,296
4,900,300	Policy and Planning	(422,400)	5,322,700	4,209,180
20,089,100	Energy Development and Management	(6,051,100)	26,140,200	25,497,601
5,720,100	Ontario Energy Board	339,700	5,380,400	4,624,781
42,737,691	Ministry Total	(1,314,952)	44,052,643	42,543,858
39,391	Less: Statutory Appropriations	10,648	28,743	18,747
42,698,300	< TOTAL TO BE VOTED	(1,325,600)	44,023,900	42,525,111
ACCOUNTING CLASSIFICATION				
42,737,691	Expenditure	(1,314,952)	44,052,643	42,543,858

XIV. — MINISTRY OF ENERGY

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1401		MINISTRY ADMINISTRATION PROGRAM			
1	2,482,700	Main Office	796,100	1,686,600	2,717,571
2	3,854,300	Financial and Administrative Services	875,100	2,979,200	3,055,062
3	5,234,800	Communications Services	3,136,000	2,098,800	2,105,816
4	417,000	Legal Services	1,000	416,000	315,100
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	14,529
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	9,297	—	4,218
	<u>12,028,191</u>	Total for Ministry Administration	<u>4,818,848</u>	<u>7,209,343</u>	<u>8,212,296</u>
	39,391	Less: Statutory Appropriations	10,648	28,743	18,747
	<u>11,988,800</u>	Amount to be Voted	<u>4,808,200</u>	<u>7,180,600</u>	<u>8,193,549</u>

Program description:

Co-ordinates the development of Ministry policies and plans, and provides the overall direction and administrative support necessary for the implementation of these policies and plans.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1401-1)	\$	Communications Services (1401-3)	\$
Salaries and wages	1,523,300	Salaries and wages	980,300
Employee benefits	183,600	Employee benefits	155,000
Transportation and communication	234,700	Transportation and communication	132,300
Services	485,700	Services	2,823,500
Supplies and equipment	55,400	Supplies and equipment	1,143,700
	<u>2,482,700</u>		<u>5,234,800</u>
Statutory Appropriations		Legal Services (1401-4)	
Minister's Salary	30,094	Transportation and communication	10,800
Parliamentary Assistant's Salary	<u>9,297</u>	Services	396,600
		Supplies and equipment	9,600
Financial and Administrative Services (1401-2)			<u>417,000</u>
Salaries and wages	2,041,300	Total for Ministry Administration Program	<u>12,028,191</u>
Employee benefits	292,800		
Transportation and communication	282,000		
Services	592,400		
Supplies and equipment	645,800		
	<u>3,854,300</u>		

XIV. — MINISTRY OF ENERGY

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
1402		POLICY AND PLANNING PROGRAM			
1	2,744,700	Supply and Distribution	(343,100)	3,087,800	2,566,391
2	2,155,600	Energy Economics	(79,300)	2,234,900	1,642,789
	<u>4,900,300</u>	Total for Policy and Planning	<u>(422,400)</u>	<u>5,322,700</u>	<u>4,209,180</u>

Program description:

Develops policies to enhance the supply and utilization of energy in Ontario; on behalf of the Government, represents the energy interests of Ontario before Federal and Provincial authorities and bodies.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Supply and Distribution (1402-1)	\$
Salaries and wages	1,349,300
Employee benefits	213,400
Transportation and communication	105,000
Services	1,010,500
Supplies and equipment	14,000
Transfer payments	
Contingency planning grants	52,500
	<u>2,744,700</u>

Energy Economics (1402-2)	\$
Salaries and wages	1,073,500
Employee benefits	169,900
Transportation and communication	50,200
Services	730,500
Supplies and equipment	12,500
Transfer payments	
Energy Economics Grants	119,000
	<u>2,155,600</u>
Total for Policy and Planning Program	<u>4,900,300</u>

XIV. — MINISTRY OF ENERGY

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
1403		ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM			
1	20,089,100	Energy Development and Management	(6,051,100)	26,140,200	25,497,601
	20,089,100	Total for Energy Development and Management	(6,051,100)	26,140,200	25,497,601

Program description:

Expedites the development and introduction of energy technologies, products and practices to increase the effectiveness and efficiency of energy management in Ontario.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Energy Development and Management (1403-1)		\$
Salaries and wages	2,459,700	
Employee benefits	389,000	
Transportation and communication	330,400	
Services	1,027,000	
Supplies and equipment	145,000	
Transfer payments	\$	
Capital		
Energy Research Grants	450,000	
Ontario Hydro Grants	2,500,000	
Conservation Initiative		
Grants	1,886,500	
Industrial Efficiency Grants . .	1,777,000	
Energy from Waste Grants . .	2,486,500	
Operating		
Energy Research Grants	2,655,000	
Ontario Hydro Grants	275,000	
Conservation Initiative		
Grants	1,982,000	
Industrial Efficiency Grants . .	1,625,000	
Energy from Waste Grants . .	100,000	
Environmental Youth Corps		
Grants	1,000	15,738,000
		<u>20,089,100</u>
Total for Energy Development and Management Program		<u>20,089,100</u>

XIV. — MINISTRY OF ENERGY

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1404		ONTARIO ENERGY BOARD PROGRAM			
1	5,720,100	Ontario Energy Board	339,700	5,380,400	4,624,781
	<u>5,720,100</u>	Total for Ontario Energy Board	<u>339,700</u>	<u>5,380,400</u>	<u>4,624,781</u>

Program description:

Regulates natural gas utilities and reviews the operation of Ontario Hydro to ensure that the interests of investors, consumers, and the public are reconciled to the mutual advantage of each.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Ontario Energy Board (1404-1)	\$
Salaries and wages	2,375,000
Employee benefits	375,600
Transportation and communication	280,000
Services	2,218,400
Supplies and equipment	471,100
	<hr/> 5,720,100
Total for Ontario Energy Board Program	<hr/> 5,720,100
MINISTRY TOTAL	<hr/> <hr/> 42,737,691

XV. — MINISTRY OF THE ENVIRONMENT

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
36,709,891	Ministry Administration	6,572,768	30,137,123	25,656,705
95,369,400	Environmental Services	13,301,700	82,067,700	66,509,002
99,232,900	Environmental Control	15,042,100	84,190,800	75,761,368
297,183,900	Utility Planning and Operations	44,094,500	253,089,400	237,377,745
528,496,091	Ministry Total	79,011,068	449,485,023	405,304,820
39,391	Less: Statutory Appropriations	1,768	37,623	390,894
528,456,700	< TOTAL TO BE VOTED	79,009,300	449,447,400	404,913,926
ACCOUNTING CLASSIFICATION				
482,896,091	Expenditure	56,011,300	426,885,023	384,889,228
45,600,000	Loans, Advances and Investments	23,000,000	22,600,000	20,415,592
528,496,091		79,011,068	449,485,023	405,304,820

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	442,485,023	
1.2 1987-88 Public Accounts		406,169,186
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	7,000,000	
3. Change in Accounting:		
3.1 Special Purpose Accounts		864,366
	449,485,023	405,304,820

XV. — MINISTRY OF THE ENVIRONMENT

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1501		MINISTRY ADMINISTRATION PROGRAM			
1	1,261,300	Main Office	60,100	1,201,200	1,258,860
2	9,699,800	Financial and Administrative Services	1,179,800	8,520,000	6,462,408
3	4,882,600	Human Resources	877,700	4,004,900	3,526,941
4	3,144,000	Communications Services	(214,900)	3,358,900	3,380,015
5	11,006,400	Analysis and Planning	3,713,400	7,293,000	6,628,845
6	2,613,400	Legal Services	662,600	1,950,800	1,879,234
7	939,300	Audit Services	48,500	890,800	705,776
8	3,123,700	Information Systems	243,800	2,879,900	1,777,188
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,695
	<u>36,709,891</u>	Total for Ministry Administration	<u>6,572,768</u>	<u>30,137,123</u>	<u>25,656,705</u>
	<u>39,391</u>	Less: Statutory Appropriations	<u>1,768</u>	<u>37,623</u>	<u>37,438</u>
	<u>36,670,500</u>	Amount to be Voted	<u>6,571,000</u>	<u>30,099,500</u>	<u>25,619,267</u>

Program description:

This program provides financial, administrative, corporate policy and planning, research, personnel support and systems development services. Legal and information services are also included within this program.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1501-1)	\$
Salaries and wages	851,800
Employee benefits	119,900
Transportation and communication	127,600
Services	74,700
Supplies and equipment	87,300
	<u>1,261,300</u>

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	<u>9,297</u>

Financial and Administrative Services (1501-2)	
Salaries and wages	4,090,600
Employee benefits	599,800
Transportation and communication	422,700
Services	1,579,600
Supplies and equipment	3,007,100
	<u>9,699,800</u>

Human Resources (1501-3)	
Salaries and wages	2,227,000
Employee benefits	329,500
Transportation and communication	113,700
Services	2,099,300
Supplies and equipment	58,100
Transfer payments	
Grant to the Ontario Municipal Engineers Association	55,000
	<u>4,882,600</u>

Communications Services (1501-4)	
Salaries and wages	1,180,900
Employee benefits	175,200
Transportation and communication	215,500
Services	1,415,400
Supplies and equipment	157,000
	<u>3,144,000</u>

Analysis and Planning (1501-5)	\$
Salaries and wages	2,464,400
Employee benefits	321,500
Transportation and communication	55,400
Services	2,980,500
Supplies and equipment	168,600
Transfer payments	\$
Grants for Environmental and Health Protection Research ..	2,400,000
Grants to Universities for Post Doctoral Fellowships	100,000
Grants for Excellence in Research Awards	5,000
Grant to the Ontario Federation of Anglers and Hunters	30,000
Grants for Environmental Conferences	76,000
Grants for Public Environmental Educational Projects	405,000
Grants for Development of Applied Environmental Technology	2,000,000
	<u>5,016,000</u>
	<u>11,006,400</u>

Legal Services (1501-6)	
Salaries and wages	92,700
Employee benefits	8,900
Transportation and communication	111,400
Services	2,292,900
Supplies and equipment	107,500
	<u>2,613,400</u>

Audit Services (1501-7)	
Salaries and wages	678,800
Employee benefits	105,000
Transportation and communication	19,000
Services	22,500
Supplies and equipment	114,000
	<u>939,300</u>

Information Systems (1501-8)	
Salaries and wages	1,668,200
Employee benefits	224,900
Transportation and communication	41,900
Services	485,200
Supplies and equipment	703,500
	<u>3,123,700</u>

Total for Ministry Administration Program 36,709,891

XV. — MINISTRY OF THE ENVIRONMENT

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1502		ENVIRONMENTAL SERVICES PROGRAM			
1	283,600	Program Administration	22,200	261,400	270,405
2	9,511,900	Air Resources	233,100	9,278,800	9,864,191
3	23,913,500	Water Resources	399,500	23,514,000	22,156,851
4	42,159,000	Waste Management	10,686,200	31,472,800	16,778,621
5	19,501,400	Laboratory Services	1,960,700	17,540,700	17,438,934
	<u>95,369,400</u>	<u>Total for Environmental Services</u>	<u>13,301,700</u>	<u>82,067,700</u>	<u>66,509,002</u>

Program description:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes and encourage recycling, and to ensure an adequate quality of drinking water. Laboratory services and specialized technical support services for the delivery of programs are also provided.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1502-1)		\$	Waste Management (1502-4)		\$
Salaries and wages		209,500	Salaries and wages		4,233,100
Employee benefits		31,700	Employee benefits		607,400
Transportation and communication		10,000	Transportation and communication		236,000
Services		16,500	Services		4,803,200
Supplies and equipment		15,900	Supplies and equipment		309,300
		<u>283,600</u>	Transfer payments	\$	
			Capital		
Air Resources (1502-2)			Grants for Waste Treat-		
Salaries and wages		4,827,000	ment/Disposal and 4R's:		
Employee benefits		717,000	Reduction, Reuse, Recy-		
Transportation and communication		287,200	cling and Recovery	25,160,000	
Services		2,470,100	Operating		
Supplies and equipment		1,210,600	Waste Management Improve-		
		<u>9,511,900</u>	ment Grants	750,000	
			Municipal Recycling Support		
Water Resources (1502-3)			Grants	5,000,000	
Salaries and wages		9,504,200	Municipal Recovery Grants	400,000	
Employee benefits		1,419,200	Municipal Reduction/Reuse		
Transportation and communication		249,700	Grants	30,000	
Services		11,435,400	Household Hazardous Waste		
Supplies and equipment		800,000	Collection Grants	200,000	
Transfer payments	\$		Grants for Industrial 4R's:		
Grants for Beach Studies	500,000		Reduction, Reuse, Recy-		
Grant to the Dorset Laboratory			cling, Recovery	155,000	
Daycare and Learning			Grant to the Recycling Coun-		
Centre	5,000	505,000	cil of Ontario	100,000	
		<u>23,913,500</u>	Grant to the Packaging Asso-	5,000	
			ciation of Ontario		
			Grant to the Canadian Waste		
			Materials Exchange	25,000	
			Grant to the Ontario Waste		
			Exchange	70,000	
			Grants to the Citizens		
			Network Clearinghouse	25,000	
			Grant to the Conservation		
			Council of Ontario	20,000	
			Grant to York University	15,000	
			Grant to Pollution Probe	25,000	31,980,000
					<u>42,169,000</u>
			Less: Recoveries from other Ministries		10,000
					<u>42,159,000</u>
			Laboratory Services (1502-5)		
			Salaries and wages		10,905,100
			Employee benefits		1,633,900
			Transportation and communication		190,200
			Services		3,496,000
			Supplies and equipment		3,276,200
					<u>19,501,400</u>
			Total for Environmental Services Program		<u>95,369,400</u>

XV. — MINISTRY OF THE ENVIRONMENT

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
1503		ENVIRONMENTAL CONTROL PROGRAM			
1	22,159,100	Program Administration	3,923,800	18,235,300	12,053,917
2	409,000	Environmental Compensation Corporation	(1,079,400)	1,488,400	355,077
3	2,165,500	Environmental Assessment Board	727,400	1,438,100	1,250,349
4	12,565,600	Intergovernmental Relations and Strategic Projects	(73,700)	12,639,300	11,491,415
5	36,722,300	Compliance and Enforcement	7,758,000	28,964,300	29,269,762
6	22,289,300	Environmental Approvals and Technical Support	3,237,700	19,051,600	19,172,191
7	2,922,100	Environmental Assessment	548,300	2,373,800	2,168,657
	<u>99,232,900</u>	<u>Total for Environmental Control</u>	<u>15,042,100</u>	<u>84,190,800</u>	<u>75,761,368</u>

Program description:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water, to regulate the use of pesticides, and to promote the consideration of the environment in the planning and development of undertakings. The program also provides coordination of designated critical issues and the orchestration of inter-governmental activities.

Compensation to victims of spills is provided through the Environmental Compensation Corporation. A Spills Action Centre provides 24-hour access for spill reporting and for coordinating spill investigations.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1503-1)	\$
Salaries and wages	581,400
Employee benefits	84,900
Transportation and communication	32,300
Services	20,841,500
Supplies and equipment	236,500
Transfer payments \$	
Advances for Emergency Operations	1,000
Grant to the American Public Works Association (Ontario Chapter)	10,000
Grant to the American Water Works Association (Ontario Section)	7,500
Grant to the Pollution Control Association of Ontario	5,000
Grants for Control Orders Under Section 89, the Environmental Protection Act	9,000
Grants for Coal-Tar Site Investigations	350,000
	<u>382,500</u>
	22,159,100
Environmental Compensation Corporation (1503-2)	
Salaries and wages	118,400
Employee benefits	17,300
Transportation and communication	31,000
Services	111,300
Supplies and equipment	31,000
Transfer payments	
Grants for Compensation Payments Under Part IX, the Environmental Protection Act	100,000
	<u>409,000</u>
Environmental Assessment Board (1503-3)	
Salaries and wages	840,500
Employee benefits	118,400
Transportation and communication	170,500
Services	649,500
Supplies and equipment	116,600
Transfer payments \$	
Grants for Intervenor Funding for:	
Timber Management Environmental Assessment	300,000
Derry Road Extension (RM of Peel)	30,000
Meaford/St. Vincent (Landfill)	30,000
North Simcoe Waste Management Association (Landfill)	30,000
TSVTRINTEK Systems Inc. . .	30,000
	<u>420,000</u>
	2,315,500
Less: Recoveries from other Ministries	150,000
	<u>2,165,500</u>

Intergovernmental Relations and Strategic Projects (1503-4)	\$
Salaries and wages	2,792,400
Employee benefits	404,600
Transportation and communication	558,900
Services	6,067,700
Supplies and equipment	1,792,000
Transfer payments \$	
Grants for Pesticides Research	400,000
Grants for Termite Control	500,000
Grants to the Canadian Coalition on Acid Rain	50,000
	<u>950,000</u>
	12,565,600
Compliance and Enforcement (1503-5)	
Salaries and wages	24,267,900
Employee benefits	3,487,100
Transportation and communication	3,139,500
Services	3,715,300
Supplies and equipment	2,107,500
Transfer payments	
Grant to the Ninety-Nines Operation Skywatch	5,000
	<u>36,722,300</u>
Environmental Approvals and Technical Support (1503-6)	
Salaries and wages	11,631,700
Employee benefits	1,662,600
Transportation and communication	576,700
Services	1,756,800
Supplies and equipment	1,561,500
Transfer payments	
Grants for Agreements Under Part VII, the Environmental Protection Act	5,100,000
	<u>22,289,300</u>
Environmental Assessment (1503-7)	
Salaries and wages	1,585,400
Employee benefits	188,400
Transportation and communication	82,500
Services	961,800
Supplies and equipment	104,000
	<u>2,922,100</u>
Total for Environmental Control Program	<u>99,232,900</u>

XV. — MINISTRY OF THE ENVIRONMENT

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1504		UTILITY PLANNING AND OPERATIONS PROGRAM			
1	199,630,000	Project Engineering	41,283,600	158,346,400	148,914,389
2	83,253,900	Utility Operations	2,410,900	80,843,000	74,509,900
3	14,300,000	Ontario Waste Management Corporation	400,000	13,900,000	13,600,000
S	—	Sinking Fund for Recovery of the Cost of Capital Assets, the Ontario Water Resources Act	—	—	353,456
	<u>297,183,900</u>	Total for Utility Planning and Operations	<u>44,094,500</u>	<u>253,089,400</u>	<u>237,377,745</u>
	—	Less: Statutory Appropriations	—	—	353,456
	<u>297,183,900</u>	Amount to be Voted	<u>44,094,500</u>	<u>253,089,400</u>	<u>237,024,289</u>

Program description:

This program provides for the development and management of sewage treatment plants, water treatment plants and the Provincial industrial waste treatment and disposal facility.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Project Engineering (1504-1)		\$
Salaries and wages		2,081,400
Employee benefits		316,600
Transportation and communication		156,300
Services		527,600
Supplies and equipment		48,100
Transfer payments	\$	
Capital		
Municipalities qualifying for assistance		
Municipal Projects	90,000,000	
Provincial Projects	18,900,000	
Infrastructure Planning		
Studies	5,000,000	
Infrastructure Rehabilitation	7,000,000	
Beaches Restoration	30,000,000	
Regional Priorities	3,000,000	
		<u>153,900,000</u>
<i>Loans, Advances and Investments</i>		
Capital		
Investments in water treatment and waste control facilities		45,600,000
		<u>202,630,000</u>
Less: Recoveries from other Ministries		
Capital	3,000,000	
		<u>199,630,000</u>

Utility Operations (1504-2)		\$
Salaries and wages		27,840,300
Employee benefits		3,969,900
Transportation and communication		1,525,100
Services		13,785,300
Supplies and equipment		36,083,300
Transfer payments		
Grant to Metropolitan Toronto for Highland Creek Plant Audit		50,000
		<u>83,253,900</u>
Ontario Waste Management Corporation (1504-3)		
Transfer payments		
Grants to the Ontario Waste Management Corporation		14,300,000
		<u>14,300,000</u>
Total for Utility Planning and Operations		
Program		<u>297,183,900</u>
MINISTRY TOTAL		<u><u>528,496,091</u></u>

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

SUMMARY

<u>1989-90 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$		\$	\$	\$
5,122,197	Ministry Administration	1,009,517	4,112,680	4,415,856
35,577,400	Financial Standards	3,805,100	31,772,300	26,939,725
40,699,597	Ministry Total	4,814,617	35,884,980	31,355,581
9,297	Less: Statutory Appropriations	417	8,880	459,232
40,690,300	< TOTAL TO BE VOTED	4,814,200	35,876,100	30,896,349
ACCOUNTING CLASSIFICATION				
40,699,597	Expenditure	4,814,617	35,884,980	30,900,837
—	Loans, Advances and Investments	—	—	454,744
40,699,597		4,814,617	35,884,980	31,355,581

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	42,682,180	
1.2 1987-88 Public Accounts		37,802,941
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	3,258,100	
3. Change in Accounting:		
3.1 Special Purpose Accounts	10,055,300	6,447,360
	35,884,980	31,355,581

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1601		MINISTRY ADMINISTRATION PROGRAM			
1	610,400	Main Office	47,600	562,800	605,412
2	2,512,400	Financial and Administrative Services	791,800	1,720,600	2,349,234
3	958,500	Analysis and Planning	101,800	856,700	819,205
4	1,031,600	Legal Services	67,900	963,700	637,517
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	4,488
	<u>5,122,197</u>	Total for Ministry Administration	<u>1,009,517</u>	<u>4,112,680</u>	<u>4,415,856</u>
	9,297	Less: Statutory Appropriations	417	8,880	4,488
	<u>5,112,900</u>	Amount to be Voted	<u>1,009,100</u>	<u>4,103,800</u>	<u>4,411,368</u>

Program description:

This program consists of four activities representing the administrative programs of the Ministry. The administration program includes the investigation section which provides support to the Offices of the Superintendents of Deposit Institutions and Insurance. In addition, the Ministry is provided support services from the Ministry of Consumer and Commercial Relations.

— NOTES —

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1601-1)	\$
Salaries and wages	395,700
Employee benefits	117,000
Transportation and communication	38,800
Services	25,700
Supplies and equipment	33,200
	<u>610,400</u>

Statutory Appropriations	
Parliamentary Assistant's Salary	<u>9,297</u>

Financial and Administrative Services (1601-2)	
Salaries and wages	1,289,200
Employee benefits	208,900
Transportation and communication	22,900
Services	592,500
Supplies and equipment	363,900
Transfer payments	
Conference Board of Canada	<u>35,000</u>
	<u>2,512,400</u>

Analysis and Planning (1601-3)	\$
Salaries and wages	686,300
Employee benefits	116,300
Transportation and communication	22,700
Services	96,900
Supplies and equipment	36,300
	<u>958,500</u>

Legal Services (1601-4)	
Salaries and wages	6,300
Employee benefits	1,000
Transportation and communication	31,600
Services	936,900
Supplies and equipment	55,800
	<u>1,031,600</u>

Total for Ministry Administration Program	<u><u>5,122,197</u></u>
-------------------------------------------	-------------------------

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1602		FINANCIAL STANDARDS PROGRAM			
1	6,605,600	Deposit Institutions	211,700	6,393,900	5,880,500
2	4,678,100	Insurance	813,400	3,864,700	7,907,856
3	1,000	Motor Vehicle Accident Claims Fund	—	1,000	—
4	12,366,300	Securities	1,409,700	10,956,600	8,356,894
5	5,498,900	Pension Plans	1,946,600	3,552,300	4,339,731
6	6,427,500	Ontario Automobile Insurance Board	(576,300)	7,003,800	—
S	—	Player Receivership, the Loan and Trust Corporation Act	—	—	454,744
	<u>35,577,400</u>	<u>Total for Financial Standards</u>	<u>3,805,100</u>	<u>31,772,300</u>	<u>26,939,725</u>
	—	Less: Statutory Appropriations	—	—	454,744
	<u>35,577,400</u>	<u>Amount to be Voted</u>	<u>3,805,100</u>	<u>31,772,300</u>	<u>26,484,981</u>

Program description:

This program consists of six activities that provide for the regulation, supervision and policy direction of financial institutions operating in Ontario. The focus of the program is to safeguard the interests of the public dealing with the financial service sector while creating a business climate to increase Ontario's domestic and international competitiveness. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to ensure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides for the administration of the Motor Vehicle Accident Claims Act in respect of adjustment claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles. The Ontario Automobile Insurance Board is also administered by this program and is responsible for holding public hearings and setting rates that are just and reasonable.

— NOTES —

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

STANDARD ACCOUNTS CLASSIFICATION

Deposit Institutions (1602-1)	\$	Securities (1602-4)	\$
Salaries and wages	3,710,200	Salaries and wages	6,376,500
Employee benefits	655,800	Employee benefits	1,008,100
Transportation and communication	192,200	Transportation and communication	375,100
Services	1,444,900	Services	3,826,900
Supplies and equipment	601,500	Supplies and equipment	779,700
Transfer payments			
Interest on Ontario Share Deposit Insurance			12,366,300
Corporation Bank Loan	1,000		
	<u>6,605,600</u>		
		Pension Plans (1602-5)	
Insurance (1602-2)		Salaries and wages	2,652,800
Salaries and wages	2,821,200	Employee benefits	387,400
Employee benefits	500,600	Transportation and communication	159,000
Transportation and communication	184,800	Services	2,110,100
Services	588,100	Supplies and equipment	189,600
Supplies and equipment	583,400		<u>5,498,900</u>
	<u>4,678,100</u>		
		Ontario Automobile Insurance Board (1602-6)	
Motor Vehicle Accident Claims Fund (1602-3)		Salaries and wages	2,184,200
Salaries and wages	954,200	Employee benefits	379,500
Employee benefits	145,500	Transportation and communication	233,000
Transportation and communication	60,500	Services	2,288,300
Services	1,323,900	Supplies and equipment	1,322,500
Supplies and equipment	79,800	Transfer payments	
	<u>2,563,900</u>	Consumers Association of Canada	20,000
Less: Recoveries of Administration Expenses	2,562,900		<u>6,427,500</u>
	<u>1,000</u>	Total for Financial Standards Program	35,577,400
		MINISTRY TOTAL	<u><u>40,699,597</u></u>

XVII. — MINISTRY OF GOVERNMENT SERVICES

SUMMARY

<u>1989-90 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$		\$	\$	\$
21,435,891	Ministry Administration	1,858,648	19,577,243	18,130,565
570,436,300	Realty Services	82,695,600	487,740,700	404,664,227
117,848,400	Supply and Services	4,869,700	112,978,700	105,847,731
17,155,000	Computer and Telecommunication Services	329,200	16,825,800	13,638,068
726,875,591	Ministry Total	89,753,148	637,122,443	542,280,591
40,391	Less: Statutory Appropriations	10,648	29,743	102,808
726,835,200	< TOTAL TO BE VOTED	89,742,500	637,092,700	542,177,783
ACCOUNTING CLASSIFICATION				
726,875,591	Expenditure	89,753,148	637,122,443	542,280,591

RECONCILIATION STATEMENT

<u>DETAILS</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	637,273,443	
1.2 1987-88 Public Accounts		546,996,426
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	10,000	
3. Change in Accounting:		
3.1 Special Purpose Accounts	161,000	4,715,835
	637,122,443	542,280,591

XVII. — MINISTRY OF GOVERNMENT SERVICES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1701		MINISTRY ADMINISTRATION PROGRAM			
1	2,305,400	Main Office	329,900	1,975,500	1,704,971
2	6,168,500	Financial and Administrative Services	825,200	5,343,300	5,592,213
3	618,900	Analysis and Planning	22,500	596,400	413,199
4	1,512,500	Legal Services	116,300	1,396,200	1,464,891
5	1,066,900	Audit Services	43,500	1,023,400	968,167
6	4,603,500	Information Systems	100,400	4,503,100	4,363,967
7	1,809,900	Communications Services	69,900	1,740,000	1,273,353
8	3,309,900	Human Resources	340,300	2,969,600	2,335,275
9	1,000	Ministers Without Portfolio	—	1,000	—
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	14,529
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	9,297	—	—
	<u>21,435,891</u>	Total for Ministry Administration	<u>1,858,648</u>	<u>19,577,243</u>	<u>18,130,565</u>
	<u>39,391</u>	Less: Statutory Appropriations	<u>10,648</u>	<u>28,743</u>	<u>14,529</u>
	<u>21,396,500</u>	Amount to be Voted	<u>1,848,000</u>	<u>19,548,500</u>	<u>18,116,036</u>

Program description:

To provide the Ministry with administrative support services in a manner conducive to Ministry programs achieving their objectives.

— NOTES —

XVII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1701-1)	\$
Salaries and wages	1,464,100
Employee benefits	277,200
Transportation and communication	130,900
Services	315,100
Supplies and equipment	118,100
	<u>2,305,400</u>

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (1701-2)	
Salaries and wages	3,059,100
Employee benefits	465,500
Transportation and communication	528,400
Services	1,782,500
Supplies and equipment	366,300
	<u>6,201,800</u>
Less: Recoveries from other Ministries	33,300
	<u>6,168,500</u>

Analysis and Planning (1701-3)	
Salaries and wages	475,600
Employee benefits	65,400
Transportation and communication	6,900
Services	36,500
Supplies and equipment	34,500
	<u>618,900</u>

Legal Services (1701-4)	
Salaries and wages	147,400
Employee benefits	10,700
Transportation and communication	17,200
Services	1,310,600
Supplies and equipment	26,600
	<u>1,512,500</u>

Audit Services (1701-5)	\$
Salaries and wages	803,300
Employee benefits	112,700
Transportation and communication	21,400
Services	104,400
Supplies and equipment	25,100
	<u>1,066,900</u>

Information Systems (1701-6)	
Salaries and wages	2,349,100
Employee benefits	369,400
Transportation and communication	75,000
Services	2,048,700
Supplies and equipment	63,700
	<u>4,905,900</u>
Less: Recoveries from other activities	302,400
	<u>4,603,500</u>

Communications Services (1701-7)	
Salaries and wages	969,600
Employee benefits	121,900
Transportation and communication	57,800
Services	418,900
Supplies and equipment	241,700
	<u>1,809,900</u>

Human Resources (1701-8)	
Salaries and wages	2,043,800
Employee benefits	292,100
Transportation and communication	90,500
Services	615,100
Supplies and equipment	268,400
	<u>3,309,900</u>

Ministers Without Portfolio (1701-9)	
Services	1,000

Total for Ministry Administration Program	<u><u>21,435,891</u></u>
-------------------------------------------	--------------------------

XVII. — MINISTRY OF GOVERNMENT SERVICES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1702		REALTY SERVICES PROGRAM			
1	6,993,700	Program Administration	735,200	6,258,500	6,549,255
2	66,621,400	Program Operations	4,417,200	62,204,200	63,226,880
3	257,908,400	Program Delivery	28,089,000	229,819,400	208,356,915
4	238,912,800	Capital Expenditures	49,454,200	189,458,600	126,531,177
	<u>570,436,300</u>	Total for Realty Services	<u>82,695,600</u>	<u>487,740,700</u>	<u>404,664,227</u>

Program description:

To provide leadership in the management of Provincial real property to serve the needs of the Government of Ontario and its Ministries through: the provision of cost-effective design, construction, leasing and property management services for accommodation in support of ministry and agency program needs; the management, development and sale of Government-held real property to support social and economic objectives and to optimize Provincial revenue flow; and to develop and maintain standards and procedures consistent with the above.

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1702-1)	\$	Program Delivery (1702-3)	\$
Salaries and wages	4,441,200	Transportation and communication	4,118,900
Employee benefits	660,100	Services	\$
Transportation and communication	205,300	Leasing	175,620,000
Services	1,393,600	Lease-Purchase	6,590,000
Supplies and equipment	293,500	Other	60,468,900
	<u>6,993,700</u>	Supplies and equipment	35,044,600
		Transfer payments	
Program Operations (1702-2)		Interest Subsidies — Ontario Mortgage Corporation	66,000
Salaries and wages	52,236,500		<u>281,908,400</u>
Employee benefits	8,568,500	Less: Recoveries from other Ministries	24,000,000
Transportation and communication	3,271,500		<u>257,908,400</u>
Services	1,740,000		
Supplies and equipment	804,900		
	<u>66,621,400</u>	Capital Expenditures (1702-4)	
		(All Capital)	
		Salaries and wages	5,917,500
		Employee benefits	837,800
		Transportation and communication	973,000
		Services	61,850,800
		Supplies and equipment	4,267,300
		Acquisition/Construction of physical assets	\$
		Land	16,850,000
		Other expenditures	182,406,400
			<u>199,256,400</u>
			<u>273,102,800</u>
		Less: Recoveries from other Ministries	34,190,000
			<u>238,912,800</u>
		Total for Realty Services Program	570,436,300

XVII. — MINISTRY OF GOVERNMENT SERVICES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1703		SUPPLY AND SERVICES PROGRAM			
1	564,500	Program Administration	20,000	544,500	535,627
2	2,408,400	Purchasing Services	(321,900)	2,730,300	3,119,302
3	11,206,600	Government Information Services	2,379,600	8,827,000	8,674,166
4	7,445,500	General Services	739,900	6,705,600	6,912,968
5	2,991,700	Employee Services	126,000	2,865,700	3,000,938
6	84,287,700	Employee Pensions and Benefits Services	871,800	83,415,900	75,722,351
7	8,943,000	Human Resource Information Services	1,054,300	7,888,700	7,794,100
S	1,000	Government Stationery Account, the Financial Administration Act	—	1,000	88,279
	<u>117,848,400</u>	Total for Supply and Services	<u>4,869,700</u>	<u>112,978,700</u>	<u>105,847,731</u>
	<u>1,000</u>	Less: Statutory Appropriations	<u>—</u>	<u>1,000</u>	<u>88,279</u>
	<u><u>117,847,400</u></u>	Amount to be Voted	<u><u>4,869,700</u></u>	<u><u>112,977,700</u></u>	<u><u>105,759,452</u></u>

Program description:

This program provides appropriate support to government programs and the public in the areas of assigned, optional and mandatory services, accessing government information, and contracting for government business in order to develop better communication with other ministries, agencies and the public and to promote efficiencies and economies of scale in government purchasing. This program also provides employee advisory, benefits and data services on a government-wide basis and provides a full range of human resource services within the Ministry to facilitate and contribute to the effective management of human resources.

— NOTES —

Total for Supply and Services Program	117,848,400
---------------------------------------	-------------

XVII. — MINISTRY OF GOVERNMENT SERVICES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1704		COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM			
1	1,000	Computer and Telecommunication Services — Recoverable	—	1,000	—
2	17,154,000	Computer and Telecommunication Services — Non Recoverable	329,200	16,824,800	13,638,068
	<u>17,155,000</u>	<u>Total for Computer and Telecommunication Services</u>	<u>329,200</u>	<u>16,825,800</u>	<u>13,638,068</u>

Program description:

To contribute to governmental efficiency and productivity through the supply and promotion of information technology service to governmental ministries and other authorized publicly funded organizations at competitive price and service levels.

— NOTES —

XVII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Computer and Telecommunication Services — Recoverable (1704-1)		\$
Salaries and wages		15,257,700
Employee benefits		2,330,400
Transportation and communication		39,858,500
Services		28,738,300
Supplies and equipment		3,536,800
		<u>89,721,700</u>
Less: Recoveries from other activities as follows:	\$	
Billings for Client Services . . .	92,220,700	
Deduct: Amounts credited to revenue	<u>2,500,000</u>	<u>89,720,700</u>
		<u>1,000</u>

Computer and Telecommunication Services — Non Recoverable (1704-2)		\$
Salaries and wages		1,437,600
Employee benefits		207,100
Transportation and communication		15,259,600
Services		213,300
Supplies and equipment		36,400
		<u>17,154,000</u>
Total for Computer and Telecommunication Services Program		<u>17,155,000</u>
MINISTRY TOTAL		<u><u>726,875,591</u></u>

XVIII. — MINISTRY OF HEALTH

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
130,941,091	Ministry Administration	20,461,568	110,479,523	102,518,122
7,476,816,500	Institutional Health	611,474,400	6,865,342,100	6,348,064,888
5,029,354,600	Health Benefits	375,956,800	4,653,397,800	4,192,341,447
1,266,460,300	Community and Personal Health	232,190,500	1,034,269,800	888,882,604
13,903,572,491	Ministry Total	1,240,083,268	12,663,489,223	11,531,807,061
39,391	Less: Statutory Appropriations	1,768	37,623	1,762,442
13,903,533,100	< TOTAL TO BE VOTED	1,240,081,500	12,663,451,600	11,530,044,619
ACCOUNTING CLASSIFICATION				
13,903,572,491	Expenditure	1,240,083,268	12,663,489,223	11,531,807,061

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	12,660,460,723	
1.2 1987-88 Public Accounts		11,529,409,741
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	3,580,000	3,800,000
2.2 Transfer of functions to other Ministries	551,500	529,500
3. Change in Accounting:		
3.1 Special Purpose Accounts		873,180
	12,663,489,223	11,531,807,061

XVIII. — MINISTRY OF HEALTH

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
1801		MINISTRY ADMINISTRATION PROGRAM			
1	9,595,300	Main Office	2,526,100	7,069,200	6,807,729
2	23,531,500	Financial and Administrative Services	1,412,000	22,119,500	23,097,417
3	5,343,700	Human Resources	399,000	4,944,700	4,691,069
4	9,564,800	Communications Services	1,899,500	7,665,300	6,936,473
5	33,901,700	Analysis, Research and Planning	3,036,700	30,865,000	28,632,815
6	1,389,500	Legal Services	148,500	1,241,000	1,065,583
7	1,858,400	Audit Services	177,200	1,681,200	1,786,590
8	44,567,900	Information Systems	10,809,900	33,758,000	26,709,998
9	1,148,900	Lieutenant Governor's Board of Review	50,900	1,098,000	1,028,006
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
S	—	Government Pharmacy, the Financial Administration Act	—	—	1,724,819
	<u>130,941,091</u>	<u>Total for Ministry Administration</u>	<u>20,461,568</u>	<u>110,479,523</u>	<u>102,518,122</u>
	<u>39,391</u>	<u>Less: Statutory Appropriations</u>	<u>1,768</u>	<u>37,623</u>	<u>1,762,442</u>
	<u>130,901,700</u>	<u>Amount to be Voted</u>	<u>20,459,800</u>	<u>110,441,900</u>	<u>100,755,680</u>

Program description:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry. In addition, administrative support is provided to the Lieutenant Governor's Board of Review, which operates under the authority of the Criminal Code of Canada.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1801-1)

	\$
Salaries and wages	3,045,300
Employee benefits	852,200
Transportation and communication	684,100
Services	4,568,700
Supplies and equipment	445,000
	<u>9,595,300</u>

Statutory Appropriations

Minister's Salary	30,094
Parliamentary Assistant's Salary	<u>9,297</u>

Financial and Administrative Services (1801-2)

Salaries and wages	12,687,300
Employee benefits	2,106,100
Transportation and communication	4,232,700
Services	2,594,900
Supplies and equipment	1,982,800
	<u>23,603,800</u>
Less: Recoveries from other Ministries	<u>72,300</u>
	<u>23,531,500</u>

Human Resources (1801-3)

Salaries and wages	4,247,200
Employee benefits	705,000
Transportation and communication	116,800
Services	158,700
Supplies and equipment	116,000
	<u>5,343,700</u>

Communications Services (1801-4)

Salaries and wages	1,685,100
Employee benefits	279,700
Transportation and communication	125,000
Services	6,925,000
Supplies and equipment	550,000
	<u>9,564,800</u>

Analysis, Research and Planning (1801-5)

Salaries and wages	3,463,700
Employee benefits	575,000
Transportation and communication	266,400
Services	1,654,400
Supplies and equipment	154,800
Transfer payments	\$
Clinical, Applied, Operational and other Health Research ..	12,480,800
Health Resources Development Plan	15,306,600
	<u>27,787,400</u>
	<u>33,901,700</u>

Legal Services (1801-6)

	\$
Salaries and wages	26,800
Employee benefits	4,300
Transportation and communication	40,000
Services	1,228,400
Supplies and equipment	90,000
	<u>1,389,500</u>

Audit Services (1801-7)

Salaries and wages	1,478,300
Employee benefits	245,400
Transportation and communication	99,800
Services	22,000
Supplies and equipment	12,900
	<u>1,858,400</u>

Information Systems (1801-8)

Salaries and wages	11,390,400
Employee benefits	1,890,800
Transportation and communication	2,830,000
Services	22,072,700
Supplies and equipment	6,384,000
	<u>44,567,900</u>

Lieutenant Governor's Board of Review (1801-9)

Salaries and wages	153,300
Employee benefits	25,500
Transportation and communication	145,500
Services	813,000
Supplies and equipment	11,600
	<u>1,148,900</u>

Total for Ministry Administration Program	<u>130,941,091</u>
-------------------------------------------	--------------------

XVIII. — MINISTRY OF HEALTH

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1802		INSTITUTIONAL HEALTH PROGRAM			
1	760,700	Program Administration	64,600	696,100	982,655
2	6,674,139,400	Hospitals and Related Facilities	530,702,700	6,143,436,700	5,675,489,705
3	366,577,900	Psychiatric Services	44,567,100	322,010,800	321,919,240
4	435,338,500	Nursing Home Services	36,140,000	399,198,500	349,673,288
	<u>7,476,816,500</u>	Total for Institutional Health	<u>611,474,400</u>	<u>6,865,342,100</u>	<u>6,348,064,888</u>

Program description:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals and nursing homes. The program is also directly responsible for the operation of psychiatric hospitals.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1802-1)	\$
Salaries and wages	237,800
Employee benefits	39,500
Transportation and communication	15,000
Services	453,400
Supplies and equipment	15,000
	<u>760,700</u>

Hospitals and Related Facilities (1802-2)	
Salaries and wages	5,064,300
Employee benefits	840,700
Transportation and communication	318,700
Services	463,000
Supplies and equipment	176,300
Transfer payments	\$
Capital	
Health Facilities	190,000,000
Operating	
Operation of Hospitals	6,026,900,000
Operation of Related Facilities	270,747,200
Grants to compensate for municipal taxation — public hospitals	4,212,000
Clinical Education	175,417,200
	<u>6,667,276,400</u>
	<u>6,674,139,400</u>

Psychiatric Services (1802-3)	
Salaries and wages	264,616,700
Employee benefits	43,926,400
Transportation and communication	5,577,600
Services	24,436,500
Supplies and equipment	36,607,200
Transfer payments	
Grants to compensate for municipal taxation — psychiatric hospitals	363,000
	<u>375,527,400</u>
Less: Recoveries from other Ministries	8,949,500
	<u>366,577,900</u>

Nursing Home Services (1802-4)	\$
Salaries and wages	3,068,300
Employee benefits	509,300
Transportation and communication	338,500
Services	500,000
Supplies and equipment	81,200
Transfer payments	
Extended Care Program	430,841,200
	<u>435,338,500</u>
Total for Institutional Health Program	<u>7,476,816,500</u>

XVIII. — MINISTRY OF HEALTH

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
1803		HEALTH BENEFITS PROGRAM			
1	4,365,294,000	Health Insurance and Benefits	285,570,300	4,079,723,700	3,690,976,766
2	664,060,600	Drug Benefits	90,386,500	573,674,100	501,364,681
	<u>5,029,354,600</u>	Total for Health Benefits	<u>375,956,800</u>	<u>4,653,397,800</u>	<u>4,192,341,447</u>

Program description:

This program provides for the management of the Ontario Health and Drug Benefits Plans. The Health Insurance Plan provides insured benefits to subscribers to facilitate access to a wide range of health care services. The Drug Benefit Plan provides drugs and therapeutics to eligible Ontario residents.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Health Insurance and Benefits (1803-1)	\$
Salaries and wages	46,787,500
Employee benefits	7,766,700
Transportation and communication	2,752,200
Services	2,099,100
Supplies and equipment	3,588,500
Transfer payments	
Payments made for services and for care pro- vided by physicians and practitioners	4,302,300,000
	<u>4,365,294,000</u>

Drug Benefits (1803-2)	\$
Salaries and wages	2,624,900
Employee benefits	435,700
Transportation and communication	525,000
Services	993,400
Supplies and equipment	481,600
Transfer payments	
Ontario Drug Benefit Plan	659,000,000
	<u>664,060,600</u>
Total for Health Benefits Program	<u>5,029,354,600</u>

XVIII. — MINISTRY OF HEALTH

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
1804		COMMUNITY AND PERSONAL HEALTH PROGRAM			
1	7,830,700	Program Administration	2,933,700	4,897,000	2,171,588
2	381,390,900	Community Health Services	69,642,300	311,748,600	266,648,210
3	271,959,900	Community Mental Health	29,992,900	241,967,000	212,417,807
4	211,349,600	Public Health	26,476,000	184,873,600	160,941,098
5	32,045,200	Laboratory Services	2,267,000	29,778,200	30,330,142
6	239,048,200	Emergency Health Services	47,701,800	191,346,400	180,565,041
7	94,907,800	Assistive Device Services	45,621,200	49,286,600	25,925,931
8	12,928,000	District Health Councils	2,555,600	10,372,400	9,882,787
9	15,000,000	Health Innovation Fund	5,000,000	10,000,000	—
	<u>1,266,460,300</u>	<u>Total for Community and Personal Health</u>	<u>232,190,500</u>	<u>1,034,269,800</u>	<u>888,882,604</u>

Program description:

This program is responsible for developing and implementing policies and programs designed for the effective delivery of health care in local communities and for effective health protection and promotion programs throughout the province. It provides a comprehensive program of emergency services including pre-hospital care, hospital emergency departments and contingency planning. The program is also responsible for planning and developing the operations and administrative policies of the Assistive Device Services Program.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1804-1)	\$
Salaries and wages	1,220,400
Employee benefits	202,600
Transportation and communication	312,900
Services	2,481,300
Supplies and equipment	79,000
Transfer payments	
Health Promotion Program	3,534,500
	<u>7,830,700</u>

Community Health Services (1804-2)	
Salaries and wages	1,050,600
Employee benefits	175,200
Transportation and communication	121,700
Services	358,600
Supplies and equipment	75,800
Transfer payments	\$
Home Care Assistance	349,069,000
The Arthritis Society — Ontario	
Division	3,235,800
Placement Co-ordination	
Services	4,575,000
Underserved Area Plan	10,350,600
Northern Travel Program	12,378,600
	<u>379,609,000</u>
	<u>381,390,900</u>

Community Mental Health (1804-3)	
Salaries and wages	1,122,300
Employee benefits	187,200
Transportation and communication	159,200
Services	152,100
Supplies and equipment	26,200
Transfer payments	\$
Homes for Special Care	85,612,700
Community Mental Health	
Programs	108,487,500
Ontario Mental Health	
Foundation	474,300
Alcohol and Drug Dependency	
Program	43,327,200
Addiction Research	
Foundation	32,411,200
	<u>270,312,900</u>
	<u>271,959,900</u>

Public Health (1804-4)	\$
Salaries and wages	3,324,600
Employee benefits	551,900
Transportation and communication	678,400
Services	2,346,400
Supplies and equipment	261,200
Transfer payments	\$
Official Local Health Agencies ..	151,071,700
Family Planning	13,363,800
Speech and Audiology	
Programs	4,090,700
Outbreaks of Diseases	20,969,100
AIDS Prevention and Control ..	12,577,200
Tuberculosis Prevention	1,092,400
Venereal Disease Control	612,500
Association of Local Official	
Health Agencies	242,500
Ontario Council on Community	
Health Accreditation	67,600
Ontario Public Health	
Association	54,400
Miscellaneous Grants	45,200
	<u>204,187,100</u>
	<u>211,349,600</u>

Laboratory Services (1804-5)	
Salaries and wages	18,630,400
Employee benefits	3,092,600
Transportation and communication	590,900
Services	1,199,800
Supplies and equipment	6,475,700
Transfer payments	
Laboratory Proficiency Testing	2,055,800
	<u>32,045,200</u>

Emergency Health Services (1804-6)	
Salaries and wages	25,579,300
Employee benefits	4,246,200
Transportation and communication	4,484,300
Services	16,669,500
Supplies and equipment	19,823,200
Transfer payments	\$
Payments for Ambulance and	
related Emergency Services:	
Municipal Ambulance	
Operations	34,727,600
Other Ambulance Opera-	
tions and related Emer-	
gency Services	133,518,100
	<u>168,245,700</u>
	<u>239,048,200</u>

XVIII. — MINISTRY OF HEALTH

— NOTES —

XVIII. — MINISTRY OF HEALTH

COMMUNITY AND PERSONAL HEALTH PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Assistive Device Services (1804-7)	\$
Salaries and wages	1,373,600
Employee benefits	225,600
Transportation and communication	397,600
Services	790,600
Supplies and equipment	418,700
Transfer payments	\$
Assistive Device Services	90,614,000
The Canadian Diabetes Association Ontario Division	1,087,700
	<u>91,701,700</u>
	<u>94,907,800</u>

District Health Councils (1804-8)	\$
Salaries and wages	1,367,300
Employee benefits	227,000
Transportation and communication	176,100
Services	176,500
Supplies and equipment	44,100
Transfer payments	
District Health Councils	10,937,000
	<u>12,928,000</u>

Health Innovation Fund (1804-9)	
Services	4,200,000
Transfer payments	10,800,000
	<u>15,000,000</u>

Total for Community and Personal Health
Program 1,266,460,300

MINISTRY TOTAL 13,903,572,491

XIX. — MINISTRY OF HOUSING

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
24,720,991	Ministry Administration	3,349,368	21,371,623	19,624,827
3,984,800	Buildings Services	(3,245,000)	7,229,800	7,544,281
451,754,800	Social Housing	90,354,700	361,400,100	276,845,960
7,063,100	Housing Advocacy	4,471,100	2,592,000	—
49,120,500	Housing Supply Policy and Rent Review	(1,650,100)	50,770,600	29,362,433
536,644,191	Ministry Total	93,280,068	443,364,123	333,377,501
39,391	Less: Statutory Appropriations	1,768	37,623	37,623
536,604,800	TOTAL TO BE VOTED	93,278,300	443,326,500	333,339,878
ACCOUNTING CLASSIFICATION				
536,644,191	Expenditure	93,280,068	443,364,123	333,377,501

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	440,772,123	
1.2 1987-88 Public Accounts		333,377,501
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	2,592,000	
	443,364,123	333,377,501

XIX. — MINISTRY OF HOUSING

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1901		MINISTRY ADMINISTRATION PROGRAM			
1	1,165,700	Main Office	56,900	1,108,800	2,086,400
2	3,033,400	Communications Services	28,600	3,004,800	2,575,289
3	8,383,600	Financial and Administrative Services	2,273,100	6,110,500	5,799,940
4	1,861,700	Human Resources	403,300	1,458,400	1,163,700
5	6,654,100	Information Systems	193,500	6,460,600	4,910,180
6	1,167,100	Legal Services	102,900	1,064,200	975,889
7	937,100	Audit Services	328,800	608,300	527,906
8	1,478,900	Analysis and Planning	(39,500)	1,518,400	1,547,900
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	<u>24,720,991</u>	Total for Ministry Administration	<u>3,349,368</u>	<u>21,371,623</u>	<u>19,624,827</u>
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	<u>24,681,600</u>	Amount to be Voted	<u>3,347,600</u>	<u>21,334,000</u>	<u>19,587,204</u>

Program description:

The objective of this program is to assist in establishing objectives, priorities and directions for the Ministry of Housing; to ensure the effective organization, management, and delivery of the corporate resources of the Ministry; and to monitor control mechanisms and set reporting and management standards for the Ministry. This program provides management and operational support services to both the Ministry of Housing and the Ministry of Municipal Affairs and their agencies.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1901-1)	\$
Salaries and wages	844,100
Employee benefits	129,000
Transportation and communication	51,000
Services	57,000
Supplies and equipment	84,600
	<u>1,165,700</u>
Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297
	<u>39,391</u>
Communications Services (1901-2)	
Salaries and wages	1,099,500
Employee benefits	154,400
Transportation and communication	71,400
Services	2,303,700
Supplies and equipment	61,000
	<u>3,690,000</u>
Less: Recoveries from other activities	656,600
	<u>3,033,400</u>
Financial and Administrative Services (1901-3)	
Salaries and wages	5,712,500
Employee benefits	799,000
Transportation and communication	828,300
Services	5,066,500
Supplies and equipment	793,400
	<u>13,199,700</u>
Less: Recoveries from other activities	4,816,100
	<u>8,383,600</u>
Human Resources (1901-4)	
Salaries and wages	2,143,700
Employee benefits	274,100
Transportation and communication	113,300
Services	298,700
Supplies and equipment	53,300
	<u>2,883,100</u>
Less: Recoveries from other activities	1,021,400
	<u>1,861,700</u>

Information Systems (1901-5)	\$
Salaries and wages	2,855,800
Employee benefits	326,300
Transportation and communication	956,100
Services	7,040,900
Supplies and equipment	1,295,000
	<u>12,474,100</u>
Less: Recoveries from other activities	5,820,000
	<u>6,654,100</u>
Legal Services (1901-6)	
Salaries and wages	174,800
Employee benefits	6,700
Transportation and communication	45,200
Services	1,561,200
Supplies and equipment	46,200
	<u>1,834,100</u>
Less: Recoveries from other activities	667,000
	<u>1,167,100</u>
Audit Services (1901-7)	
Salaries and wages	1,166,000
Employee benefits	170,100
Transportation and communication	104,500
Services	40,900
Supplies and equipment	85,000
	<u>1,566,500</u>
Less: Recoveries from other activities	629,400
	<u>937,100</u>
Analysis and Planning (1901-8)	
Salaries and wages	1,116,300
Employee benefits	145,500
Transportation and communication	24,600
Services	147,400
Supplies and equipment	45,100
	<u>1,478,900</u>
Total for Ministry Administration Program	<u>24,720,991</u>

XIX. — MINISTRY OF HOUSING

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
1902		BUILDINGS SERVICES PROGRAM			
1	3,984,800	Buildings Services	(614,000)	4,598,800	4,671,831
—	—	Program Administration	(173,200)	173,200	—
—	—	Building Industry Strategy	(2,457,800)	2,457,800	2,872,450
	<u>3,984,800</u>	Total for Buildings Services	<u>(3,245,000)</u>	<u>7,229,800</u>	<u>7,544,281</u>

Program description:

This program develops amendments to Legislation and Regulations, policies and standards governing new building construction, construction materials, and renovations, to maintain public safety in buildings and increase the productivity and efficiency of the building industry. It also includes administration of the Ontario Building Code and Plumbing Code, regulatory reform, education, training and advisory services to the industry.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Buildings Services (1902-1)	\$	
Salaries and wages	1,763,400	
Employee benefits	174,400	
Transportation and communication	383,900	
Services	1,266,700	
Supplies and equipment	96,400	
Transfer payments	\$	
Municipal building regulations		
improvement	200,000	
Grant to Canadian Wood Energy		
Institute	100,000	300,000
		<u>3,984,800</u>
Total for Buildings Services Program		<u>3,984,800</u>

XIX. — MINISTRY OF HOUSING

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1903		SOCIAL HOUSING PROGRAM			
1	816,100	Program Administration	(157,800)	973,900	1,209,813
2	237,510,000	Housing Field Operations	76,808,800	160,701,200	100,199,400
3	116,100	Technical Support Services	55,200	60,900	41,959
4	400,600	Social Housing Program Development	(977,500)	1,378,100	182,800
5	212,912,000	Ontario Housing Corporation	14,626,000	198,286,000	175,211,988
	<u>451,754,800</u>	Total for Social Housing	<u>90,354,700</u>	<u>361,400,100</u>	<u>276,845,960</u>

Program description:

The objective of this program is to respond to the needs of Ontario residents for socially assisted housing in co-operation with the non-profit and co-operative housing sectors, the private sector, other ministries, and other levels of government. Activities encompass social housing program development and the delivery of socially-assisted and market housing programs covering all aspects of the housing market. This includes the direct delivery, maintenance, property management and administration for Ontario Housing Corporation, of social housing for low and modest income families, senior citizens, and handicapped and other eligible persons, to ensure their access to appropriate and affordable shelter.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1903-1)	\$
Salaries and wages	607,300
Employee benefits	100,800
Transportation and communication	170,100
Services	287,900
Supplies and equipment	185,000
	<u>1,351,100</u>
Less: Recoveries from other activities	535,000
	<u>816,100</u>
 Housing Field Operations (1903-2)	
Salaries and wages	12,553,400
Employee benefits	1,742,700
Transportation and communication	1,444,000
Services	2,824,000
Supplies and equipment	807,700
Transfer payments	\$
Capital	
Ontario Rental Construction Grants Program	426,000
Development assistance for social housing — grants	400,000
Grants for rehabilitation/construction of leased non-profit housing	8,000,000
Assistance for housing repairs in Northern Ontario	500,000
Operating	
Grants in support of housing policy and program development	620,000
Grants to non-profit sector support organizations	1,300,000
Grants for non-profit housing program delivery	2,110,000
Grants in support of non-profit housing operations	134,883,000
	<u>148,239,000</u>
Other transactions	\$
Capital	
Ontario Home Renewal Program	6,750,000
Loans for rental housing supply and rehabilitation	36,978,000
Loans in support of non-profit housing development	30,946,000
	<u>74,674,000</u>
	<u>242,284,800</u>
Less: Recoveries from other activities	4,774,800
	<u>237,510,000</u>

Technical Support Services (1903-3)	\$
Salaries and wages	1,502,800
Employee benefits	274,600
Transportation and communication	136,900
Services	396,300
Supplies and equipment	122,300
	<u>2,432,900</u>
Less: Recoveries from other activities	2,316,800
	<u>116,100</u>
 Social Housing Program Development (1903-4)	
Salaries and wages	1,627,400
Employee benefits	245,300
Transportation and communication	152,200
Services	583,800
Supplies and equipment	195,300
	<u>2,804,000</u>
Less: Recoveries from other activities	2,403,400
	<u>400,600</u>
 Ontario Housing Corporation (1903-5)	
Transfer payments	
Capital	
Repairs to public housing portfolio	34,000,000
Rural housing development	5,600,000
Operating	
Rent supplement payments	50,531,000
Loss on public housing operations	122,781,000
	<u>212,912,000</u>
Total for Social Housing Program	<u>451,754,800</u>

XIX. — MINISTRY OF HOUSING

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1904		HOUSING ADVOCACY PROGRAM			
1	83,500	Program Administration	34,500	49,000	—
2	327,800	Housing First	230,800	97,000	—
3	6,651,800	Housing Partnerships and Coalitions	4,205,800	2,446,000	—
	<u>7,063,100</u>	Total for Housing Advocacy	<u>4,471,100</u>	<u>2,592,000</u>	<u>—</u>

Program description:

The objectives of this program are to: actively promote affordable housing opportunities through advocacy; influence the use of government lands for affordable housing; modify the land use planning and approvals environment to support affordable housing; and negotiate and strengthen partnerships and coalitions to provide and support affordable housing, with municipalities, the non-profit sector, religious and public institutions, the private sector, and others.

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Housing Partnerships and Coalitions (1904-3)		\$
Salaries and wages		166,000
Employee benefits		16,800
Transportation and communication		25,000
Services		130,000
Supplies and equipment		14,000
Transfer payments	\$	
Capital		
Grants to implement housing advocacy agreements	5,100,000	
Operating		
Grants for housing advocacy initiatives	1,200,000	6,300,000
		<u>6,651,800</u>
Total for Housing Advocacy Program		<u>7,063,100</u>

XIX. — MINISTRY OF HOUSING

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
1905		HOUSING SUPPLY POLICY AND RENT REVIEW PROGRAM			
1	451,100	Program Administration	28,100	423,000	954,446
2	7,500,600	Housing Supply Policy	(2,770,200)	10,270,800	5,218,161
3	26,304,200	Rent Regulation	193,500	26,110,700	18,946,318
4	14,864,600	Rent Review Boards	898,500	13,966,100	4,243,508
	<u>49,120,500</u>	<u>Total for Housing Supply Policy and Rent Review</u>	<u>(1,650,100)</u>	<u>50,770,600</u>	<u>29,362,433</u>

Program description:

One objective of this program is to develop policy, strategic recommendations, and programs to encourage and facilitate the supply of affordable and adequate rental and ownership housing in Ontario, including new construction, rehabilitation, and more efficient utilization of the existing housing stock. A second objective of the program is to implement the Residential Rent Regulation Act by: resolving applications for rent review and related matters filed by landlords and tenants; advising the public on all residential tenancy matters; developing policy on rent review issues; administering the residential rent registry; and, reviewing and recommending appropriate action concerning applications for exemptions under the Rental Housing Protection Act. In addition, this program includes the Rent Review Hearings Board for adjudicating appeals of decisions arising from rent review, and the Residential Rental Standards Board for helping to ensure that rental housing is adequately maintained.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1905-1)		\$	Rent Regulation (1905-3)		\$
Salaries and wages		234,900	Salaries and wages		14,675,400
Employee benefits		35,300	Employee benefits		1,926,800
Transportation and communication		16,000	Transportation and communication		2,726,700
Services		128,000	Services		5,659,000
Supplies and equipment		36,900	Supplies and equipment		1,316,300
		<u>451,100</u>			<u>26,304,200</u>
Housing Supply Policy (1905-2)			Rent Review Boards (1905-4)		
Salaries and wages		1,605,700	Salaries and wages		7,934,400
Employee benefits		213,900	Employee benefits		1,064,500
Transportation and communication		125,800	Transportation and communication		1,305,800
Services		3,137,700	Services		3,217,700
Supplies and equipment		97,500	Supplies and equipment		1,342,200
Transfer payments	\$				<u>14,864,600</u>
Capital			Total for Housing Supply Policy and		
Demonstration projects for			Rent Review Program		49,120,500
innovative housing	300,000				
Operating			MINISTRY TOTAL		<u>536,644,191</u>
Grants in support of housing					
intensification and					
conservation	2,020,000	2,320,000			
		<u>7,500,600</u>			

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
13,026,591	Ministry Administration	(1,871,532)	14,898,123	11,937,790
105,128,700	Policy and Technology	(20,696,500)	125,825,200	48,262,508
72,378,800	Small Business, Services and Industrial Assistance	13,867,900	58,510,900	93,725,075
50,615,700	Industry and Trade Expansion	9,405,000	41,210,700	37,400,372
1,971,000	Northern Industry	(4,476,000)	6,447,000	4,901,181
97,232,800	Ontario Development Corporations	11,479,000	85,753,800	84,905,917
340,353,591	Ministry Total	7,707,868	332,645,723	281,132,843
39,039,391	Less: Statutory Appropriations	(3,648,232)	42,687,623	55,752,626
301,314,200	< TOTAL TO BE VOTED	11,356,100	289,958,100	225,380,217
ACCOUNTING CLASSIFICATION				
267,853,591	Expenditure	(5,167,132)	273,020,723	192,581,290
72,500,000	Loans, Advances and Investments	12,875,000	59,625,000	88,551,553
340,353,591		7,707,868	332,645,723	281,132,843

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	228,547,723	
1.2 1987-88 Public Accounts		261,032,882
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	4,098,000	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries	100,000,000	20,099,961
	332,645,723	281,132,843

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2001		MINISTRY ADMINISTRATION PROGRAM			
1	1,621,800	Main Office	(135,500)	1,757,300	1,676,023
2	2,664,500	Financial and Administrative Services	(188,700)	2,853,200	3,267,176
3	1,342,500	Human Resources	124,400	1,218,100	1,173,309
4	1,794,300	Communications Services	(2,487,700)	4,282,000	1,571,891
5	647,500	Analysis and Planning	90,000	557,500	471,591
6	911,800	Legal Services	58,000	853,800	743,139
7	595,800	Audit Services	21,100	574,700	412,756
8	3,409,000	Information Systems	645,100	2,763,900	2,584,282
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	<u>13,026,591</u>	Total for Ministry Administration	<u>(1,871,532)</u>	<u>14,898,123</u>	<u>11,937,790</u>
	<u>39,391</u>	Less: Statutory Appropriations	<u>1,768</u>	<u>37,623</u>	<u>37,623</u>
	<u>12,987,200</u>	Amount to be Voted	<u>(1,873,300)</u>	<u>14,860,500</u>	<u>11,900,167</u>

Program description:

This program provides administrative, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry of Industry, Trade and Technology and financial accounting support services to the Ministry of Tourism and Recreation and a number of its agencies.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2001-1)	\$	Communications Services (2001-4)	\$
Salaries and wages	1,041,100	Salaries and wages	915,400
Employee benefits	159,200	Employee benefits	143,900
Transportation and communication	197,100	Transportation and communication	133,000
Services	168,000	Services	448,000
Supplies and equipment	56,400	Supplies and equipment	154,000
	<u>1,621,800</u>		<u>1,794,300</u>
Statutory Appropriations		Analysis and Planning (2001-5)	
Minister's Salary	30,094	Salaries and wages	498,000
Parliamentary Assistant's Salary	<u>9,297</u>	Employee benefits	64,800
		Transportation and communication	18,700
Financial and Administrative Services (2001-2)		Services	47,300
Salaries and wages	1,684,100	Supplies and equipment	<u>18,700</u>
Employee benefits	261,600		<u>647,500</u>
Transportation and communication	117,000		
Services	525,400	Legal Services (2001-6)	
Supplies and equipment	<u>276,400</u>	Transportation and communication	10,500
	2,864,500	Services	882,600
Less: Recoveries from other activities	<u>200,000</u>	Supplies and equipment	<u>18,700</u>
	<u>2,664,500</u>		<u>911,800</u>
Human Resources (2001-3)		Audit Services (2001-7)	
Salaries and wages	821,100	Salaries and wages	434,600
Employee benefits	136,100	Employee benefits	53,900
Transportation and communication	21,500	Transportation and communication	30,000
Services	332,200	Services	30,000
Supplies and equipment	<u>31,600</u>	Supplies and equipment	<u>47,300</u>
	<u>1,342,500</u>		<u>595,800</u>
		Information Systems (2001-8)	
		Salaries and wages	1,200,600
		Employee benefits	167,800
		Transportation and communication	75,000
		Services	835,000
		Supplies and equipment	<u>1,130,600</u>
			<u>3,409,000</u>
		Total for Ministry Administration Program	<u>13,026,591</u>

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2002		POLICY AND TECHNOLOGY PROGRAM			
1	303,800	Program Administration	13,300	290,500	456,419
2	1,023,300	Strategic Planning and Co-ordination	900	1,022,400	809,472
3	2,489,700	Industry and Trade Policy	230,800	2,258,900	3,145,997
4	16,311,900	Technology Policy and Development	(5,941,500)	22,253,400	23,750,659
5	85,000,000	Technology Fund	(15,000,000)	100,000,000	20,099,961
	<u>105,128,700</u>	<u>Total for Policy and Technology</u>	<u>(20,696,500)</u>	<u>125,825,200</u>	<u>48,262,508</u>

Program description:

This program coordinates and develops strategic plans and policies for industry, trade and technology; develops policies and programs to improve the growth and technological competitiveness of Ontario industry; and coordinates the administrative and financial requirements of the Ortech Corporation (formerly the Ontario Research Foundation) and the Technology Fund.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2002-1)		\$	Technology Policy and Development (2002-4)		\$
Salaries and wages		186,800	Salaries and wages		1,682,800
Employee benefits		29,100	Employee benefits		247,500
Transportation and communication		14,700	Transportation and communication		621,900
Services		34,200	Services		1,954,500
Supplies and equipment		14,000	Supplies and equipment		471,000
Transfer payments			Transfer payments		\$
Special Grants in Support of Technology		25,000	Innovation Centres		22,200
		<u>303,800</u>	Ortech Corporation		\$
			Capital		676,000
			Operating		<u>3,700,000</u>
					4,376,000
Strategic Planning and Co-ordination (2002-2)			Ontario Centres for		
Salaries and wages		495,700	Technology		
Employee benefits		75,000	Operating		5,650,000
Transportation and communication		46,700	Centre for Manufacturing		
Services		326,600	Studies		
Supplies and equipment		79,300	Operating		<u>1,286,000</u>
		<u>1,023,300</u>			11,334,200
					<u>16,311,900</u>
Industry and Trade Policy (2002-3)					
Salaries and wages		1,298,900	Technology Fund (2002-5)		
Employee benefits		206,000	Transfer payments		<u>85,000,000</u>
Transportation and communication		93,300			85,000,000
Services		806,600			
Supplies and equipment		84,900	Total for Policy and Technology Program		<u>105,128,700</u>
		<u>2,489,700</u>			

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2003		SMALL BUSINESS, SERVICES AND INDUSTRIAL ASSISTANCE			
1	302,900	Program Administration	20,600	282,300	329,205
2	6,209,300	Small Business	713,500	5,495,800	6,551,790
3	1,143,100	Service Sector	261,600	881,500	883,235
4	3,299,700	Business Development	420,400	2,879,300	2,857,609
5	60,306,700	Industrial Assistance	12,092,100	48,214,600	82,938,136
6	1,117,100	Industrial Restructuring Commissioner	359,700	757,400	165,100
	<u>72,378,800</u>	Total for Small Business, Services and Industrial Assistance	<u>13,867,900</u>	<u>58,510,900</u>	<u>93,725,075</u>

Program description:

This program supports the start-up and growth of Ontario small businesses and entrepreneurs, develops policies and programs to enhance the service sector and provides financial support for larger-scale industrial development projects in order to strengthen the competitiveness of Ontario's private sector, and provides support for the restructuring of the Province's industrial base.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2003-1)		\$	Business Development (2003-4)		\$
Salaries and wages		203,700	Salaries and wages		1,357,300
Employee benefits		32,900	Employee benefits		258,300
Transportation and communication		22,000	Transportation and communication		197,000
Services		20,000	Services		1,118,100
Supplies and equipment		9,300	Supplies and equipment		349,000
Transfer payments			Transfer payments		
Grants in Support of Industry Development		15,000	Grants to Sector Associations		20,000
		<u>302,900</u>			<u>3,299,700</u>
Small Business (2003-2)			Industrial Assistance (2003-5)		
Salaries and wages		1,751,700	Salaries and wages		148,200
Employee benefits		258,400	Employee benefits		20,700
Transportation and communication		415,500	Transportation and communication		23,300
Services		2,119,400	Services		93,300
Supplies and equipment		329,100	Supplies and equipment		21,200
Transfer payments	\$		Other transactions		
Community Small Business			Capital	\$	
Centres		375,000	Repayable Grants —		
Eastern Ontario Small Business			Industrial Assistance	15,000,000	
Network		55,200	Repayable Grants — Auto-		
Grants in Support of Small			motive Parts Investment		
Business		30,000	Fund	1,500,000	16,500,000
Hamilton Business Advisory					
Centre		60,000	Loans, Advances and Investments		
Toronto Business Development			Capital	\$	
Centre		315,000	Loans — Industrial		
University Small Business			Assistance	41,000,000	
Network		500,000	Loans — Automotive Parts		
		<u>1,335,200</u>	Investment Fund	2,500,000	43,500,000
		<u>6,209,300</u>			<u>60,306,700</u>
Service Sector (2003-3)			Industrial Restructuring Commissioner (2003-6)		
Salaries and wages		622,800	Salaries and wages		395,300
Employee benefits		95,200	Employee benefits		101,800
Transportation and communication		22,600	Transportation and communication		100,000
Services		368,900	Services		540,000
Supplies and equipment		33,600	Supplies and equipment		30,000
		<u>1,143,100</u>			<u>1,167,100</u>
			Less: Recoveries from other Ministries		50,000
					<u>1,117,100</u>
			Total for Small Business, Services and		
			Industrial Assistance Program		<u>72,378,800</u>

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2004		INDUSTRY AND TRADE EXPANSION PROGRAM			
1	605,300	Program Administration	32,900	572,400	482,209
2	34,523,900	International Operations	9,187,400	25,336,500	25,416,582
3	11,946,000	Investment and Regional Operations	303,500	11,642,500	8,701,376
4	3,540,500	Ontario International Corporation	(118,800)	3,659,300	2,800,205
	<u>50,615,700</u>	<u>Total for Industry and Trade Expansion</u>	<u>9,405,000</u>	<u>41,210,700</u>	<u>37,400,372</u>

Program description:

This program supports the growth and competitive position of Ontario firms and organizations by assisting them to develop and expand their export sales activities; by encouraging investment from all sources and by strengthening the competitiveness of domestic industry in order to enhance employment opportunities and increase revenue to the Province.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2004-1)		Investment and Regional Operations (2004-3)	
	\$		\$
Salaries and wages	455,500	Salaries and wages	4,411,400
Employee benefits	74,800	Employee benefits	708,900
Transportation and communication	14,000	Transportation and communication	653,300
Services	26,700	Services	669,700
Supplies and equipment	9,300	Supplies and equipment	1,177,700
Transfer payments		Transfer payments	\$
Grants in Support of Trade Development	25,000	Eastern Ontario Community	
	<u>605,300</u>	Economic Development	
		Program	
		Capital Grants	1,000,000
		Program Grants	2,000,000
		Operating	
		Ontario International Market-	
		ing Intern Grants	2,000,000
		Trade Expansion Fund —	
		Grants	1,300,000
		U.S. Product Liability	25,000
			<u>6,325,000</u>
			13,946,000
		Less: Recoveries from other Ministries	2,000,000
			<u>11,946,000</u>
		Ontario International Corporation (2004-4)	
		Salaries and wages	1,064,400
		Employee benefits	222,600
		Transportation and communication	388,700
		Services	422,500
		Supplies and equipment	67,300
		Transfer payments	\$
		Consortia assistance	40,000
		Pacific Rim Business Exchange	
		Program/Capital	
		Ambassadors	235,000
			<u>275,000</u>
		Other transactions	
		Trade Expansion Fund — Repayable Grants ...	1,100,000
			<u>3,540,500</u>
		Total for Industry and Trade Expansion	
		Program	<u>50,615,700</u>

Program Administration (2004-1)	
	\$
Salaries and wages	455,500
Employee benefits	74,800
Transportation and communication	14,000
Services	26,700
Supplies and equipment	9,300
Transfer payments	
Grants in Support of Trade Development	25,000
	<u>605,300</u>

International Operations (2004-2)	
	\$
Salaries and wages	4,496,900
Employee benefits	678,000
Transportation and communication	5,757,500
Services	20,258,200
Supplies and equipment	2,793,300
Transfer payments	\$
Jiangsu, China-Ontario,	
Canada Science and	
Technology Centre	165,000
Pacific Rim Business Exchange	
Program/Tradewinds	375,000
	<u>540,000</u>
	<u>34,523,900</u>

Investment and Regional Operations (2004-3)	
	\$
Salaries and wages	4,411,400
Employee benefits	708,900
Transportation and communication	653,300
Services	669,700
Supplies and equipment	1,177,700
Transfer payments	\$
Eastern Ontario Community	
Economic Development	
Program	
Capital Grants	1,000,000
Program Grants	2,000,000
Operating	
Ontario International Market-	
ing Intern Grants	2,000,000
Trade Expansion Fund —	
Grants	1,300,000
U.S. Product Liability	25,000
	<u>6,325,000</u>
	13,946,000
Less: Recoveries from other Ministries	2,000,000
	<u>11,946,000</u>

Ontario International Corporation (2004-4)	
	\$
Salaries and wages	1,064,400
Employee benefits	222,600
Transportation and communication	388,700
Services	422,500
Supplies and equipment	67,300
Transfer payments	\$
Consortia assistance	40,000
Pacific Rim Business Exchange	
Program/Capital	
Ambassadors	235,000
	<u>275,000</u>

Other transactions	
	\$
Trade Expansion Fund — Repayable Grants ...	1,100,000
	<u>3,540,500</u>

Total for Industry and Trade Expansion	
	\$
Program	<u>50,615,700</u>

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2005		NORTHERN INDUSTRY PROGRAM			
1	437,500	Program Administration	68,800	368,700	359,786
2	1,533,500	Northern Region	(4,544,800)	6,078,300	4,541,395
	<u>1,971,000</u>	Total for Northern Industry	<u>(4,476,000)</u>	<u>6,447,000</u>	<u>4,901,181</u>

Program description:

This program provides direction to all Ministry programs delivered through the domestic offices in Northern Ontario, and provides input into the development of Government policies, strategies and programs aimed at the growth of the industrial base of Northern Ontario.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2005-1)	\$
Salaries and wages	264,400
Employee benefits	43,000
Transportation and communication	40,800
Services	60,600
Supplies and equipment	23,700
Transfer payments	
Grant in support of Northern Industry	5,000
	<u>437,500</u>

Northern Region (2005-2)	\$
Salaries and wages	488,500
Employee benefits	71,300
Transportation and communication	219,800
Services	107,600
Supplies and equipment	146,300
Transfer payments	
Ontario Centre for Resource Machinery Technology	500,000
	<u>1,533,500</u>
Total for Northern Industry Program	<u>1,971,000</u>

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2006		ONTARIO DEVELOPMENT CORPORATIONS PROGRAM			
1	39,320,600	Ontario Development Corporation	16,068,700	23,251,900	14,228,232
2	3,206,600	Northern Ontario Development Corporation . . .	571,600	2,635,000	1,993,138
3	3,770,500	Eastern Ontario Development Corporation	(222,500)	3,993,000	3,376,340
4	11,935,100	Innovation Ontario Corporation	(1,288,800)	13,223,900	9,593,204
S	13,100,000	Ontario Development Corporation, the Development Corporations Act	(1,700,000)	14,800,000	13,309,502
S	7,200,000	Ontario Development Corporation, the Financial Administration Act	—	7,200,000	17,494,005
S	8,300,000	Northern Ontario Development Corporation, the Development Corporations Act	(1,050,000)	9,350,000	10,602,275
S	1,400,000	Northern Ontario Development Corporation, the Financial Administration Act	—	1,400,000	3,257,567
S	7,600,000	Eastern Ontario Development Corporation, the Development Corporations Act	(900,000)	8,500,000	8,687,673
S	1,400,000	Eastern Ontario Development Corporation, the Financial Administration Act	—	1,400,000	2,363,981
	<u>97,232,800</u>	Total for Ontario Development Corporations . .	<u>11,479,000</u>	<u>85,753,800</u>	<u>84,905,917</u>
	<u>39,000,000</u>	Less: Statutory Appropriations	<u>(3,650,000)</u>	<u>42,650,000</u>	<u>55,715,003</u>
	<u>58,232,800</u>	Amount to be Voted	<u>15,129,000</u>	<u>43,103,800</u>	<u>29,190,914</u>

Program description:

This program fosters innovation, job creation and regional development by providing consulting and financial assistance to Ontario's businesses and technology entrepreneurs.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Ontario Development Corporation (2006-1)		\$
Salaries and wages	6,431,900	
Employee benefits	960,400	
Transportation and communication	620,000	
Services	3,230,000	
Supplies and equipment	1,250,000	
Transfer payments	\$	
Guarantee Subsidy	300,000	
New Ventures	200,000	
Specialized Industrial Support	7,000,000	7,500,000
Other transactions	\$	
Biotechnology Assistance- Allelix	3,100,000	
Guarantees honoured — New Ventures	13,200,000	
Guarantees honoured — Other	2,228,300	
Interest incentive	800,000	19,328,300
		<u>39,320,600</u>

Statutory Appropriations

	\$	
Losses on Loans	7,200,000	
<i>Loans, Advances and Investments</i>		
Capital		
Loan Program	13,100,000	20,300,000

Northern Ontario Development Corporation
(2006-2)

Salaries and wages	673,200	
Employee benefits	98,400	
Transportation and communication	260,000	
Services	115,000	
Supplies and equipment	35,000	
Transfer payments		
Guarantee Subsidy	25,000	
Other transactions	\$	
Guarantees honoured	1,000,000	
Interest incentive	1,000,000	2,000,000
		<u>3,206,600</u>

Statutory Appropriations

	\$	
Losses on Loans	1,400,000	
<i>Loans, Advances and Investments</i>		
Capital		
Loan Program	8,300,000	9,700,000

Eastern Ontario Development Corporation (2006-3)		\$
Salaries and wages	542,800	
Employee benefits	77,700	
Transportation and communication	165,000	
Services	80,000	
Supplies and equipment	30,000	
Transfer payments		
Guarantee Subsidy	675,000	
Other transactions	\$	
Guarantees honoured	300,000	
Interest incentive	1,900,000	2,200,000
		<u>3,770,500</u>

Statutory Appropriations

	\$	
Losses on Loans	1,400,000	
<i>Loans, Advances and Investments</i>		
Capital		
Loan Program	7,600,000	9,000,000

Innovation Ontario Corporation (2006-4)

Salaries and wages	960,300	
Employee benefits	139,800	
Transportation and communication	140,000	
Services	565,000	
Supplies and equipment	130,000	
Other transactions		
Pre-venture Technology Assistance	10,000,000	
		<u>11,935,100</u>

Total for Ontario Development Corporations
Program

MINISTRY TOTAL

97,232,800
340,353,591

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

SUMMARY

<u>1989-90 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$		\$	\$	\$
1,867,197	Ministry Administration	108,617	1,758,580	1,701,448
6,795,000	Intergovernmental Relations	665,800	6,129,200	7,485,405
8,662,197	Ministry Total	774,417	7,887,780	9,186,853
9,297	Less: Statutory Appropriations	417	8,880	4,454
8,652,900	< TOTAL TO BE VOTED	774,000	7,878,900	9,182,399
ACCOUNTING CLASSIFICATION				
8,662,197	Expenditure	774,417	7,887,780	9,186,853

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	8,576,780	
1.2 1987-88 Public Accounts		9,193,853
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	689,000	7,000
	7,887,780	9,186,853

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2101		MINISTRY ADMINISTRATION PROGRAM			
1	767,700	Main Office	67,400	700,300	567,992
2	645,400	Planning and Management	16,600	628,800	641,002
3	444,800	Communications Services	24,200	420,600	488,000
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	4,454
	<u>1,867,197</u>	Total for Ministry Administration	<u>108,617</u>	<u>1,758,580</u>	<u>1,701,448</u>
	9,297	Less: Statutory Appropriations	417	8,880	4,454
	<u>1,857,900</u>	Amount to be Voted	<u>108,200</u>	<u>1,749,700</u>	<u>1,696,994</u>

Program description:

This program provides policy advice to the Government and corporate direction, planning, management and communications services to the Ministry's programs.

— NOTES —

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2101-1)	\$
Salaries and wages	403,900
Employee benefits	162,300
Transportation and communication	120,100
Services	65,300
Supplies and equipment	16,100
	<u>767,700</u>

Statutory Appropriations	
Parliamentary Assistant's Salary	9,297
	<u>9,297</u>

Planning and Management (2101-2)	\$
Salaries and wages	440,700
Employee benefits	71,000
Transportation and communication	5,500
Services	71,000
Supplies and equipment	57,200
	<u>645,400</u>

Communications Services (2101-3)	
Salaries and wages	242,800
Employee benefits	38,200
Transportation and communication	35,000
Services	113,800
Supplies and equipment	15,000
	<u>444,800</u>

Total for Ministry Administration Program	<u><u>1,867,197</u></u>
-------------------------------------------	-------------------------

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2102		INTERGOVERNMENTAL RELATIONS PROGRAM			
1	2,797,300	Federal-Provincial Relations	405,500	2,391,800	2,322,763
2	2,073,200	International Relations	(68,900)	2,142,100	3,104,879
3	1,924,500	Protocol Services	329,200	1,595,300	2,057,763
	<u>6,795,000</u>	Total for Intergovernmental Relations	<u>665,800</u>	<u>6,129,200</u>	<u>7,485,405</u>

Program description:

This program identifies and advances Ontario's interests and relations with the Government of Canada, the other provinces and territories of Canada; and Governments abroad and their representatives in Ontario in accordance with the prevailing objectives of the Government of Ontario.

— NOTES —

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Federal — Provincial Relations (2102-1)	\$
Salaries and wages	1,258,500
Employee benefits	197,200
Transportation and communication	194,900
Services	250,900
Supplies and equipment	82,100
Transfer payments	\$
Canadian Intergovernmental	
Conference Secretariat	557,800
Initiatives of the Ontario	
Quebec Commission for	
Co-operation	228,900
Institute of Intergovernmental	
Relations	26,000
Grants to advance Federal-Pro-	
vincial Relations	1,000
	<u>813,700</u>
	<u>2,797,300</u>

International Relations (2102-2)	\$
Salaries and wages	889,400
Employee benefits	147,400
Transportation and communication	256,500
Services	458,300
Supplies and equipment	119,600
Transfer payments	\$
Asia Pacific Foundation	200,000
International Disaster Relief ...	1,000
Grants to Advance Ontario's	
International Relations	1,000
	<u>202,000</u>
	<u>2,073,200</u>
Protocol Services (2102-3)	
Salaries and wages	606,000
Employee benefits	86,900
Transportation and communication	220,000
Services	861,500
Supplies and equipment	139,100
Transfer payments	\$
The Pauline McGibbon award ..	5,000
John B. Aird Scholarship	5,000
Special visit payments	1,000
	<u>11,000</u>
	<u>1,924,500</u>
Total for Intergovernmental Relations Program	<u>6,795,000</u>
MINISTRY TOTAL	<u><u>8,662,197</u></u>

XXII. — MINISTRY OF LABOUR

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
23,531,691	Ministry Administration	(4,032)	23,535,723	20,184,644
11,709,400	Industrial Relations	(147,000)	11,856,400	8,925,033
8,548,300	Labour Relations Board	941,000	7,607,300	7,385,296
59,714,400	Occupational Health and Safety	3,369,400	56,345,000	52,630,974
20,347,100	Employment Standards	10,136,200	10,210,900	9,655,958
8,233,100	Workers' Compensation Advisory Program	852,100	7,381,000	6,565,935
6,781,000	Pay Equity Commission	2,554,500	4,226,500	1,849,129
138,864,991	Ministry Total	17,702,168	121,162,823	107,196,969
1,093,091	Less: Statutory Appropriations	(15,432)	1,108,523	1,189,921
137,771,900	TOTAL TO BE VOTED	17,717,600	120,054,300	106,007,048
ACCOUNTING CLASSIFICATION				
138,864,991	Expenditure	17,702,168	121,162,823	107,196,969

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	121,162,823	107,521,256
1.2 1987-88 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries		206,764
3. Change in Accounting:		
3.1 Special Purpose Accounts		117,523
	121,162,823	107,196,969

XXII. — MINISTRY OF LABOUR

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2201		MINISTRY ADMINISTRATION PROGRAM			
1	3,830,600	Main Office	191,000	3,639,600	5,092,416
2	5,381,300	Financial and Administrative Services	1,139,800	4,241,500	4,534,925
3	1,758,900	Human Resources	323,200	1,435,700	1,650,916
4	1,336,200	Communications Services	(306,100)	1,642,300	1,105,219
5	1,821,400	Analysis and Planning	(517,100)	2,338,500	1,754,107
6	1,738,500	Legal Services	89,400	1,649,100	1,427,626
7	557,900	Audit Services	(78,300)	636,200	514,871
8	7,067,500	Information Systems	(847,700)	7,915,200	4,066,941
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	<u>23,531,691</u>	Total for Ministry Administration	<u>(4,032)</u>	<u>23,535,723</u>	<u>20,184,644</u>
	<u>39,391</u>	Less: Statutory Appropriations	<u>1,768</u>	<u>37,623</u>	<u>37,623</u>
	<u>23,492,300</u>	Amount to be Voted	<u>(5,800)</u>	<u>23,498,100</u>	<u>20,147,021</u>

Program description:

The objective of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, coordination and professional expertise in order to optimize the effectiveness of its programs.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2201-1)	\$	Communications Services (2201-4)	\$
Salaries and wages	2,274,800	Salaries and wages	679,900
Employee benefits	339,600	Employee benefits	104,500
Transportation and communication	184,700	Transportation and communication	101,600
Services	804,300	Services	153,300
Supplies and equipment	168,700	Supplies and equipment	296,900
Transfer payments	\$		<u>1,336,200</u>
Blind Workers' Compensation	10,000		
Grants to organizations for pro- motion of improved labour relations practices and employment opportunities . . .	48,500	Analysis and Planning (2201-5)	
	<u>58,500</u>	Salaries and wages	1,443,700
	<u>3,830,600</u>	Employee benefits	184,600
		Transportation and communication	55,000
		Services	267,100
		Supplies and equipment	71,000
			<u>2,021,400</u>
Statutory Appropriations		Less: Recoveries from other Ministries	200,000
Minister's Salary	30,094		<u>1,821,400</u>
Parliamentary Assistant's Salary	<u>9,297</u>		
Financial and Administrative Services (2201-2)		Legal Services (2201-6)	
Salaries and wages	3,146,600	Transportation and communication	131,500
Employee benefits	410,000	Services	1,536,200
Transportation and communication	494,800	Supplies and equipment	70,800
Services	1,075,200		<u>1,738,500</u>
Supplies and equipment	254,700		
	<u>5,381,300</u>		
Human Resources (2201-3)		Audit Services (2201-7)	
Salaries and wages	1,412,700	Salaries and wages	455,100
Employee benefits	202,900	Employee benefits	66,800
Transportation and communication	63,000	Transportation and communication	12,300
Services	48,500	Services	16,700
Supplies and equipment	31,800	Supplies and equipment	7,000
	<u>1,758,900</u>		<u>557,900</u>
		Information Systems (2201-8)	
		Salaries and wages	3,077,600
		Employee benefits	415,300
		Transportation and communication	100,000
		Services	2,600,000
		Supplies and equipment	874,600
			<u>7,067,500</u>
		Total for Ministry Administration Program	<u>23,531,691</u>

XXII. — MINISTRY OF LABOUR

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2202		INDUSTRIAL RELATIONS PROGRAM			
1	735,400	Program Administration	211,800	523,600	440,535
2	4,145,900	Office of Mediation	409,900	3,736,000	3,272,759
3	2,654,800	Office of Arbitration	75,200	2,579,600	1,880,651
4	1,141,800	Office of Collective Bargaining Information	(265,700)	1,407,500	1,251,709
5	3,031,500	Public Service Appeal Boards	(55,400)	3,086,900	1,609,929
—	—	Quality of Working Life	(522,800)	522,800	469,450
	<u>11,709,400</u>	Total for Industrial Relations	<u>(147,000)</u>	<u>11,856,400</u>	<u>8,925,033</u>

Program description:

This program consists of activities designed to assist in the development and maintenance of harmonious collective bargaining relations and generally improved labour-management relations between employers and trade unions, thereby reducing the potential for unnecessary and costly workstoppage disruptions to the economy of Ontario.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2202-1)	\$
Salaries and wages	446,800
Employee benefits	54,100
Transportation and communication	23,700
Services	208,200
Supplies and equipment	2,600
	<u>735,400</u>

Office of Mediation (2202-2)	
Salaries and wages	2,579,300
Employee benefits	381,700
Transportation and communication	616,400
Services	332,000
Supplies and equipment	236,500
	<u>4,145,900</u>

Office of Arbitration (2202-3)	
Salaries and wages	1,073,800
Employee benefits	158,200
Transportation and communication	379,500
Services	991,300
Supplies and equipment	52,000
	<u>2,654,800</u>

Office of Collective Bargaining Information (2202-4)	\$
Salaries and wages	891,800
Employee benefits	123,700
Transportation and communication	25,000
Services	50,200
Supplies and equipment	51,100
	<u>1,141,800</u>

Public Service Appeal Boards (2202-5)	
Salaries and wages	449,900
Employee benefits	66,000
Transportation and communication	311,700
Services	2,176,000
Supplies and equipment	27,900
	<u>3,031,500</u>

Total for Industrial Relations Program	<u><u>11,709,400</u></u>
----------------------------------------	--------------------------

XXII. — MINISTRY OF LABOUR

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2203		LABOUR RELATIONS BOARD PROGRAM			
1	8,548,300	Labour Relations Board	941,000	7,607,300	7,385,296
	<u>8,548,300</u>	<u>Total for Labour Relations Board</u>	<u>941,000</u>	<u>7,607,300</u>	<u>7,385,296</u>

Program description:

The Ontario Labour Relations Board is a quasi-judicial tribunal responsible for administration of the Labour Relations Act.

This program encourages the practices and procedures of collective bargaining between employers and trade unions as the freely designated representatives of employees, to further harmonious relations between employers and employees.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Labour Relations Board (2203-1)	\$
Salaries and wages	5,846,900
Employee benefits	843,300
Transportation and communication	741,600
Services	836,200
Supplies and equipment	280,300
	<u>8,548,300</u>
Total for Labour Relations Board Program	<u>8,548,300</u>

XXII. — MINISTRY OF LABOUR

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2204		OCCUPATIONAL HEALTH AND SAFETY PROGRAM			
1	9,491,700	Program Administration	827,900	8,663,800	8,200,599
2	9,335,900	Construction Health and Safety	381,100	8,954,800	7,752,388
3	14,826,300	Industrial Health and Safety	1,015,600	13,810,700	12,424,068
4	6,245,600	Mining Health and Safety	1,002,600	5,243,000	5,254,073
5	15,072,100	Health and Safety Support Services	(413,600)	15,485,700	14,696,213
6	3,689,100	Policy and Regulations	573,000	3,116,100	3,151,335
S	1,053,700	Mine Rescue Training, the Mining Act	(17,200)	1,070,900	1,152,298
	<u>59,714,400</u>	Total for Occupational Health and Safety	<u>3,369,400</u>	<u>56,345,000</u>	<u>52,630,974</u>
	1,053,700	Less: Statutory Appropriations	(17,200)	1,070,900	1,152,298
	<u>58,660,700</u>	Amount to be Voted	<u>3,386,600</u>	<u>55,274,100</u>	<u>51,478,676</u>

Program description:

This program promotes and assists in securing a healthful and safe work environment through the administration of the Occupational Health and Safety Act and Regulations, by encouraging employers and workers to co-operatively identify and control health and safety hazards, and by developing appropriate legislation and programs.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2204-1)	\$	Health and Safety Support Services (2204-5)	\$
Salaries and wages	3,156,500	Salaries and wages	11,163,200
Employee benefits	478,100	Employee benefits	1,682,400
Transportation and communication	285,000	Transportation and communication	779,400
Services	753,800	Services	802,100
Supplies and equipment	514,800	Supplies and equipment	645,000
Transfer payments			<u>15,072,100</u>
Grants to individuals and organizations for applied research, manpower training and for the promotion of improved Occupational Health and Safety practices	4,903,500		
	<u>10,091,700</u>	Policy and Regulations (2204-6)	
Less: Recoveries from other Ministries	600,000	Salaries and wages	2,772,900
	<u>9,491,700</u>	Employee benefits	418,600
		Transportation and communication	96,300
		Services	284,300
		Supplies and equipment	117,000
			<u>3,689,100</u>
Construction Health and Safety (2204-2)			
Salaries and wages	6,572,700	Statutory Appropriations	
Employee benefits	997,400		
Transportation and communication	979,200	Mine Rescue Training	
Services	274,600	Salaries and wages	429,800
Supplies and equipment	512,000	Employee benefits	65,300
	<u>9,335,900</u>	Transportation and communication	62,700
		Services	135,000
		Supplies and equipment	347,700
		Other transactions	13,200
			<u>1,053,700</u>
Industrial Health and Safety (2204-3)		Total for Occupational Health and Safety Program	<u>59,714,400</u>
Salaries and wages	10,743,600		
Employee benefits	1,621,300		
Transportation and communication	1,286,100		
Services	399,100		
Supplies and equipment	746,200		
Transfer payments			
Grants to Canadian Institute of Radiation Safety	60,000		
	<u>14,856,300</u>		
Less: Recoveries from other Ministries	30,000		
	<u>14,826,300</u>		
Mining Health and Safety (2204-4)			
Salaries and wages	4,323,600		
Employee benefits	653,600		
Transportation and communication	470,900		
Services	305,500		
Supplies and equipment	492,000		
	<u>6,245,600</u>		

XXII. — MINISTRY OF LABOUR

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2205		EMPLOYMENT STANDARDS PROGRAM			
1	10,500,100	Employment Standards	1,051,000	9,449,100	8,999,170
2	9,847,000	Employment Adjustment	9,085,200	761,800	656,788
	<u>20,347,100</u>	Total for Employment Standards	<u>10,136,200</u>	<u>10,210,900</u>	<u>9,655,958</u>

Program description:

To ensure that Ontario employees are protected by minimum standards of employment covering wages and working conditions and to actively promote, with employers, compliance with these standards, in order to achieve socially desirable terms and conditions of employment.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Employment Standards (2205-1)	\$	Employment Adjustment (2205-2)	\$
Salaries and wages	7,530,100	Salaries and wages	367,300
Employee benefits	1,119,800	Employee benefits	51,200
Transportation and communication	1,101,000	Transportation and communication	21,000
Services	567,300	Services	404,300
Supplies and equipment	181,900	Supplies and equipment	3,200
	<u>10,500,100</u>	Transfer payments	
		Program for Older Worker Adjustment	9,000,000
			<u>9,847,000</u>
		Total for Employment Standards Program	<u>20,347,100</u>

XXII. — MINISTRY OF LABOUR

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2206		WORKERS' COMPENSATION ADVISORY PROGRAM			
1	164,100	Program Administration	(600)	164,700	117,984
2	5,466,400	Office of Worker Adviser	881,600	4,584,800	4,657,550
3	1,664,900	Office of Employer Adviser	(17,900)	1,682,800	1,264,003
4	937,700	Industrial Disease Standards Panel	(11,000)	948,700	526,398
	<u>8,233,100</u>	Total for Workers' Compensation Advisory Program	<u>852,100</u>	<u>7,381,000</u>	<u>6,565,935</u>

Program description:

Provides assistance to workers and employers, primarily in presenting cases before the Workers' Compensation Appeals Tribunal, as well as advice on assessment of levies and the Workers' Compensation Act. Other services include advice to The Workers' Compensation Board on possible industrial diseases and related eligibility rules for compensation claims.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2206-1)	\$
Salaries and wages	134,700
Employee benefits	16,200
Transportation and communication	4,400
Services	4,400
Supplies and equipment	4,400
	<u>164,100</u>

Office of Worker Adviser (2206-2)	
Salaries and wages	3,191,300
Employee benefits	493,000
Transportation and communication	553,900
Services	962,900
Supplies and equipment	265,300
	<u>5,466,400</u>

Office of Employer Adviser (2206-3)	\$
Salaries and wages	1,068,200
Employee benefits	159,000
Transportation and communication	216,300
Services	136,300
Supplies and equipment	85,100
	<u>1,664,900</u>

Industrial Disease Standards Panel (2206-4)	
Salaries and wages	346,700
Employee benefits	41,800
Transportation and communication	47,500
Services	448,700
Supplies and equipment	53,000
	<u>937,700</u>

Total for Workers' Compensation Advisory Program	<u><u>8,233,100</u></u>
--------------------------------------------------	-------------------------

XXII. — MINISTRY OF LABOUR

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2207		PAY EQUITY COMMISSION PROGRAM			
1	6,781,000	Pay Equity Commission	2,554,500	4,226,500	1,849,129
	<u>6,781,000</u>	Total for Pay Equity Commission	<u>2,554,500</u>	<u>4,226,500</u>	<u>1,849,129</u>

Program description:

The purpose of the Pay Equity Commission is to ensure the achievement of pay equity in Ontario both in the private and public sectors through education services, investigation and conciliation of pay equity issues and an appeals mechanism for unresolved disputes in pay equity plans.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Pay Equity Commission (2207-1)	\$
Salaries and wages	3,102,000
Employee benefits	385,500
Transportation and communication	855,600
Services	2,039,100
Supplies and equipment	398,800
	<hr/>
	6,781,000
Total for Pay Equity Commission Program	<hr/>
	6,781,000
MINISTRY TOTAL	<hr/>
	138,864,991
	<hr/>

XXIII. — OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
581,100	Office of the Lieutenant Governor	51,700	529,400	545,431
581,100	Total for Office of the Lieutenant Governor	51,700	529,400	545,431
581,100	< TOTAL TO BE VOTED	51,700	529,400	545,431
ACCOUNTING CLASSIFICATION				
581,100	Expenditure	51,700	529,400	545,431

XXIII. — OFFICE OF THE LIEUTENANT GOVERNOR

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2301		OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM			
1	581,100	Office of the Lieutenant Governor	51,700	529,400	545,431
	<u>581,100</u>	Total for Office of the Lieutenant Governor . . .	<u>51,700</u>	<u>529,400</u>	<u>545,431</u>

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

— NOTES —

XXIII. — OFFICE OF THE LIEUTENANT GOVERNOR

STANDARD ACCOUNTS CLASSIFICATION

Office of the Lieutenant Governor (2301-1)	\$
Salaries and wages	370,900
Employee benefits	45,100
Transportation and communication	57,700
Services	1,800
Supplies and equipment	1,200
Other transactions	
Discretionary allowance	104,400
Total for Office of the Lieutenant Governor	
Program	581,100
TOTAL FOR OFFICE OF THE LIEUTENANT	
GOVERNOR	581,100

XXIV. — MANAGEMENT BOARD

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
128,723,694	Ministry Administration	(77,790,749)	206,514,443	1,000,769
11,369,000	Financial and Administrative Policy	347,800	11,021,200	10,215,125
5,096,300	Human Resources Secretariat Administration	43,800	5,052,500	4,552,378
15,427,100	Corporate Services	501,300	14,925,800	14,540,034
7,257,800	Employee Relations and Compensation	995,200	6,262,600	6,531,288
167,873,894	Total for Management Board	(75,902,649)	243,776,543	36,839,594
30,094	Less: Statutory Appropriations	1,351	28,743	13,821
167,843,800	< TOTAL TO BE VOTED	(75,904,000)	243,747,800	36,825,773
ACCOUNTING CLASSIFICATION				
167,873,894	Expenditure	(75,902,649)	243,776,543	36,839,594

XXIV. — MANAGEMENT BOARD

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2401		MINISTRY ADMINISTRATION PROGRAM			
1	1,093,600	Main Office	70,500	1,023,100	986,948
2	127,600,000	Contingencies	(77,862,600)	205,462,600	—
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	13,821
	<u>128,723,694</u>	Total for Ministry Administration	<u>(77,790,749)</u>	<u>206,514,443</u>	<u>1,000,769</u>
	30,094	Less: Statutory Appropriations	1,351	28,743	13,821
	<u>128,693,600</u>	Amount to be Voted	<u>(77,792,100)</u>	<u>206,485,700</u>	<u>986,948</u>

Program description:

Provides the overall policy direction and the administrative support required by the Management Board. The program also provides for the estimated cost of anticipated corporate initiatives as included in the budget plan.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2401-1)

\$

Salaries and wages	751,800
Employee benefits	122,000
Transportation and communication	51,300
Services	109,700
Supplies and equipment	58,800
	<u>1,093,600</u>

Statutory Appropriations

Minister's Salary	<u>30,094</u>
-------------------------	---------------

Contingencies (2401-2)

\$

Services	127,600,000
	<u>127,600,000</u>
Total for Ministry Administration Program	<u>128,723,694</u>

XXIV. — MANAGEMENT BOARD

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2402		FINANCIAL AND ADMINISTRATIVE POLICY PROGRAM			
1	5,219,300	Management Policy	221,500	4,997,800	4,830,283
2	2,562,900	Information Technology	215,400	2,347,500	1,952,178
3	3,586,800	Programs and Estimates	(89,100)	3,675,900	3,432,664
	<u>11,369,000</u>	Total for Financial and Administrative Policy . . .	<u>347,800</u>	<u>11,021,200</u>	<u>10,215,125</u>

Program description:

Provides advice to the Management Board and develops and implements, on behalf of Management Board, administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to use their resources effectively to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to realize the Government's objectives.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Management Policy (2402-1)	\$
Salaries and wages	1,597,400
Employee benefits	258,600
Transportation and communication	83,800
Services	2,874,700
Supplies and equipment	404,800
	<u>5,219,300</u>

Information Technology (2402-2)	
Salaries and wages	1,576,200
Employee benefits	246,000
Transportation and communication	54,700
Services	584,500
Supplies and equipment	101,500
	<u>2,562,900</u>

Programs and Estimates (2402-3)	\$
Salaries and wages	2,788,600
Employee benefits	455,700
Transportation and communication	89,800
Services	193,400
Supplies and equipment	59,300
	<u>3,586,800</u>

Total for Financial and Administrative Policy Program	<u><u>11,369,000</u></u>
----------------------------------------------------------	--------------------------

XXIV. — MANAGEMENT BOARD

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2403		HUMAN RESOURCES SECRETARIAT ADMINISTRATION PROGRAM			
1	436,800	Main Office	34,500	402,300	431,416
2	61,600	Civil Service Commission	(469,100)	530,700	460,804
3	2,477,400	Financial and Administrative Services	(15,900)	2,493,300	2,093,414
4	2,120,500	Analysis and Planning	494,300	1,626,200	1,566,744
	<u>5,096,300</u>	Total for Human Resources Secretariat Administration	<u>43,800</u>	<u>5,052,500</u>	<u>4,552,378</u>

Program description:

Provides the staff of the Human Resources Secretariat with overall direction, strategic planning and administrative support.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2403-1)

\$

Salaries and wages	262,200
Employee benefits	36,600
Transportation and communication	25,000
Services	103,000
Supplies and equipment	10,000
	<u>436,800</u>

Civil Service Commission (2403-2)

Salaries and wages	43,000
Employee benefits	6,600
Transportation and communication	4,000
Services	6,000
Supplies and equipment	2,000
	<u>61,600</u>

Finance and Administrative Services (2403-3)

Salaries and wages	1,552,300
Employee benefits	194,100
Transportation and communication	56,200
Services	547,900
Supplies and equipment	126,900
	<u>2,477,400</u>

Analysis and Planning (2403-4)

\$

Salaries and wages	1,435,000
Employee benefits	176,600
Transportation and communication	113,600
Services	309,000
Supplies and equipment	86,300
	<u>2,120,500</u>

Total for Human Resources Secretariat

Administration Program

5,096,300

XXIV. — MANAGEMENT BOARD

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2404		CORPORATE SERVICES PROGRAM			
1	12,864,300	Corporate Services	261,400	12,602,900	11,235,825
2	2,562,800	Executive Management	239,900	2,322,900	3,304,209
	<u>15,427,100</u>	Total for Corporate Services	<u>501,300</u>	<u>14,925,800</u>	<u>14,540,034</u>

Program description:

Provides leadership within the Ontario Public Service in the areas of corporate staffing services, staff education services, employment equity, executive development and deployment and program changes in response to social, economic and technological changes.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Corporate Services (2404-1)	\$
Salaries and wages	43,975,500
Employee benefits	3,049,700
Transportation and communication	802,700
Services	6,608,800
Supplies and equipment	1,007,800
Transfer payments	\$
Grant to the Institute of Public	
Administration of Canada	59,300
Grant to Niagara Institute	144,500
	<u>203,800</u>
	55,648,300
Less: Recoveries from other Ministries	42,784,000
	<u>12,864,300</u>

Executive Management (2404-2)	\$
Salaries and wages	1,663,600
Employee benefits	194,700
Transportation and communication	148,700
Services	410,000
Supplies and equipment	145,800
	<u>2,562,800</u>
Total for Corporate Services Program	<u>15,427,100</u>

XXIV. — MANAGEMENT BOARD

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2405		EMPLOYEE RELATIONS AND COMPENSATION PROGRAM			
1	4,607,100	Employee Relations	378,000	4,229,100	4,032,061
2	2,650,700	Pensions and Benefits Policy	617,200	2,033,500	2,499,227
	<u>7,257,800</u>	Total for Employee Relations and Compensation	<u>995,200</u>	<u>6,262,600</u>	<u>6,531,288</u>

Program description:

Provides leadership within the Ontario Public Service in the areas of pay and classification, employee benefits and pensions policies, acts on behalf of Management Board of Cabinet concerning collective bargaining, employee relations and maintains equitable grievance and appeal procedures as required by Law.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Employee Relations (2405-1)	\$
Salaries and wages	3,365,000
Employee benefits	409,500
Transportation and communication	219,400
Services	539,400
Supplies and equipment	73,800
	<u>4,607,100</u>

Pensions and Benefits Policy (2405-2)	\$
Salaries and wages	1,730,100
Employee benefits	217,700
Transportation and communication	173,300
Services	434,000
Supplies and equipment	95,600
	<u>2,650,700</u>

Total for Employee Relations and Compensation Program	<u>7,257,800</u>
----------------------------------------------------------	------------------

TOTAL FOR MANAGEMENT BOARD	<u><u>167,873,894</u></u>
-----------------------------------	---------------------------

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

SUMMARY

<u>1989-90 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$		\$	\$	\$
7,102,791	Ministry Administration	519,868	6,582,923	5,865,591
921,271,500	Municipal Affairs	(4,088,200)	925,359,700	876,862,022
43,836,300	Community Planning	2,231,100	41,605,200	40,121,149
3,097,100	Municipal Education and Training	103,000	2,994,100	1,419,915
1,899,600	Niagara Escarpment Commission	140,600	1,759,000	2,075,437
1,684,200	Ontario Municipal Audit	82,400	1,601,800	1,485,506
564,900	Waterfront Development	14,900	550,000	148,154
979,456,391	Ministry Total	(996,332)	980,452,723	927,977,774
289,391	Less: Statutory Appropriations	(3,248,232)	3,537,623	2,961,123
(412,700,000)	Adjustment for Advance Payments	(825,400,000)	412,700,000	—
566,467,000	< TOTAL TO BE VOTED	(823,148,100)	1,389,615,100	925,016,651
ACCOUNTING CLASSIFICATION				
564,891,391	Expenditure	(410,217,332)	975,108,723	921,905,588
1,865,000	Loans, Advances and Investments	(3,479,000)	5,344,000	6,072,186
566,756,391		(413,696,332)	980,452,723	927,977,774

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2501		MINISTRY ADMINISTRATION PROGRAM			
1	1,031,500	Main Office	(150,900)	1,182,400	1,178,862
2	1,022,900	Legal Services	69,500	953,400	857,939
3	5,009,000	Analysis and Planning	599,500	4,409,500	3,791,167
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	<u>7,102,791</u>	Total for Ministry Administration	<u>519,868</u>	<u>6,582,923</u>	<u>5,865,591</u>
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	<u>7,063,400</u>	Amount to be Voted	<u>518,100</u>	<u>6,545,300</u>	<u>5,827,968</u>

Program description:

The objective of this program is to establish the objectives, priorities, directions, control mechanisms, and reporting and management standards of the Ministry of Municipal Affairs, and to coordinate the provision of those management and operational support services acquired from the Ministry of Housing.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2501-1)

\$

Salaries and wages	697,800
Employee benefits	114,400
Transportation and communication	110,400
Services	66,200
Supplies and equipment	42,700
	<u>1,031,500</u>

Statutory Appropriations

Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297
	<u> </u>

Legal Services (2501-2)

Salaries and wages	44,000
Employee benefits	2,700
Transportation and communication	18,600
Services	924,500
Supplies and equipment	33,100
	<u>1,022,900</u>

Analysis and Planning (2501-3)

\$

Salaries and wages	1,539,000
Employee benefits	224,600
Transportation and communication	166,400
Services	2,809,300
Supplies and equipment	269,700
	<u>5,009,000</u>

Total for Ministry Administration Program	<u><u>7,102,791</u></u>
-------------------------------------------	-------------------------

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2502		MUNICIPAL AFFAIRS PROGRAM			
1	921,021,500	Municipal Affairs	(838,200)	921,859,700	873,938,522
S	250,000	Loans under the Shoreline Property Assistance Act	(3,250,000)	3,500,000	2,923,500
	<u>921,271,500</u>	Total for Municipal Affairs	<u>(4,088,200)</u>	<u>925,359,700</u>	<u>876,862,022</u>
	250,000	Less: Statutory Appropriations	(3,250,000)	3,500,000	2,923,500
	<u>(412,700,000)</u>	Adjustment for Advance Payments	<u>(825,400,000)</u>	<u>412,700,000</u>	<u>—</u>
	<u>508,321,500</u>	Amount to be Voted	<u>(826,238,200)</u>	<u>1,334,559,700</u>	<u>873,938,522</u>

Program description:

This program maintains and develops Provincial-municipal liaison, and co-ordinates a division of responsibilities between Provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial Provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Municipal Affairs (2502-1)	\$	Statutory Appropriations	\$
Salaries and wages	8,074,300	<i>Loans, Advances and Investments</i>	
Employee benefits	1,183,100	Capital	
Transportation and communication	857,200	Loans under the Shoreline Property Assis-	
Services	1,274,800	tance Act	250,000
Supplies and equipment	440,500		
Transfer payments	\$	Total for Municipal Affairs Program	508,571,500
Capital			
Disaster relief assistance to			
public agencies	1,000		
Operating			
The Ontario Unconditional			
Grants Act			
Unconditional grants	449,690,000		
Other grants	8,397,000		
	458,087,000		
Payments under the Municipal			
Tax Assistance Act	28,029,000		
Taxes on tenanted provincial			
properties under the			
Assessment Act	7,555,000		
Annexation Assistance	265,300		
Municipal services in French	270,000		
Moosonee Development Area			
Board	839,300		
Payments to Municipal			
Associations	215,000		
Municipal Employment			
Equity	1,240,000		
Disaster relief assistance to			
victims	300,000		
Assistance under the Assess-			
ment Act	700,000		
	497,501,600		
Other transactions			
Net interest expense on Shoreline Property			
Assistance Loans	230,000		
	509,561,500		
Less: Recoveries from other Ministries	1,240,000		
	508,321,500		

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2503		COMMUNITY PLANNING PROGRAM			
1	712,800	Program Administration	285,700	427,100	380,568
2	9,847,600	Plans Administration	(168,200)	10,015,800	10,481,777
3	22,508,500	Community Renewal	2,794,500	19,714,000	19,020,623
4	5,552,200	Community Planning Advisory Services	40,500	5,511,700	4,939,946
5	3,842,600	Planning Policy and Projects	(761,800)	4,604,400	4,035,865
6	1,372,600	Research and Special Projects	40,400	1,332,200	1,262,370
	<u>43,836,300</u>	Total for Community Planning	<u>2,231,100</u>	<u>41,605,200</u>	<u>40,121,149</u>

Program description:

This program maintains and operates a legislative process through which Provincial, municipal and private sector community planning objectives can be achieved. It fosters a comprehensive approach to planning and development supportive of community needs. Included in community planning is the Office of the Special Advisor on Housing Development, which provides advice, co-ordination and support on land use matters to meet the provincial objectives on affordable housing.

— NOTES —

Total for Community Planning Program	43,836,300
--------------------------------------	------------

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2504		MUNICIPAL EDUCATION AND TRAINING PROGRAM			
1	3,097,100	Municipal Education and Training	103,000	2,994,100	1,419,915
	<u>3,097,100</u>	Total for Municipal Education and Training . . .	<u>103,000</u>	<u>2,994,100</u>	<u>1,419,915</u>

Program description:

Municipal Education and Training Program brings focus and coordination to ministry initiatives in the area of municipal education and training. The program seeks to enhance and sustain the level of municipal management through assistance in a range of continuing education opportunities for municipal councillors and staff.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Municipal Education and Training (2504-1)	\$
Salaries and wages	162,000
Employee benefits	23,500
Transportation and communication	61,100
Services	214,400
Supplies and equipment	62,100
Transfer payments	
Municipal Education and Training Program	2,574,000
	<u>3,097,100</u>
Total for Municipal Education and Training Program	<u>3,097,100</u>

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2505		NIAGARA ESCARPMENT COMMISSION PROGRAM			
1	1,899,600	Niagara Escarpment Commission	140,600	1,759,000	2,075,437
	<u>1,899,600</u>	<u>Total for Niagara Escarpment Commission . . .</u>	<u>140,600</u>	<u>1,759,000</u>	<u>2,075,437</u>

Program description:

This program provides for the maintenance of the Niagara Escarpment and land in its vicinity as a continuous natural environment, and ensures that whatever development occurs is compatible with that natural environment, for the benefit of the people of Ontario.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Niagara Escarpment Commission (2505-1)	\$
Salaries and wages	1,346,800
Employee benefits	193,400
Transportation and communication	152,500
Services	165,400
Supplies and equipment	41,500
	<u>1,899,600</u>
Total for Niagara Escarpment Commission Program	<u>1,899,600</u>

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2506		ONTARIO MUNICIPAL AUDIT PROGRAM			
1	1,684,200	Ontario Municipal Audit Bureau	82,400	1,601,800	1,485,506
	<u>1,684,200</u>	<u>Total for Ontario Municipal Audit</u>	<u>82,400</u>	<u>1,601,800</u>	<u>1,485,506</u>

Program description:

The objective of the Ontario Municipal Audit Program is to carry out, on behalf of 12 Provincial Ministries, audits of conditional grants made to municipalities by the Province. The Bureau will conduct financial and compliance audits in selected municipalities.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Ontario Municipal Audit Bureau (2506-1)	\$
Salaries and wages	1,180,800
Employee benefits	185,600
Transportation and communication	205,900
Services	78,700
Supplies and equipment	33,200
	<hr/>
	1,684,200
	<hr/>
Total for Ontario Municipal Audit Program	1,684,200
	<hr/>

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2507		WATERFRONT DEVELOPMENT PROGRAM			
1	564,900	Office of the Special Advisor	14,900	550,000	148,154
	<u>564,900</u>	<u>Total for Waterfront Development</u>	<u>14,900</u>	<u>550,000</u>	<u>148,154</u>

Program description:

The Waterfront Development Program has been established to encourage the responsible development of the Province's waterfront areas and to meet the needs associated with tourism, recreation, heritage preservation, and industrial development.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Office of the Special Advisor (2507-1)	\$
Salaries and wages	268,000
Employee benefits	36,900
Transportation and communication	50,000
Services	194,500
Supplies and equipment	15,500
	<u>564,900</u>
Total for Waterfront Development Program	<u>564,900</u>
MINISTRY TOTAL	<u><u>566,756,391</u></u>

XXVI. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
6,313,700	Ontario Native Affairs Directorate	146,200	6,167,500	3,214,703
6,313,700	Total for Office Responsible for Native Affairs	146,200	6,167,500	3,214,703
6,313,700	< TOTAL TO BE VOTED	146,200	6,167,500	3,214,703
ACCOUNTING CLASSIFICATION				
6,313,700	Expenditure	146,200	6,167,500	3,214,703

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	4,884,100	
1.2 1987-88 Public Accounts		1,977,003
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,283,400	1,237,700
	6,167,500	3,214,703

XXVI. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2601		ONTARIO NATIVE AFFAIRS DIRECTORATE PROGRAM			
1	6,313,700	Ontario Native Affairs Directorate	146,200	6,167,500	3,214,703
	<u>6,313,700</u>	<u>Total for Ontario Native Affairs Directorate . . .</u>	<u>146,200</u>	<u>6,167,500</u>	<u>3,214,703</u>

Program description:

The Ontario Native Affairs Directorate supports the Minister Responsible for Native Affairs. The Directorate develops corporate Native Affairs policy, co-ordinates line ministry and central agency policy and program development, acts as an advocate for the resolution of Native Affairs issues within the Government, and negotiates land claims.

— NOTES —

XXVI. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Ontario Native Affairs Directorate (2601-1)	\$	
Salaries and wages	1,430,500	
Employee benefits	228,800	
Transportation and communication	132,600	
Services	397,000	
Supplies and equipment	70,400	
Transfer payments	\$	
Support for tripartite, self-gov- ernment, and constitutional negotiations between govern- ments and Native groups . . .	880,000	
Policy development grants — Native Affairs	15,000	
Chiefs of Ontario	254,200	
Ontario Native Women's Association	386,500	
Ontario Federation of Indian Friendship Centres	463,700	
Ontario Native Council on Justice	40,000	
Islington/Grassy Narrows Mer- cury Disability Board	14,000	
Native Economic Participation . .	2,000,000	
Support for Resource/Environ- mental Negotiations	1,000	4,054,400
Total for Ontario Native Affairs Directorate Program		6,313,700
TOTAL FOR OFFICE RESPONSIBLE FOR NATIVE AFFAIRS		6,313,700

XXVII. — MINISTRY OF NATURAL RESOURCES

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
81,278,991	Ministry Administration	5,811,968	75,467,023	74,412,297
163,290,400	Lands and Waters	7,467,300	155,823,100	171,996,885
122,375,300	Outdoor Recreation	10,683,900	111,691,400	106,767,154
194,321,800	Resource Products	249,200	194,072,600	192,233,331
8,586,400	Resource Experience	974,100	7,612,300	7,165,490
569,852,891	Ministry Total	25,186,468	544,666,423	552,575,157
139,391	Less: Statutory Appropriations	1,768	137,623	187,623
569,713,500	TOTAL TO BE VOTED	25,184,700	544,528,800	552,387,534
ACCOUNTING CLASSIFICATION				
569,752,891	Expenditure	25,186,468	544,566,423	552,425,157
100,000	Loans, Advances and Investments	—	100,000	150,000
569,852,891		25,186,468	544,666,423	552,575,157

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	544,166,423	
1.2 1987-88 Public Accounts		554,039,847
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	2,000,000	
3. Change in Accounting:		
3.1 Special Purpose Accounts	1,500,000	1,464,690
	544,666,423	552,575,157

XXVII. — MINISTRY OF NATURAL RESOURCES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2701		MINISTRY ADMINISTRATION PROGRAM			
1	4,843,000	Main Office	(699,400)	5,542,400	4,929,956
2	12,685,100	Financial and Administrative Services	953,000	11,732,100	12,774,300
3	5,593,300	Human Resources	1,368,900	4,224,400	4,696,920
4	4,296,800	Communications Services	(210,400)	4,507,200	4,270,257
5	7,440,900	Information Systems	1,420,800	6,020,100	2,379,349
6	1,574,600	Legal Services	104,900	1,469,700	1,294,016
7	1,163,200	Audit Services	39,300	1,123,900	1,027,988
8	43,642,700	Field Administration	2,833,100	40,809,600	43,001,888
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	81,278,991	Total for Ministry Administration	5,811,968	75,467,023	74,412,297
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	81,239,600	Amount to be Voted	5,810,200	75,429,400	74,374,674

Program description:

To facilitate the achievement of Ministry goals, objectives and targets through the development and evaluation of management systems and the provision of management services.

This program includes funding for the general administration of the Ministry and administrative support services.

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2701-1)

	\$
Salaries and wages	3,528,300
Employee benefits	478,100
Transportation and communication	297,000
Services	336,300
Supplies and equipment	203,300
	<u>4,843,000</u>

Statutory Appropriations

Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (2701-2)

Salaries and wages	6,037,200
Employee benefits	970,400
Transportation and communication	3,015,100
Services	1,528,200
Supplies and equipment	1,334,200
	<u>12,885,100</u>

Less: Recoveries from other Ministries and activities	200,000
	<u>12,685,100</u>

Human Resources (2701-3)

Salaries and wages	2,281,800
Employee benefits	2,868,700
Transportation and communication	124,000
Services	162,100
Supplies and equipment	156,700
	<u>5,593,300</u>

Communications Services (2701-4)

Salaries and wages	2,772,900
Employee benefits	355,700
Transportation and communication	185,700
Services	627,300
Supplies and equipment	355,200
	<u>4,296,800</u>

Information Systems (2701-5)

Salaries and wages	3,124,500
Employee benefits	464,600
Transportation and communication	758,800
Services	1,174,800
Supplies and equipment	1,918,200
	<u>7,440,900</u>

Legal Services (2701-6)

	\$
Salaries and wages	252,000
Employee benefits	32,700
Transportation and communication	106,300
Services	1,154,200
Supplies and equipment	29,400
	<u>1,574,600</u>

Audit Services (2701-7)

Salaries and wages	829,900
Employee benefits	134,000
Transportation and communication	112,400
Services	69,600
Supplies and equipment	17,300
	<u>1,163,200</u>

Field Administration (2701-8)

Salaries and wages	29,509,100
Employee benefits	4,356,400
Transportation and communication	3,652,500
Services	6,348,000
Supplies and equipment	\$
Capital	500,000
Operating	12,207,300
	<u>12,707,300</u>
	<u>56,573,300</u>

Less: Recoveries from other

Ministries and activities	\$
Capital	500,000
Operating	12,430,600
	<u>12,930,600</u>
	<u>43,642,700</u>

Total for Ministry Administration Program 81,278,991

XXVII. — MINISTRY OF NATURAL RESOURCES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2702		LANDS AND WATERS PROGRAM			
1	56,581,000	Conservation Authorities and Water Management	5,968,800	50,612,200	53,110,438
2	43,564,800	Aviation and Fire Management	(1,824,300)	45,389,100	56,412,128
3	17,140,000	Extra Fire Fighting	(1,860,000)	19,000,000	22,702,429
4	23,101,900	Land Management	388,500	22,713,400	21,076,031
5	4,228,600	Resource Access	505,100	3,723,500	3,712,860
6	18,674,100	Surveys and Mapping	4,289,200	14,384,900	14,982,999
	<u>163,290,400</u>	<u>Total for Lands and Waters</u>	<u>7,467,300</u>	<u>155,823,100</u>	<u>171,996,885</u>

Program description:

This program provides funding for the administration and protection of Crown lands and waters, including water quantity management, flood forecasting, public land management and disposition, aggregates and fuel minerals management, land use planning and coordination, and surveying, mapping and remote sensing services.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Conservation Authorities and Water Management (2702-1)		\$
Salaries and wages	4,528,500	
Employee benefits	684,900	
Transportation and communication	263,700	
Services	\$	
Capital	100,000	
Operating	1,910,200	2,010,200
Supplies and equipment	631,100	
Transfer payments	\$	
Grants to Municipalities and Conservation Authorities		
Administration	9,335,500	
Program Operations	11,968,100	
Capital grants	27,439,000	48,742,600
		56,861,000
Less: Recoveries from other Ministries and activities	280,000	
		56,581,000
Aviation and Fire Management (2702-2)		
Salaries and wages	25,552,100	
Employee benefits	2,858,600	
Transportation and communication	2,065,200	
Services	4,428,100	
Supplies and equipment	12,112,100	
		47,016,100
Less: Recoveries from other Ministries and activities	3,451,300	
		43,564,800
Extra Fire Fighting (2702-3)		
Salaries and wages	2,940,000	
Transportation and communication	710,000	
Services	9,471,400	
Supplies and equipment	4,018,600	
		17,140,000

Land Management (2702-4)		\$
Salaries and wages	14,823,600	
Employee benefits	2,158,800	
Transportation and communication	981,300	
Services	\$	
Capital	10,000	
Operating	3,361,100	3,371,100
Supplies and equipment	1,297,100	
Acquisition/Construction of physical assets	610,000	
Transfer payments		
Annuities and Bonuses to Indians under Treaty No. 9		60,000
		23,301,900
Less: Recoveries from other Ministries and activities	200,000	
		23,101,900
Resource Access (2702-5)		
Salaries and wages	1,671,000	
Employee benefits	229,400	
Transportation and communication	144,700	
Services	\$	
Capital	339,000	
Operating	12,313,800	12,652,800
Supplies and equipment	2,011,300	
Acquisition/Construction of physical assets	2,885,000	
Transfer payments		
Capital		
Company Road Construction		420,000
		20,014,200
Less: Recoveries from other Ministries and activities	\$	
Capital	2,920,000	
Operating	12,865,600	15,785,600
		4,228,600
Surveys and Mapping (2702-6)		
Salaries and wages	5,526,400	
Employee benefits	826,900	
Transportation and communication	352,400	
Services	8,680,000	
Supplies and equipment	\$	
Capital	825,000	
Operating	2,713,200	3,538,200
Transfer payments		
Grant to Association of Ontario Land Surveyors		200
		18,924,100
Less: Recoveries from other Ministries and activities	250,000	
		18,674,100
Total for Lands and Waters Program		163,290,400

XXVII. — MINISTRY OF NATURAL RESOURCES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2703		OUTDOOR RECREATION PROGRAM			
1	48,907,900	Recreational Areas	3,230,600	45,677,300	39,765,136
2	50,514,700	Fisheries Management	2,785,100	47,729,600	46,420,331
3	22,952,700	Wildlife Management	4,668,200	18,284,500	20,581,687
	<u>122,375,300</u>	Total for Outdoor Recreation	<u>10,683,900</u>	<u>111,691,400</u>	<u>106,767,154</u>

Program description:

This program provides funding for a wide variety of outdoor recreation, including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas. The funding is directed to providing from public lands and waters and to encouraging on other lands and waters: a variety of outdoor recreational opportunities accessible to and for the continuous benefit of the people of Ontario; the identification and conservation of unique or representative physical, biological, cultural and historical features of the Province; and a continuous contribution to the economy of Ontario from tourism and its related industries.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Recreational Areas (2703-1)		\$	Wildlife Management (2703-3)		\$
Salaries and wages		24,188,400	Salaries and wages		11,916,000
Employee benefits		2,330,900	Employee benefits		1,499,900
Transportation and communication	\$		Transportation and communication		1,030,800
Capital	100,000		Services	\$	
Operating	809,700	909,700	Capital	100,000	
			Operating	5,263,600	5,363,600
Services	\$		Supplies and equipment		2,154,400
Capital	2,500,000		Acquisition/Construction of physical assets		150,000
Operating	5,700,000	8,200,000	Transfer payments	\$	
Supplies and equipment	\$		Grants to:		
Capital	2,417,000		Non-game Program	31,000	
Operating	4,285,900	6,702,900	Ontario Renewable Resources Research Program	700,000	
Acquisition/Construction of physical assets		455,000	Owl Rehabilitation Research Foundation	5,000	
Transfer payments	\$		Conservation Council of Ontario	15,000	
Conservation Lands Tax Rebates			Fur Institute of Canada	50,000	
— Conservation Authority Lands	2,200,000		Ontario Veterinary College ..	12,000	
— Other Lands	3,900,000		Nature Conservancy of Canada	75,000	888,000
Grant to Federal/Provincial Parks Conference	12,000				23,002,700
Grant for Recreational Boating Safety	59,000	6,171,000	Less: Recoveries from other Ministries and activities		50,000
		48,957,900			22,952,700
Less: Recoveries from other Ministries and activities		50,000	Total for Outdoor Recreation Program		122,375,300
Capital		50,000			
		48,907,900			
Fisheries Management (2703-2)					
Salaries and wages		27,469,500			
Employee benefits		4,032,300			
Transportation and communication	\$				
Capital	50,000				
Operating	1,879,100	1,929,100			
Services	\$				
Capital	805,600				
Operating	7,355,900	8,161,500			
Supplies and equipment	\$				
Capital	100,000				
Operating	6,825,900	6,925,900			
Acquisition/Construction of physical assets		1,844,400			
Transfer payments	\$				
Grants to:					
Ontario Fish Producers' Association	10,000				
Freight equalization to commercial fishermen	150,000				
Ontario Trout Farmers' Association	2,000				
Mutual Association for the protection of Lake Environment	40,000	202,000			
		50,564,700			
Less: Recoveries from other Ministries and activities		50,000			
		50,514,700			

XXVII. — MINISTRY OF NATURAL RESOURCES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2704		RESOURCE PRODUCTS PROGRAM			
1	112,116,600	Forest Management	8,500,000	103,616,600	119,125,242
2	82,105,200	Forest Management Agreements	(8,250,800)	90,356,000	72,958,089
S	100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act	—	100,000	150,000
	<u>194,321,800</u>	Total for Resource Products	<u>249,200</u>	<u>194,072,600</u>	<u>192,233,331</u>
	100,000	Less: Statutory Appropriations	—	100,000	150,000
	<u>194,221,800</u>	Amount to be Voted	<u>249,200</u>	<u>193,972,600</u>	<u>192,083,331</u>

Program description:

This program provides funding for the production and harvest of renewable natural resources, with the aim of providing an optimum continuous contribution to the economy of Ontario by stimulating and regulating the utilization of trees by resource products industries.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Forest Management (2704-1)	\$
Salaries and wages	49,298,100
Employee benefits	6,282,700
Transportation and communication	4,597,100
Services	61,162,500
Supplies and equipment	19,326,200
Acquisition/Construction of Physical Assets	2,100,000
Transfer payments	\$
Capital	
Grants to Municipalities and Conservation Authorities . .	200,000
Operating	
Managed Forest Tax	
Rebates	4,100,000
Grant to Christmas Tree Growers Association	10,000
Grants for aerial spraying . . .	1,000,000
Grants to Ontario Forestry Association	40,000
	<u>5,350,000</u>
	148,116,600
Less: Recoveries from other Ministries and activities	36,000,000
	<u>112,116,600</u>

Forest Management Agreements (2704-2)	\$
Salaries and wages	2,998,100
Employee benefits	217,400
Transportation and communication	25,000
Services	\$
Capital	17,612,800
Operating	60,051,400
	<u>77,664,200</u>
Supplies and equipment	<u>1,200,500</u>
	<u>82,105,200</u>
Statutory Appropriations	
Algonquin Forestry Authority	
Loans, Advances and Investments	
Loans	<u>100,000</u>
Total for Resource Products Program	<u>194,321,800</u>

XXVII. — MINISTRY OF NATURAL RESOURCES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2705		RESOURCE EXPERIENCE PROGRAM			
1	6,834,000	Junior Rangers	709,800	6,124,200	5,605,956
2	1,752,400	Leslie M. Frost Natural Resources Centre	264,300	1,488,100	1,559,534
	<u>8,586,400</u>	Total for Resource Experience	<u>974,100</u>	<u>7,612,300</u>	<u>7,165,490</u>

Program description:

To provide students and others with opportunities for gaining knowledge of the management of natural resources, and to provide meaningful support for Ministry programs.

This program includes funding for providing young people with resource related work experience and for educational opportunities.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Junior Rangers (2705-1)	\$
Salaries and wages	2,783,400
Employee benefits	159,200
Transportation and communication	394,600
Services	1,122,600
Supplies and equipment	\$
Capital	23,100
Operating	2,314,200
Acquisition/Construction of physical assets	36,900
	<u>6,834,000</u>

Leslie M. Frost Natural Resources Centre (2705-2)	\$
Salaries and wages	1,155,200
Employee benefits	162,600
Transportation and communication	43,500
Services	84,500
Supplies and equipment	396,600
	<u>1,842,400</u>
Less: Recoveries from other Ministries and activities	90,000
	<u>1,752,400</u>
Total for Resource Experience Program	<u>8,586,400</u>
MINISTRY TOTAL	<u><u>569,852,891</u></u>

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

SUMMARY

<u>1989-90 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$		\$	\$	\$
NORTHERN DEVELOPMENT				
17,064,991	Ministry Administration	2,597,568	14,467,423	9,430,125
260,441,200	Northern Development and Transportation	14,671,600	245,769,600	191,519,193
MINES				
44,574,091	Mines and Minerals	5,782,768	38,791,323	33,298,073
322,080,282	Ministry Total	23,051,936	299,028,346	234,247,391
78,782	Less: Statutory Appropriations	3,536	75,246	42,377
322,001,500	< TOTAL TO BE VOTED	23,048,400	298,953,100	234,205,014
ACCOUNTING CLASSIFICATION				
322,080,282	Expenditure	23,051,936	299,028,346	234,247,391

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	303,308,346	
1.2 1987-88 Public Accounts		238,747,391
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	4,280,000	4,500,000
	299,028,346	234,247,391

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2801		MINISTRY ADMINISTRATION PROGRAM			
1	2,419,000	Main Office	342,500	2,076,500	1,823,202
2	722,200	Analysis and Planning	45,700	676,500	568,236
3	1,795,500	Communications Services	243,300	1,552,200	1,252,012
4	385,400	Legal Services	33,100	352,300	254,998
5	8,924,100	Financial and Administrative Services	1,899,900	7,024,200	3,463,701
6	851,300	Human Resources	44,800	806,500	657,492
7	1,928,100	Information Systems	(13,500)	1,941,600	1,368,107
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	29,057
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	13,320
	<u>17,064,991</u>	Total for Ministry Administration	<u>2,597,568</u>	<u>14,467,423</u>	<u>9,430,125</u>
	<u>39,391</u>	Less: Statutory Appropriations	<u>1,768</u>	<u>37,623</u>	<u>42,377</u>
	<u>17,025,600</u>	Amount to be Voted	<u>2,595,800</u>	<u>14,429,800</u>	<u>9,387,748</u>

Program description:

This program provides executive direction, administrative resources, and support services to enable the Ministry to fulfil its mandate.

— NOTES —

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2801-1)	\$	Financial and Administrative Services (2801-5)	\$
Salaries and wages	1,540,300	Salaries and wages	1,992,700
Employee benefits	186,600	Employee benefits	282,100
Transportation and communication	307,700	Transportation and communication	1,197,000
Services	301,700	Services	5,236,700
Supplies and equipment	82,700	Supplies and equipment	526,100
	<u>2,419,000</u>		<u>9,234,600</u>
		Less: Recoveries from other activities	310,500
			<u>8,924,100</u>
Statutory Appropriations			
Minister's Salary	30,094	Human Resources (2801-6)	
Parliamentary Assistant's Salary	<u>9,297</u>	Salaries and wages	540,200
		Employee benefits	86,900
Analysis and Planning (2801-2)		Transportation and communication	73,000
Salaries and wages	474,000	Services	114,200
Employee benefits	73,100	Supplies and equipment	37,000
Transportation and communication	45,000		<u>851,300</u>
Services	91,100		
Supplies and equipment	<u>39,000</u>	Information Systems (2801-7)	
	<u>722,200</u>	Salaries and wages	966,300
		Employee benefits	148,800
Communication Services (2801-3)		Transportation and communication	369,300
Salaries and wages	855,900	Services	1,002,300
Employee benefits	131,300	Supplies and equipment	818,000
Transportation and communication	99,000		<u>3,304,700</u>
Services	601,700	Less: Recoveries from other activities	1,376,600
Supplies and equipment	<u>107,600</u>		<u>1,928,100</u>
	<u>1,795,500</u>		
		Total for Ministry Administration Program	<u>17,064,991</u>
Legal Services (2801-4)			
Salaries and wages	40,500		
Employee benefits	2,200		
Transportation and communication	35,000		
Services	272,700		
Supplies and equipment	<u>35,000</u>		
	<u>385,400</u>		

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2802		NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM			
1	9,808,900	Program Administration	967,300	8,841,600	8,780,563
2	19,180,600	Social Development	1,267,600	17,913,000	23,059,560
3	20,100,900	Economic Development	725,900	19,375,000	8,552,097
4	131,755,800	Transportation Infrastructure	13,645,800	118,110,000	105,081,895
5	22,497,000	Transportation Services	(333,000)	22,830,000	21,846,390
6	30,000,000	Northern Ontario Heritage Fund	—	30,000,000	—
7	27,098,000	Northern Development Fund	(1,602,000)	28,700,000	24,198,688
	<u>260,441,200</u>	<u>Total for Northern Development and Transportation</u>	<u>14,671,600</u>	<u>245,769,600</u>	<u>191,519,193</u>

Program description:

This program provides funding assistance for the promotion of economic development activities for Northern Ontario and for improving access to social and health services for its residents. In addition, the program serves the access and mobility needs in Northern Ontario by creating and sustaining multi-modal infrastructure and services.

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Total for Northern Development and Transportation Program	260,441,200
-----------------------------------------------------------	-------------

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2803		MINES AND MINERALS PROGRAM			
1	2,494,900	Main Office	160,300	2,334,600	1,310,300
2	5,700,100	Mining Lands	2,592,900	3,107,200	2,876,100
3	17,793,200	Mineral Development	2,005,400	15,787,800	11,734,500
4	18,545,500	Mineral Resources	1,022,400	17,523,100	17,376,731
5	1,000	Canada/Ontario Mineral Development Agreement	—	1,000	442
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	—
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	—
	<u>44,574,091</u>	Total for Mines and Minerals	<u>5,782,768</u>	<u>38,791,323</u>	<u>33,298,073</u>
	39,391	Less: Statutory Appropriations	1,768	37,623	—
	<u>44,534,700</u>	Amount to be Voted	<u>5,781,000</u>	<u>38,753,700</u>	<u>33,298,073</u>

Program description:

This program provides funding for stimulating and regulating the utilization of the Province's mineral resources.

— NOTES —

XXX. — OFFICE OF THE PREMIER

SUMMARY

<u>1989-90 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$		\$	\$	\$
2,392,182	Office of the Premier	235,625	2,156,557	2,193,912
2,392,182	Total for Office of the Premier	235,625	2,156,557	2,193,912
42,882	Less: Statutory Appropriations	1,925	40,957	40,957
2,349,300	< TOTAL TO BE VOTED	233,700	2,115,600	2,152,955
ACCOUNTING CLASSIFICATION				
2,392,182	Expenditure	235,625	2,156,557	2,193,912

XXX. — OFFICE OF THE PREMIER

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3001		OFFICE OF THE PREMIER PROGRAM			
1	2,349,300	Office of the Premier	233,700	2,115,600	2,152,955
S	42,882	Premier's Salary, the Executive Council Act . . .	1,925	40,957	40,957
	<u>2,392,182</u>	Total for Office of the Premier	<u>235,625</u>	<u>2,156,557</u>	<u>2,193,912</u>
	42,882	Less: Statutory Appropriations	1,925	40,957	40,957
	<u>2,349,300</u>	Amount to be Voted	<u>233,700</u>	<u>2,115,600</u>	<u>2,152,955</u>

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

— NOTES —

XXX. -- OFFICE OF THE PREMIER

STANDARD ACCOUNTS CLASSIFICATION

Office of the Premier (3001-1)	\$
Salaries and wages	1,708,500
Employee benefits	200,800
Transportation and communication	176,000
Services	187,800
Supplies and equipment	76,200
	<u>2,349,300</u>
Statutory Appropriations	
Premier's Salary	<u>42,882</u>
Total for Office of the Premier Program	<u>2,392,182</u>
TOTAL FOR OFFICE OF THE PREMIER	<u><u>2,392,182</u></u>

XXXII. — MINISTRY OF REVENUE

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
24,914,191	Ministry Administration	970,268	23,943,923	26,886,055
716,778,900	Tax Revenue and Grants	29,266,000	687,512,900	652,637,089
98,024,800	Property Assessment	(839,300)	98,864,100	96,212,224
10,423,500	Province of Ontario Savings Office	2,206,300	8,217,200	10,217,023
850,141,391	Ministry Total	31,603,268	818,538,123	785,952,391
10,462,891	Less: Statutory Appropriations	2,208,068	8,254,823	10,238,221
839,678,500	< TOTAL TO BE VOTED	29,395,200	810,283,300	775,714,170
ACCOUNTING CLASSIFICATION				
850,141,391	Expenditure	31,603,268	818,538,123	785,952,391

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	818,538,123	786,064,089
1.2 1987-88 Public Accounts		
2. Change in Accounting:		
2.1 Special Purpose Accounts		111,698
	818,538,123	785,952,391

XXXII. — MINISTRY OF REVENUE

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3201		MINISTRY ADMINISTRATION PROGRAM			
1	1,305,900	Main Office	32,600	1,273,300	1,136,040
2	828,000	Legal Services	20,300	807,700	846,257
3	1,321,500	Audit Services	65,700	1,255,800	1,185,080
4	1,521,000	Analysis and Planning	122,900	1,398,100	992,061
5	4,269,100	Financial and Administrative Services	233,800	4,035,300	4,370,838
6	2,540,400	Human Resources	53,200	2,487,200	2,310,345
7	2,121,900	Communications Services	956,200	1,165,700	847,821
8	1,791,300	Facilities Management	(276,400)	2,067,700	1,733,051
9	84,600	Information Systems Development	83,600	1,000	200
10	6,104,500	Systems and Facilities	202,600	5,901,900	11,384,264
11	2,986,600	Systems Administration and Research	(526,000)	3,512,600	2,058,900
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	14,529
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	6,669
	24,914,191	Total for Ministry Administration	970,268	23,943,923	26,886,055
	39,391	Less: Statutory Appropriations	1,768	37,623	21,198
	<u>24,874,800</u>	AMOUNT TO BE VOTED	<u>968,500</u>	<u>23,906,300</u>	<u>26,864,857</u>

Program description:

This administrative program, which includes the Office of the Minister and Deputy Minister of Revenue, delivers planning, advisory and comptrollership functions to ensure the direction and corporate management of operating programs consistent with Ontario Government policy and legislative directions. Technical and professional services are provided in support of operating programs to effect economies of scale inherent in centralized management control and standardization.

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3201-1)	\$
Salaries and wages	923,100
Employee benefits	93,600
Transportation and communication	98,000
Services	88,000
Supplies and equipment	103,200
	<u>1,305,900</u>

Statutory Appropriations

Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Legal Services (3201-2)

Salaries and wages	1,500
Transportation and communication	25,000
Services	774,500
Supplies and equipment	27,000
	<u>828,000</u>

Audit Services (3201-3)

Salaries and wages	1,106,900
Employee benefits	161,600
Transportation and communication	29,100
Services	14,900
Supplies and equipment	9,000
	<u>1,321,500</u>

Analysis and Planning (3201-4)

Salaries and wages	805,200
Employee benefits	92,100
Transportation and communication	29,000
Services	410,700
Supplies and equipment	184,000
	<u>1,521,000</u>

Financial and Administrative Services (3201-5)

Salaries and wages	2,752,300
Employee benefits	420,500
Transportation and communication	346,500
Services	589,300
Supplies and equipment	160,500
	<u>4,269,100</u>

Human Resources (3201-6)

Salaries and wages	1,841,200
Employee benefits	266,300
Transportation and communication	35,000
Services	307,900
Supplies and equipment	90,000
	<u>2,540,400</u>

Communications Services (3201-7)	\$
Salaries and wages	1,371,900
Employee benefits	185,800
Transportation and communication	40,200
Services	319,700
Supplies and equipment	204,300
	<u>2,121,900</u>

Facilities Management (3201-8)

Salaries and wages	409,800
Employee benefits	45,500
Transportation and communication	928,500
Services	197,500
Supplies and equipment	210,000
	<u>1,791,300</u>

Information Systems Development (3201-9)

Salaries and wages	2,694,400
Employee benefits	401,500
Transportation and communication	29,700
Services	861,000
Supplies and equipment	35,000
	<u>4,021,600</u>
Less: Recoveries from other activities	3,937,000
	<u>84,600</u>

Systems and Facilities (3201-10)

Salaries and wages	1,981,200
Employee benefits	296,400
Transportation and communication	1,213,900
Services	6,804,500
Supplies and equipment	921,500
	<u>11,217,500</u>
Less: Recoveries from other activities	5,113,000
	<u>6,104,500</u>

System Administration and Research (3201-11)

Salaries and wages	2,005,700
Employee benefits	292,300
Transportation and communication	131,400
Services	477,000
Supplies and equipment	264,200
	<u>3,170,600</u>
Less: Recoveries from other activities	184,000
	<u>2,986,600</u>

Total for Ministry Administration Program	<u><u>24,914,191</u></u>
-------------------------------------------	--------------------------

XXXII. — MINISTRY OF REVENUE

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3202		TAX REVENUE AND GRANTS PROGRAM			
1	820,900	Program Administration	39,500	781,400	814,047
2	2,669,000	Tax Appeals	236,800	2,432,200	2,426,307
3	2,543,900	Special Investigations	119,100	2,424,800	2,580,668
4	1,917,900	Revenue and Operations Research	(1,089,400)	3,007,300	1,894,695
5	3,293,300	Taxpayer Services	531,800	2,761,500	3,144,826
6	5,487,500	Taxation Data Centre	539,500	4,948,000	5,175,683
7	23,211,500	Corporations Tax and Other Taxes	4,076,400	19,135,100	20,271,181
8	24,390,900	Motor Fuels and Other Taxes	(5,238,300)	29,629,200	20,163,731
9	25,466,800	Retail Sales Tax and Other Taxes	1,041,600	24,425,200	26,786,422
10	626,977,200	Guaranteed Income and Tax Grants	29,009,000	597,968,200	569,379,529
	<u>716,778,900</u>	<u>Total for Tax Revenue and Grants</u>	<u>29,266,000</u>	<u>687,512,900</u>	<u>652,637,089</u>

Program description:

The tax revenue aspects of this program are directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The tax statutes administered in the program are the Corporations Tax Act, the Mining Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

Under the program, income supplements are delivered to senior citizens through the guaranteed income system, and property tax grants and sales tax grants are paid to eligible pensioners. The program also administers the Ontario Home Ownership Savings Plan which is designed to assist middle and lower income earners in saving for a new home. In addition, the development of small business is encouraged through grants to investors under the Small Business Development Corporations Act and an incentive is provided to employees of small and medium sized businesses to purchase newly issued common shares of their employer through grants under the Employee Share Ownership Plan.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit System which generates property tax and sales tax credits to low income tax filers under the age of 65 in order to relate these taxes and costs to the individual's ability to pay and provides political contribution tax credits to qualified tax filers in order to encourage participation in the political process.

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3202-1)		Corporations Tax and Other Taxes (3202-7)	
	\$		\$
Salaries and wages	491,700	Salaries and wages	16,507,600
Employee benefits	55,500	Employee benefits	2,556,900
Transportation and communication	33,400	Transportation and communication	1,547,100
Services	179,200	Services	2,022,500
Supplies and equipment	61,100	Supplies and equipment	577,400
	<u>820,900</u>		<u>23,211,500</u>
Tax Appeals (3202-2)		Motor Fuels and Other Taxes (3202-8)	
Salaries and wages	2,050,600	Salaries and wages	6,644,200
Employee benefits	289,200	Employee benefits	1,069,700
Transportation and communication	23,000	Transportation and communication	650,600
Services	139,900	Services	900,900
Supplies and equipment	166,300	Supplies and equipment	1,105,500
	<u>2,669,000</u>	Transfer payments	\$
		Grants under the Small Business Development Corporations Act	11,595,000
		Grants under the Employee Share Ownership Plan	2,425,000
			<u>14,020,000</u>
			<u>24,390,900</u>
Special Investigations (3202-3)		Retail Sales Tax and Other Taxes (3202-9)	
Salaries and wages	2,029,200	Salaries and wages	16,712,300
Employee benefits	259,400	Employee benefits	2,611,500
Transportation and communication	116,100	Transportation and communication	3,315,900
Services	65,900	Services	1,600,800
Supplies and equipment	73,300	Supplies and equipment	1,226,300
	<u>2,543,900</u>		<u>25,466,800</u>
Revenue and Operations Research (3202-4)		Guaranteed Income and Tax Grants (3202-10)	
Salaries and wages	1,496,600	Salaries and wages	6,520,000
Employee benefits	196,900	Employee benefits	918,400
Transportation and communication	25,900	Transportation and communication	470,600
Services	128,500	Services	1,724,600
Supplies and equipment	70,000	Supplies and equipment	243,600
	<u>1,917,900</u>	Transfer payments	\$
		Guaranteed Annual Income System	112,000,000
		Property and Sales Tax Grants for Ontario Pensioners	505,100,000
			<u>617,100,000</u>
			<u>626,977,200</u>
Taxpayer Services (3202-5)		Total for Tax Revenue and Grants Program	
Salaries and wages	2,311,400		<u>716,778,900</u>
Employee benefits	308,700		
Transportation and communication	397,700		
Services	212,600		
Supplies and equipment	62,900		
	<u>3,293,300</u>		
Taxation Data Centre (3202-6)			
Salaries and wages	3,849,400		
Employee benefits	554,200		
Transportation and communication	53,900		
Services	873,000		
Supplies and equipment	157,000		
	<u>5,487,500</u>		

XXXII. — MINISTRY OF REVENUE

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3203		PROPERTY ASSESSMENT PROGRAM			
1	329,000	Program Administration	9,500	319,500	303,811
2	856,100	Policies and Priorities	(279,800)	1,135,900	939,097
3	1,180,900	Assessment Services	325,800	855,100	617,589
4	91,240,900	Assessment Field Operations	(613,400)	91,854,300	89,503,533
5	2,506,400	Special Properties	45,000	2,461,400	2,469,734
6	1,911,500	Data Services and Development	(326,400)	2,237,900	2,378,460
	<u>98,024,800</u>	<u>Total for Property Assessment</u>	<u>(839,300)</u>	<u>98,864,100</u>	<u>96,212,224</u>

Program description:

This program determines the valuation of all real property and prepares assessment rolls for purposes of taxation by local governments. Where assessment information has changed from the previous notification, assessment notices are issued to confirm to taxpayers the revised assessment values and the allocation of school support. The program provides an equitable basis of assessment for the distribution of provincial grants and subsidies to municipalities and school boards and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration to facilitate the production of preliminary voters' lists and municipal census data.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3203-1)	\$
Salaries and wages	236,800
Employee benefits	36,000
Transportation and communication	11,900
Services	6,300
Supplies and equipment	3,000
Transfer payments	
Grants to The Institute of Municipal Assessors	35,000
	<u>329,000</u>
 Policies and Priorities (3203-2)	
Salaries and wages	539,300
Employee benefits	79,100
Transportation and communication	31,900
Services	150,100
Supplies and equipment	55,700
	<u>856,100</u>
 Assessment Services (3203-3)	
Salaries and wages	899,800
Employee benefits	132,700
Transportation and communication	96,300
Services	37,500
Supplies and equipment	14,600
	<u>1,180,900</u>

Assessment Field Operations (3203-4)	\$
Salaries and wages	68,550,900
Employee benefits	10,642,400
Transportation and communication	5,287,500
Services	5,285,600
Supplies and equipment	1,474,500
	<u>91,240,900</u>
 Special Properties (3203-5)	
Salaries and wages	1,885,500
Employee benefits	280,200
Transportation and communication	238,500
Services	32,200
Supplies and equipment	70,000
	<u>2,506,400</u>
 Data Services and Development (3203-6)	
Salaries and wages	870,800
Employee benefits	133,000
Transportation and communication	27,100
Services	843,400
Supplies and equipment	37,200
	<u>1,911,500</u>
 Total for Property Assessment Program	<u>98,024,800</u>

XXXII. — MINISTRY OF REVENUE

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
S		PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM			
		(The Agricultural Development Finance Act)			
S	10,423,500	Administration	2,206,300	8,217,200	10,217,023
	<u>10,423,500</u>	Total for Province of Ontario Savings Office . . .	<u>2,206,300</u>	<u>8,217,200</u>	<u>10,217,023</u>

Program description:

The Province of Ontario Savings Office attracts savings from the public by operating twenty-one offices where deposits are received and held in individual accounts on which interest is paid and cheques may be drawn. Guaranteed Investment Certificates may also be purchased. All funds are deposited in the Consolidated Revenue Fund and provide an economical source of long-term borrowing for the Treasurer of Ontario.

This statutory appropriation provides operating funds for the twenty-one offices pending reimbursement by the Province of Ontario Savings Office.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Statutory Appropriations	\$
Administration	
Salaries and wages	5,207,800
Employee benefits	843,900
Transportation and communication	345,900
Services	3,636,400
Supplies and equipment	389,500
	<u>10,423,500</u>
Total for Province of Ontario Savings Office Program	<u>10,423,500</u>
MINISTRY TOTAL	<u><u>850,141,391</u></u>

XXXIII. — OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

SUMMARY

<u>1989-90 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$		\$	\$	\$
9,407,211	Office Responsible for Senior Citizens Affairs	109,178	9,298,033	4,654,513
9,407,211	Total for Office Responsible for Senior Citizens Affairs	109,178	9,298,033	4,654,513
15,111	Less: Statutory Appropriations	678	14,433	14,433
9,392,100	< TOTAL TO BE VOTED	108,500	9,283,600	4,640,080
ACCOUNTING CLASSIFICATION				
9,407,211	Expenditure	109,178	9,298,033	4,654,513

XXXIII. — OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3301		OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS PROGRAM			
1	430,600	Main Office	(2,000)	432,600	353,395
2	8,116,500	Corporate Services	49,200	8,067,300	3,556,375
3	845,000	Ontario Advisory Council on Senior Citizens . . .	61,300	783,700	730,310
S	15,111	Minister Without Portfolio Salary, the Executive Council Act	678	14,433	14,433
	<u>9,407,211</u>	Total for Office Responsible for Senior Citizens Affairs	<u>109,178</u>	<u>9,298,033</u>	<u>4,654,513</u>
	15,111	Less: Statutory Appropriations	678	14,433	14,433
	<u>9,392,100</u>	Amount to be Voted	<u>108,500</u>	<u>9,283,600</u>	<u>4,640,080</u>

Program description:

This office is the focus of leadership in the Government for Senior Citizens Affairs. Responsibilities include policy development, program design, strategic planning, and provision of information and promotional activities to senior citizens.

— NOTES —

XXXIII. — OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3301-1)	\$
Salaries and wages	303,300
Employee benefits	35,300
Transportation and communication	57,000
Services	22,000
Supplies and equipment	13,000
	<u>430,600</u>

Statutory Appropriations	
Minister Without Portfolio Salary	<u>15,111</u>

Corporate Services (3301-2)	
Salaries and wages	1,751,700
Employee benefits	262,000
Transportation and communication	455,600
Services	943,700
Supplies and equipment	353,500
Transfer payments	\$
Capital	
Access Fund	2,350,000
Operating	
One Stop Access	1,500,000
Geriatric Training	500,000
	<u>4,350,000</u>
	<u>8,116,500</u>

Ontario Advisory Council on Senior Citizens (3301-3)	\$
Salaries and wages	128,700
Employee benefits	11,800
Transportation and communication	357,400
Services	79,700
Supplies and equipment	267,400
	<u>845,000</u>

Total for Office Responsible for Senior Citizens Affairs Program	<u>9,407,211</u>
---------------------------------------------------------------------	------------------

TOTAL FOR OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS	<u><u>9,407,211</u></u>
---------------------------------------------------------------------	-------------------------

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
15,868,191	Ministry Administration	898,848	14,969,343	13,923,876
407,728,600	Skills Development	16,369,700	391,358,900	371,469,245
423,596,791	Ministry Total	17,268,548	406,328,243	385,393,121
39,391	Less: Statutory Appropriations	10,648	28,743	33,134
423,557,400	< TOTAL TO BE VOTED	17,257,900	406,299,500	385,359,987
ACCOUNTING CLASSIFICATION				
423,596,791	Expenditure	17,268,548	406,328,243	385,393,121

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
3401		MINISTRY ADMINISTRATION PROGRAM			
1	1,344,500	Main Office	101,700	1,242,800	1,272,657
2	6,248,800	Financial and Administrative Services	324,700	5,924,100	6,777,024
3	2,385,000	Communications Services	(117,700)	2,502,700	2,337,563
4	5,850,500	Analysis and Planning	579,500	5,271,000	3,503,498
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	9,297	—	4,391
	<u>15,868,191</u>	<u>Total for Ministry Administration</u>	<u>898,848</u>	<u>14,969,343</u>	<u>13,923,876</u>
	<u>39,391</u>	<u>Less: Statutory Appropriations</u>	<u>10,648</u>	<u>28,743</u>	<u>33,134</u>
	<u>15,828,800</u>	<u>Amount to be Voted</u>	<u>888,200</u>	<u>14,940,600</u>	<u>13,890,742</u>

Program description:

This program provides overall direction for the development of policy and planning management processes, and provides research, administrative and financial services required to support Ministry operations.

— NOTES —

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3401-1)

\$

Salaries and wages	822,700
Employee benefits	76,600
Transportation and communication	106,100
Services	234,000
Supplies and equipment	105,100
	<u>1,344,500</u>

Statutory Appropriations

Minister's Salary	30,094
Parliamentary Assistant's Salary	<u>9,297</u>

Financial and Administrative Services (3401-2)

Salaries and wages	3,422,600
Employee benefits	863,100
Transportation and communication	548,300
Services	1,184,500
Supplies and equipment	230,300
	<u>6,248,800</u>

Communications Services (3401-3)

\$

Salaries and wages	1,050,700
Employee benefits	153,600
Transportation and communication	215,100
Services	878,300
Supplies and equipment	87,300
	<u>2,385,000</u>

Analysis and Planning (3401-4)

Salaries and wages	3,250,900
Employee benefits	437,000
Transportation and communication	140,800
Services	1,736,700
Supplies and equipment	285,100
	<u>5,850,500</u>

Total for Ministry Administration Program	<u><u>15,868,191</u></u>
-------------------------------------------	--------------------------

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
3402		SKILLS DEVELOPMENT PROGRAM			
1	325,200	Program Administration	(313,100)	638,300	601,000
2	407,403,400	Program Delivery	10,682,800	390,720,600	370,868,245
	<u>407,728,600</u>	Total for Skills Development	<u>16,369,700</u>	<u>391,358,900</u>	<u>371,469,245</u>

Program description:

The purpose of this program is to create a training culture which enhances the quality of Ontario's labour markets and enables individuals, businesses and labour to compete in a changing economic and social environment. This program provides financial, administrative and service support for the provision of training including the apprenticeship system: coordinates the Government's efforts on literacy and administers job experience, training and employment support programs for young people.

— NOTES —

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3402-1)	\$	Program Delivery (3402-2)	\$
Salaries and wages	190,300	Salaries and wages	15,172,500
Employee benefits	27,100	Employee benefits	2,134,800
Transportation and communication	16,600	Transportation and communication	2,241,600
Services	71,400	Services	8,548,800
Supplies and equipment	19,800	Supplies and equipment	1,305,700
	<u>325,200</u>	Transfer payments	\$
		Employer and Community	
		Support	22,971,100
		Training Incentives	49,990,900
		Access Programs	40,415,000
		Ontario Training Corporation ..	6,800,000
		Transitions	4,000,000
		Canada/Ontario Agreement on	
		Training	116,100,000
		Apprenticeship Training	10,000,000
		Toyota Training Agreement ...	1,710,000
		Youth Training and	
		Employment	106,263,000
		Environmental Youth Corps ...	11,000,000
			<u>369,250,000</u>
		Other transactions	
		Summer Experience Program	10,500,000
			<u>409,153,400</u>
		Less: Recoveries from other Ministries	1,750,000
			<u>407,403,400</u>
		Total for Skills Development Program	<u>407,728,600</u>
		MINISTRY TOTAL	<u><u>423,596,791</u></u>

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
21,786,491	Ministry Administration	2,160,468	19,626,023	17,242,408
41,033,900	Public Safety	2,595,500	38,438,400	37,185,459
13,733,100	Policing Services	2,292,200	11,440,900	11,250,418
393,391,300	Ontario Provincial Police	33,716,100	359,675,200	340,836,141
469,944,791	Ministry Total	40,764,268	429,180,523	406,514,426
42,391	Less: Statutory Appropriations	1,768	40,623	1,072,206
469,902,400	< TOTAL TO BE VOTED	40,762,500	429,139,900	405,442,220
ACCOUNTING CLASSIFICATION				
469,944,791	Expenditure	40,764,268	429,180,523	406,514,426

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	427,929,023	
1.2 1987-88 Public Accounts		405,286,913
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,251,500	1,229,500
3. Change in Accounting:		
3.1 Special Purpose Accounts		1,987
	429,180,523	406,514,426

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3501		MINISTRY ADMINISTRATION PROGRAM			
1	2,938,600	Main Office	16,400	2,922,200	1,995,719
2	7,125,500	Financial and Administrative Services	(48,800)	7,174,300	7,177,869
3	2,262,900	Human Resources	361,500	1,901,400	1,880,184
4	848,300	Communications Services	166,400	681,900	199,942
5	1,951,100	Analysis and Planning	(128,800)	2,079,900	703,318
6	789,600	Legal Services	155,000	634,600	432,618
7	628,400	Audit Services	215,200	413,200	344,404
8	5,200,700	Information Systems	1,421,800	3,778,900	3,457,947
S	1,000	Hearings under the Police Act	—	1,000	1,535
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	1,011,249
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	21,786,491	Total for Ministry Administration	2,160,468	19,626,023	17,242,408
	41,391	Less: Statutory Appropriations	1,768	39,623	1,050,407
	21,745,100	Amount to be Voted	2,158,700	19,586,400	16,192,001

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3501-1)	\$	Communications Services (3501-4)	\$
Salaries and wages	1,728,900	Salaries and wages	313,900
Employee benefits	300,800	Employee benefits	57,200
Transportation and communication	141,900	Transportation and communication	20,200
Services	514,500	Services	414,200
Supplies and equipment	252,500	Supplies and equipment	42,800
	<u>2,938,600</u>		<u>848,300</u>
Statutory Appropriations		Analysis and Planning (3501-5)	
Hearings under the Police Act	1,000	Salaries and wages	871,600
Payments under the Ministry of Treasury and Economics Act	1,000	Employee benefits	124,800
Minister's Salary	30,094	Transportation and communication	158,000
Parliamentary Assistant's Salary	9,297	Services	704,200
		Supplies and equipment	92,500
			<u>1,951,100</u>
Financial and Administrative Services (3501-2)		Legal Services (3501-6)	
Salaries and wages	3,404,900	Salaries and wages	42,600
Employee benefits	582,100	Employee benefits	17,100
Transportation and communication	214,300	Transportation and communication	47,400
Services	\$	Services	642,400
Capital	900,000	Supplies and equipment	40,100
Operating	<u>1,524,000</u>		<u>789,600</u>
Supplies and equipment	500,200		
	<u>7,125,500</u>		
Human Resources (3501-3)		Audit Services (3501-7)	
Salaries and wages	1,549,100	Salaries and wages	483,700
Employee benefits	230,000	Employee benefits	82,300
Transportation and communication	54,500	Transportation and communication	6,300
Services	335,500	Services	9,000
Supplies and equipment	93,800	Supplies and equipment	47,100
	<u>2,262,900</u>		<u>628,400</u>
		Information Systems (3501-8)	
		Salaries and wages	3,199,300
		Employee benefits	548,500
		Transportation and communication	166,100
		Services	582,600
		Supplies and equipment	704,200
			<u>5,200,700</u>
		Total for Ministry Administration Program	<u>21,786,491</u>

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
3502		PUBLIC SAFETY PROGRAM			
1	993,100	Program Administration	268,800	724,300	629,658
2	20,232,800	Coroners' and Forensic Services	1,460,700	18,772,100	17,603,086
3	18,639,600	Fire Safety Services	786,600	17,853,000	18,332,352
4	1,168,400	Emergency Planning	79,400	1,089,000	620,363
	<u>41,033,900</u>	<u>Total for Public Safety</u>	<u>2,595,500</u>	<u>38,438,400</u>	<u>37,185,459</u>

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

— NOTES —

Salaries and wages		686,300
Employee benefits		110,500
Transportation and communication		147,800
Services		144,400
Supplies and equipment		38,400
Transfer payments	\$	
Grant to Canadian Red Cross		
Society	40,000	
Grants for Emergency		
Operations	1,000	41,000
		<u>1,168,400</u>
Total for Public Safety Program		<u>41,033,900</u>

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3503		POLICING SERVICES PROGRAM			
1	927,200	Program Administration	(18,600)	945,800	869,595
2	6,076,700	Ontario Police College	734,500	5,342,200	6,160,577
3	6,729,200	Policing Standards and Support Services	1,576,300	5,152,900	4,220,246
	<u>13,733,100</u>	Total for Policing Services	<u>2,292,200</u>	<u>11,440,900</u>	<u>11,250,418</u>

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3503-1)		\$	Policing Standards and Support Services (3503-3)		\$
Salaries and wages		485,300	Salaries and wages		2,767,800
Employee benefits		73,900	Employee benefits		445,500
Transportation and communication		20,000	Transportation and communication		485,700
Services		124,900	Services		1,471,600
Supplies and equipment		223,100	Supplies and equipment		42,000
		<u>927,200</u>	Transfer payments		\$
			Grants for Community Policing and Crime Prevention	49,000	
			Grants for Emergency Commu- nity Services	510,000	
			Grants for Municipal RIDE Programs	1,217,000	
			Grants to Police Associations ..	30,600	
			Grant to Ontario Native Council on Justice	40,000	1,846,600
					<u>7,059,200</u>
			Less: Recoveries from other Ministries		330,000
					<u>6,729,200</u>
			Total for Policing Services Program		<u>13,733,100</u>
Ontario Police College (3503-2)					
Salaries and wages		3,274,400			
Employee benefits		537,200			
Transportation and communication		339,700			
Services		1,354,900			
Supplies and equipment		770,500			
		<u>6,276,700</u>			
Less: Recoveries from other Ministries		200,000			
		<u>6,076,700</u>			

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3504		ONTARIO PROVINCIAL POLICE PROGRAM			
1	2,152,100	Office of the Commissioner	139,500	2,012,600	2,136,470
2	364,691,600	Ontario Provincial Police	31,444,400	333,247,200	332,116,399
3	26,546,600	Telecommunications System	2,132,200	24,414,400	6,561,473
S	1,000	Payments under the Police Act	—	1,000	21,799
	<u>393,391,300</u>	Total for Ontario Provincial Police	<u>33,716,100</u>	<u>359,675,200</u>	<u>340,836,141</u>
	1,000	Less: Statutory Appropriations	—	1,000	21,799
	<u>393,390,300</u>	Amount to be Voted	<u>33,716,100</u>	<u>359,674,200</u>	<u>340,814,342</u>

Program description:

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request, to other Law Enforcement Agencies.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Office of the Commissioner (3504-1)	\$
Salaries and wages	1,617,900
Employee benefits	276,900
Transportation and communication	78,100
Services	117,500
Supplies and equipment	61,700
	<u>2,152,100</u>

Statutory Appropriations

Payments under the Police Act	<u>1,000</u>
-------------------------------------	--------------

Ontario Provincial Police (3504-2)

Salaries and wages	257,310,600
Employee benefits	43,231,900
Transportation and communication	13,225,000
Services	16,289,200
Supplies and equipment	34,662,300
Transfer payments	112,600
	<u>364,831,600</u>
Less: Recoveries from other Ministries	<u>140,000</u>
	<u>364,691,600</u>

Services

	\$
Salaries and wages	14,940,300
Employee benefits	2,604,300
Transportation and communication	5,615,000
Services	7,169,200
Supplies and equipment	30,586,000
	<u>60,914,800</u>

Field Operations

	\$
Salaries and wages	216,822,000
Employee benefits	36,429,500
Transportation and communication	5,600,000
Services	8,000,000
Supplies and equipment	3,106,300
Transfer payments	
Federal-Provincial Native Policing Agreement	<u>112,600</u>
	<u>270,070,400</u>

Investigations

	\$	\$
Salaries and wages	25,548,300	
Employee benefits	4,198,100	
Transportation and communication	2,010,000	
Services	1,120,000	
Supplies and equipment	970,000	
	<u>33,846,400</u>	
Less: Recoveries from other Ministries	<u>140,000</u>	<u>33,706,400</u>

Telecommunications System (3504-3)

Salaries and wages		1,775,800
Employee benefits		230,200
Transportation and communication	\$	
Capital	987,900	
Operating	<u>1,559,400</u>	<u>2,547,300</u>
Services	\$	
Capital	573,300	
Operating	<u>1,146,300</u>	<u>1,719,600</u>
Supplies and equipment	\$	
Capital	20,138,800	
Operating	<u>134,900</u>	<u>20,273,700</u>
		<u>26,546,600</u>

Total for Ontario Provincial Police Program 393,391,300

MINISTRY TOTAL 469,944,791

XXXVI. — MINISTRY OF TOURISM AND RECREATION

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
12,252,791	Ministry Administration	1,758,268	10,494,523	8,299,241
44,862,000	Tourism Development	594,300	44,267,700	41,167,076
41,058,500	Agencies	2,870,600	38,187,900	39,524,581
27,102,000	Recreation, Sports and Fitness	881,800	26,220,200	23,885,675
74,812,600	Tourism and Recreation Operations	2,466,600	72,346,000	67,156,046
200,087,891	Ministry Total	8,571,568	191,516,323	180,032,619
39,391	Less: Statutory Appropriations	1,768	37,623	37,623
200,048,500	TOTAL TO BE VOTED	8,569,800	191,478,700	179,994,996
ACCOUNTING CLASSIFICATION				
190,487,891	Expenditure	8,971,568	181,516,323	168,514,892
9,600,000	Loans, Advances and Investments	(400,000)	10,000,000	11,517,727
200,087,891		8,571,568	191,516,323	180,032,619

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	191,516,323	180,043,669
1.2 1987-88 Public Accounts		
2. Change in Accounting:		
2.1 Special Purpose Accounts		11,050
	191,516,323	180,032,619

XXXVI. — MINISTRY OF TOURISM AND RECREATION

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3601		MINISTRY ADMINISTRATION PROGRAM			
1	2,667,200	Main Office	363,600	2,303,600	2,255,456
2	7,468,900	Corporate Management Services	1,150,700	6,318,200	4,353,400
3	2,077,300	Communications Services	242,200	1,835,100	1,652,762
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	<u>12,252,791</u>	Total for Ministry Administration	<u>1,758,268</u>	<u>10,494,523</u>	<u>8,299,241</u>
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	<u>12,213,400</u>	Amount to be Voted	<u>1,756,500</u>	<u>10,456,900</u>	<u>8,261,618</u>

Program description:

This program provides for the general overall administration of the Ministry.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3601-1)

\$

Salaries and wages	1,202,700
Employee benefits	188,600
Transportation and communication	176,400
Services	913,600
Supplies and equipment	135,900
Transfer payments	
Miscellaneous Non-Statutory Grants	50,000
	<u>2,667,200</u>

Statutory Appropriations

Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297
	<u> </u>

Corporate Management Services (3601-2)

Salaries and wages	3,860,800
Employee benefits	539,300
Transportation and communication	191,400
Services	2,572,700
Supplies and equipment	304,700
	<u>7,468,900</u>

Communications Services (3601-3)

\$

Salaries and wages	1,000,300
Employee benefits	138,700
Transportation and communication	116,100
Services	696,500
Supplies and equipment	125,700
	<u>2,077,300</u>
Total for Ministry Administration Program	<u>12,252,791</u>

XXXVI. — MINISTRY OF TOURISM AND RECREATION

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3602		TOURISM DEVELOPMENT PROGRAM			
1	389,700	Program Administration	(62,000)	451,700	284,860
2	7,443,500	Tourism Development	316,900	7,126,600	5,410,769
3	29,890,800	Tourism Marketing	(700,200)	30,591,000	29,101,368
4	3,472,700	Huronian Historical Parks	688,500	2,784,200	2,893,940
5	3,665,300	Old Fort William	351,100	3,314,200	3,476,139
	<u>44,862,000</u>	<u>Total for Tourism Development</u>	<u>594,300</u>	<u>44,267,700</u>	<u>41,167,076</u>

Program description:

This program encourages the systematic development of Ontario's tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3602-1)		\$	Tourism Marketing (3602-3)		\$
Salaries and wages		175,000	Salaries and wages		3,640,600
Employee benefits		33,500	Employee benefits		433,600
Transportation and communication		26,900	Transportation and communication		2,718,000
Services		98,300	Services		21,587,000
Supplies and equipment		56,000	Supplies and equipment		1,511,600
		<u>389,700</u>			<u>29,890,800</u>
Tourism Development (3602-2)			Huron Historical Parks (3602-4)		
Salaries and wages		617,000	Salaries and wages		1,808,300
Employee benefits		94,200	Employee benefits		256,900
Transportation and communication		40,000	Transportation and communication		94,300
Services		789,100	Services		597,900
Supplies and equipment		24,000	Supplies and equipment		331,500
Transfer payments	\$		Acquisition/Construction of physical assets		383,800
Capital					<u>3,472,700</u>
Tourism Redevelopment			Old Fort William (3602-5)		
Incentive Program	5,750,000		Salaries and wages		2,327,500
Canada/Ontario Tourism			Employee benefits		327,200
Development Agreement	1,000,000		Transportation and communication		96,000
Grading Assistance Program	300,000		Services		420,200
Hamilton Waterfront			Supplies and equipment		244,400
Development	100,000		Acquisition/Construction of physical assets		250,000
Operating					<u>3,665,300</u>
Grants to Tourism Ontario	220,000	7,370,000	Total for Tourism Development Program		<u>44,862,000</u>
		<u>8,934,300</u>			
Less: Recoveries from other					
Ministries	\$				
Capital	1,000,000				
Operating	490,800	1,490,800			
		<u>7,443,500</u>			

XXXVI. — MINISTRY OF TOURISM AND RECREATION

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3603		AGENCIES PROGRAM			
1	6,406,100	Ontario Place Corporation	1,953,100	4,453,000	7,090,700
2	17,000,000	Ontario Trillium Foundation	—	17,000,000	17,000,000
3	380,000	Ottawa Congress Centre	(45,000)	425,000	399,000
4	17,272,400	St. Lawrence Parks Commission	2,604,500	14,667,900	14,541,881
—	—	Metro Toronto Convention Centre	(1,642,000)	1,642,000	493,000
	<u>41,058,500</u>	Total for Agencies	<u>2,870,600</u>	<u>38,187,900</u>	<u>39,524,581</u>

Program description:

This program provides operating and capital subsidies to specific agencies, boards and commissions of the Ministry.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Ontario Place Corporation (3603-1)	\$
Transfer payments	
Capital Grants	3,011,000
Operating Grants	3,395,100
	<u>6,406,100</u>

Ontario Trillium Foundation (3603-2)	
Transfer payments	
Grant for Ontario Trillium Foundation	17,000,000
	<u>17,000,000</u>

Ottawa Congress Centre (3603-3)	\$
Transfer payments	
Grant for Ottawa Congress Centre	380,000
	<u>380,000</u>

St. Lawrence Parks Commission (3603-4)	
Salaries and wages	9,371,500
Employee benefits	1,181,200
Transportation and communication	215,900
Services	1,966,500
Supplies and equipment	2,263,600
Acquisition/Construction of physical assets	2,250,000
Transfer payments	
Grants to municipalities in lieu of taxes	23,700
	<u>17,272,400</u>

Total for Agencies Program	<u><u>41,058,500</u></u>
----------------------------	--------------------------

XXXVI. — MINISTRY OF TOURISM AND RECREATION

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3604		RECREATION, SPORTS AND FITNESS PROGRAM			
1	622,300	Program Administration	22,200	600,100	526,408
2	3,037,000	Recreation	(474,400)	3,511,400	3,352,437
3	22,156,200	Sports and Fitness	1,159,500	20,996,700	18,953,830
4	1,286,500	Thunder Bay Ski Jumps	174,500	1,112,000	1,053,000
	<u>27,102,000</u>	Total for Recreation, Sports and Fitness	<u>881,800</u>	<u>26,220,200</u>	<u>23,885,675</u>

Program description:

This program provides support for the development of municipal recreation, sports and fitness programs and support for provincial recreation organizations and provincial sport associations for the development of participation and the achievement of excellence. World-class ski sports training facilities are provided through Thunder Bay Ski Jumps Limited.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3604-1)	\$
Salaries and wages	269,700
Employee benefits	45,700
Transportation and communication	72,100
Services	143,400
Supplies and equipment	14,000
Transfer payments	
Grants for research	77,400
	<u>622,300</u>
 Recreation (3604-2)	
Salaries and wages	1,187,500
Employee benefits	152,200
Transportation and communication	203,600
Services	741,000
Supplies and equipment	303,700
Transfer payments	\$
Grants to non-profit camps	63,000
Grants for recreational development	386,000
	<u>449,000</u>
	<u>3,037,000</u>

Sports and Fitness (3604-3)	\$
Salaries and wages	2,119,400
Employee benefits	331,300
Transportation and communication	417,500
Services	3,367,500
Supplies and equipment	350,800
Transfer payments	\$
Grants to provincial sports organizations	7,884,200
Grants to the Ontario Sports Centre	3,304,000
Sports Services Unit	350,000
Financial assistance for special sports activities and fitness programs	2,332,500
Sports and Fitness Safety Grants	595,000
Grant to Toronto Ontario Olympic Council	1,104,000
	<u>15,569,700</u>
	<u>22,156,200</u>

 Thunder Bay Ski Jumps (3604-4)	
Transfer payments	
Grants to Thunder Bay Ski Jumps	
Capital	600,000
Operating	686,500
	<u>1,286,500</u>
 Total for Recreation, Sports and Fitness Program	<u>27,102,000</u>

XXXVI. — MINISTRY OF TOURISM AND RECREATION

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
3605		TOURISM AND RECREATION OPERATIONS PROGRAM			
1	74,812,600	Tourism and Recreation Operations	2,466,600	72,346,000	67,156,046
	<u>74,812,600</u>	Total for Tourism and Recreation Operations . .	<u>2,466,600</u>	<u>72,346,000</u>	<u>67,156,046</u>

Program description:

To increase productivity and employment in the tourist industry through delivery of financial assistance programs and direct consulting services to operators, municipalities and travel associations; and to deliver community recreation and capital assistance programs to municipalities and community programs to meet the Ministry's recreation, sports and fitness program objectives.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Tourism and Recreation Operations (3605-1)		\$	<i>Loans, Advances and Investments</i>		\$
Salaries and wages		6,273,800	Capital		\$
Employee benefits		908,500	Eastern Ontario Tourism Loan		
Transportation and communication		1,525,600	Program	4,000,000	
Services		1,641,200	Northern Ontario Capital		
Supplies and equipment		403,500	Construction Assistance		
Acquisition/Construction of physical assets		2,536,000	Program	5,600,000	9,600,000
Transfer payments	\$				82,082,600
Capital			Less: Recoveries from other		
Lottery Capital Grants	28,000,000		Ministries	\$	
Eastern Ontario Tourism			Capital	5,990,900	
Grant Program	1,170,000		Operating	1,279,100	7,270,000
Northern Ontario Tourist					
Information Centres			Total for Tourism and Recreation		
Enhancement Program . . .	3,454,900		Operations Program		74,812,600
Community Waterfront					
Development	3,900,000		MINISTRY TOTAL		200,087,891
Grants under the Parks					
Assistance Act	404,000				
St. Clair Parkway Commis-					
sion Capital Grant	440,000				
London Convention Centre . .	1,000,000				
Operating					
Disabled Persons Facility					
Access Fund	630,000				
Heritage Inns Program	1,100,000				
Grants for municipal pro-					
grams of recreation	5,141,600				
Lottery Program Grants	10,998,500				
Grants for Regional Travel					
Associations —					
Administrative Grant	420,000				
Cost Sharing Promotion . .	1,345,000				
Northern Ontario Regional					
Development Program	750,000				
St. Clair Parkway Commis-					
sion Operating Grant	440,000	59,194,000			

XXXVII. — MINISTRY OF TRANSPORTATION

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
52,392,591	Ministry Administration	972,991	51,419,600	50,155,745
20,077,400	Provincial Transportation	1,391,900	18,685,500	20,172,626
103,510,700	Transportation Regulation	7,873,300	95,637,400	95,518,455
789,906,900	Provincial Highways	144,197,000	645,709,900	623,255,757
251,284,500	Provincial Transit	42,594,500	208,690,000	154,307,500
395,656,000	Municipal Transit	42,202,400	353,453,600	324,193,126
700,261,800	Municipal Roads	1,120,100	699,141,700	646,370,484
2,313,089,891	Ministry Total	240,352,191	2,072,737,700	1,913,973,693
39,391	Less: Statutory Appropriations	1,768	37,623	36,972
2,313,050,500	< TOTAL TO BE VOTED	240,350,423	2,072,700,077	1,913,936,721
ACCOUNTING CLASSIFICATION				
2,313,089,891	Expenditure	240,352,191	2,072,737,700	1,913,973,693

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	2,059,237,700	
1.2 1987-88 Public Accounts		1,913,973,693
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	13,500,000	
	2,072,737,700	1,913,973,693

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3701		MINISTRY ADMINISTRATION PROGRAM			
1	6,998,500	Main Office	817,023	6,181,477	5,927,048
2	20,889,300	Financial and Administrative Services	(799,300)	21,688,600	20,631,166
3	7,068,300	Legal Services	(80,400)	7,148,700	6,976,243
4	6,535,000	Human Resources	501,900	6,033,100	6,133,207
5	2,787,300	Communications Services	138,400	2,648,900	2,754,247
6	3,840,300	Audit Services	226,700	3,613,600	3,741,662
7	4,234,500	Information Systems	166,900	4,067,600	3,955,200
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,229
	<u>52,392,591</u>	Total for Ministry Administration	<u>972,991</u>	<u>51,419,600</u>	<u>50,155,745</u>
	<u>39,391</u>	Less: Statutory Appropriations	<u>1,768</u>	<u>37,623</u>	<u>36,972</u>
	<u>52,353,200</u>	Amount to be Voted	<u>971,223</u>	<u>51,381,977</u>	<u>50,118,773</u>

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support systems and general services necessary for the Ministry's programs.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3701-1)	\$
Salaries and wages	2,847,800
Employee benefits	3,598,500
Transportation and communication	138,900
Services	256,700
Supplies and equipment	156,600
	<u>6,998,500</u>

Statutory Appropriations

Minister's Salary	30,094
Parliamentary Assistant's Salary	<u>9,297</u>

Financial and Administrative Services (3701-2)

Salaries and wages	12,579,700
Employee benefits	2,239,500
Transportation and communication	2,506,300
Services	2,417,800
Supplies and equipment	1,431,000
	<u>21,174,300</u>
Less: Recoveries from other activities	<u>285,000</u>
	<u>20,889,300</u>

Legal Services (3701-3)

Salaries and wages	919,500
Employee benefits	165,200
Transportation and communication	65,000
Services	6,361,600
Supplies and equipment	82,000
	<u>7,593,300</u>
Less: Recoveries from other Ministries	<u>525,000</u>
	<u>7,068,300</u>

Human Resources (3701-4)	\$
Salaries and wages	4,678,100
Employee benefits	830,900
Transportation and communication	226,600
Services	551,700
Supplies and equipment	247,700
	<u>6,535,000</u>

Communications Services (3701-5)

Salaries and wages	1,465,300
Employee benefits	251,200
Transportation and communication	131,700
Services	298,100
Supplies and equipment	641,000
	<u>2,787,300</u>

Audit Services (3701-6)

Salaries and wages	3,037,800
Employee benefits	545,700
Transportation and communication	131,700
Services	89,200
Supplies and equipment	35,900
	<u>3,840,300</u>

Information Systems (3701-7)

Salaries and wages	3,866,100
Employee benefits	693,400
Transportation and communication	287,800
Services	13,635,600
Supplies and equipment	1,316,800
	<u>19,799,700</u>
Less: Recoveries from other activities	<u>15,565,200</u>
	<u>4,234,500</u>

Total for Ministry Administration Program	<u><u>52,392,591</u></u>
-------------------------------------------	--------------------------

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3702		PROVINCIAL TRANSPORTATION PROGRAM			
1	2,199,700	Policy Planning	197,200	2,002,500	3,100,956
2	4,947,300	Transportation Technology and Industry	693,800	4,253,500	4,529,611
3	11,640,000	Aviation	462,800	11,177,200	11,221,676
4	563,100	Rail	2,300	560,800	573,457
5	727,300	Marine	35,800	691,500	746,926
	<u>20,077,400</u>	<u>Total for Provincial Transportation</u>	<u>1,391,900</u>	<u>18,685,500</u>	<u>20,172,626</u>

Program description:

To facilitate the development of transportation policies affecting the intercity movement of people and goods in support of the economic and social objectives of the Province.

To conduct research, development and demonstration projects in the area of transportation technology in order to increase transportation system efficiency and effectiveness and support economic and industry growth and productivity.

To facilitate the intercity movement of people and goods within and beyond the Province in the aviation, rail and marine modes.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Policy Planning (3702-1)	\$	
Salaries and wages	1,413,600	
Employee benefits	235,000	
Transportation and communication	91,500	
Services	406,700	
Supplies and equipment	55,000	
Transfer payments	\$	
Urban and Regional Transportation Studies	208,000	
Canadian Transportation Education Foundation	9,900	217,900
		2,419,700
Less: Recoveries from other Ministries	220,000	
		<u>2,199,700</u>

Transportation Technology and Industry (3702-2)		
Salaries and wages	2,917,100	
Employee benefits	519,900	
Transportation and communication	170,000	
Services	935,500	
Supplies and equipment	260,000	
Transfer payments	\$	
Roads and Transportation Association of Canada	77,300	
Canadian Urban Transit Association	67,500	144,800
		<u>4,947,300</u>

Aviation (3702-3)		
Salaries and wages	\$	
Capital	639,900	
Operating	2,323,800	2,963,700
Employee benefits	\$	
Capital	66,200	
Operating	368,100	434,300
Transportation and communication	\$	
Capital	174,600	
Operating	518,500	693,100
Services	\$	
Capital	3,439,800	
Operating	626,700	4,066,500
Supplies and equipment	\$	
Capital	1,742,500	
Operating	1,360,600	3,103,100
Transfer payments	\$	
Capital		
Municipal airport construction	3,700,000	
Operating		
Municipal airport maintenance	1,059,300	
Airport Management Conference of Ontario	20,000	4,779,300
		<u>16,040,000</u>
Less: Recoveries from other Ministries	\$	
Capital	4,000,000	
Operating	400,000	4,400,000
		<u>11,640,000</u>

Rail (3702-4)	\$	
Salaries and wages	341,400	
Employee benefits	61,000	
Transportation and communication	20,000	
Services	126,800	
Supplies and equipment	3,000	
Transfer payments	\$	
Rail infrastructure and service feasibility studies	3,400	
Metro Toronto Residents Action Committee	7,500	10,900
		<u>563,100</u>

Marine (3702-5)		
Salaries and wages	306,200	
Employee benefits	54,600	
Transportation and communication	28,000	
Services	320,000	
Supplies and equipment	8,500	
Transfer payments		
Grants for Promoting Marine Transportation ...	10,000	
		<u>727,300</u>
Total for Provincial Transportation Program		<u>20,077,400</u>

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
3703		TRANSPORTATION REGULATION PROGRAM			
1	4,203,100	Program Administration	(1,094,900)	5,298,000	4,176,649
2	99,307,600	Licensing, Examination and Enforcement	8,968,200	90,339,400	91,341,806
	<u>103,510,700</u>	Total for Transportation Regulation	<u>7,873,300</u>	<u>95,637,400</u>	<u>95,518,455</u>

Program description:

Through control and influence, to affect the qualifications and performance of the users of the highway transportation system and services in a manner that enhances: highway safety, mobility of goods, and the mobility of people.

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3703-1)	\$	Licensing, Examination and Enforcement (3703-2)	\$
Salaries and wages	1,901,700	Salaries and wages	52,154,800
Employee benefits	339,600	Employee benefits	8,855,100
Transportation and communication	77,500	Transportation and communication	6,989,500
Services	1,289,400	Services	24,997,900
Supplies and equipment	257,900	Supplies and equipment	6,310,300
Transfer payments	\$		99,307,600
American Association of Motor			
Vehicle Administrators	21,000		
Canada Safety Council	15,000		
Canadian Council of Motor			
Transport Administrators ...	132,000		
Ontario Safety League	30,000		
Traffic Injury Research			
Foundation	25,000		
Highway Safety Research			
Grants	112,000		
Commercial Vehicle Safety			
Alliance	2,000		
	337,000		
	4,203,100		
		Total for Transportation Regulation Program	103,510,700

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3704		PROVINCIAL HIGHWAYS PROGRAM			
1	39,416,500	Program Administration	4,168,500	35,248,000	36,831,752
2	106,972,600	Research and Design	19,393,900	87,578,700	82,905,126
3	373,416,500	Capital and Construction	96,736,900	276,679,600	257,223,695
4	150,319,700	Operations and General Maintenance	8,938,400	141,381,300	133,396,884
5	119,781,600	Winter Maintenance	14,959,300	104,822,300	112,898,300
	<u>789,906,900</u>	Total for Provincial Highways	<u>144,197,000</u>	<u>645,709,900</u>	<u>623,255,757</u>

Program description:

To provide and maintain a Provincial Highway System that will satisfy the mobility, energy conservation, social and institutional needs of the people of Ontario and promote the objectives of Government, by assuring access to transportation systems and services that are safe, dependable, effective, efficient and environmentally acceptable.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3704-1)		\$	Capital and Construction (3704-3)		\$
Salaries and wages	\$		(All Capital)		
Capital	15,060,800		Salaries and wages		33,311,600
Operating	9,751,000	24,811,800	Employee benefits		5,629,200
Employee benefits	\$		Transportation and communication		4,622,800
Capital	2,668,800		Services		23,055,600
Operating	1,727,900	4,396,700	Supplies and equipment		36,322,500
Transportation and communication	\$		Acquisition/Construction of physical assets		375,738,900
Capital	1,855,400		Transfer payments		
Operating	1,201,300	3,056,700	Urban Expressways		200,000
Services	\$		Other transactions		
Capital	2,674,500		Urban Expressways		403,900
Operating	1,730,600	4,405,100			479,284,500
Supplies and equipment	\$		Less: Recoveries from other Ministries		105,868,000
Capital	1,426,000				373,416,500
Operating	923,200	2,349,200			
Transfer payments	\$		Operations and General Maintenance (3704-4)		
Roads and Transportation			Salaries and wages		82,613,800
Association of Canada	315,000		Employee benefits		13,723,200
National Highway Policy			Transportation and communication		3,494,100
Study	72,000		Services		10,496,500
Grants for Transportation			Supplies and equipment		42,143,000
Initiatives	10,000	397,000	Transfer payments	\$	
		39,416,500	Ontario Traffic Conference	29,000	
			Traffic improvement studies	214,500	243,500
					152,714,100
Research and Design (3704-2)			Less: Recoveries from other Ministries		2,394,400
(All Capital)					150,319,700
Salaries and wages	55,327,000				
Employee benefits	9,645,600		Winter Maintenance (3704-5)		
Transportation and communication	3,507,400		Salaries and wages		33,000,000
Services	37,300,900		Employee benefits		5,181,600
Supplies and equipment	3,315,700		Transportation and communication		1,000,000
		109,096,600	Services		36,600,000
Less: Recoveries from other Ministries		2,124,000	Supplies and equipment		45,000,000
		106,972,600			120,781,600
			Less: Recoveries from other Ministries		1,000,000
					119,781,600
			Total for Provincial Highways Program		789,906,900

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
3705		PROVINCIAL TRANSIT PROGRAM			
1	79,280,000	Capital and Construction	49,280,000	30,000,000	27,445,000
2	61,160,000	Operations	11,970,000	49,190,000	47,162,500
3	110,844,500	GO Train Service Expansion	(18,655,500)	129,500,000	79,700,000
	<u>251,284,500</u>	Total for Provincial Transit	<u>42,594,500</u>	<u>208,690,000</u>	<u>154,307,500</u>

Program description:

To establish and operate an inter-regional transit system that serves the needs of the public within the Toronto Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private automobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth on existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing the pressure for highway expansion.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Capital and Construction (3705-1)		\$	GO Train Service Expansion (3705-3)		\$
Transfer payments			Transfer payments		
Capital			Capital		
Toronto Area Transit Operating Authority . . .		79,280,000	Toronto Area Transit Operating Authority . . .		110,844,500
		<u>79,280,000</u>			<u>110,844,500</u>
Operations (3705-2)			Total for Provincial Transit Program		<u><u>251,284,500</u></u>
Transfer payments					
Toronto Area Transit Operating Authority		61,160,000			
		<u>61,160,000</u>			

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3706		MUNICIPAL TRANSIT PROGRAM			
1	2,702,600	Program Administration	122,400	2,580,200	2,424,771
2	198,070,000	Capital and Construction	26,070,000	172,000,000	155,292,705
3	194,883,400	Operations	16,010,000	178,873,400	166,475,650
	<u>395,656,000</u>	Total for Municipal Transit	<u>42,202,400</u>	<u>353,453,600</u>	<u>324,193,126</u>

Program description:

To provide financial, technical and technological assistance to municipalities towards the provision of transit services in order to meet mobility and transportation needs of Ontario residents living in urbanized municipalities.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3706-1)		\$	Operations (3706-3)		\$
Salaries and wages		1,264,100	Transfer payments		
Employee benefits		224,200	Transit operating subsidies		163,266,600
Transportation and communication		83,000	Transit demonstration projects		500,000
Services		386,700	Transportation for the physically disabled		31,116,800
Supplies and equipment		19,000			<u>194,883,400</u>
Transfer payments					
Urban transit studies		725,600	Total for Municipal Transit Program		<u>395,656,000</u>
		<u>2,702,600</u>			
Capital and Construction (3706-2)					
(All Capital)					
Services		800,000			
Transfer payments		\$			
Transit surface capital					
subsidies	105,700,000				
Rapid transit subsidies	59,400,000				
Transit demonstration projects	<u>32,170,000</u>	197,270,000			
		<u>198,070,000</u>			

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
3707		MUNICIPAL ROADS PROGRAM			
1	7,081,300	Program Administration	318,900	6,762,400	6,852,829
2	688,842,300	Capital, Construction and Maintenance	496,500	688,345,800	635,379,355
3	4,338,200	Policy Planning	304,700	4,033,500	4,138,300
	<u>700,261,800</u>	Total for Municipal Roads	<u>1,120,100</u>	<u>699,141,700</u>	<u>646,370,484</u>

Program description:

To assist municipalities and participating groups in unorganized areas with the provision of adequate road service which meets local economic and social needs, and which contributes to the Ministry's objectives for transportation services in the Province.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3707-1)		\$	Capital, Construction and Maintenance (3707-2)		\$
Salaries and wages		4,922,500	(All Capital)		
Employee benefits		877,900	Salaries and wages		2,133,400
Transportation and communication		415,800	Employee benefits		257,900
Services		362,200	Transportation and communication		161,000
Supplies and equipment		146,400	Services		11,792,800
Transfer payments	\$		Supplies and equipment		1,068,000
Ontario Good Roads			Acquisition/Construction of physical assets		5,000
Association	137,500		Transfer payments	\$	
Roads and Transportation			Municipal Road subsidies	650,666,000	
Association of Canada	112,000		Development Roads	3,010,000	
Tri-Committee grant	50,000		Connecting links	28,759,000	
Urban Planning Studies	35,000		Township Sidewalks	308,000	682,743,000
Road Superintendent					698,161,100
Association	7,000		Less: Recoveries		9,318,800
American Public Works Association (Canada Chapter)	5,000				688,842,300
Grants for Transportation					
Initiatives	10,000	356,500			
		<u>7,081,300</u>	Policy Planning (3707-3)		
			Salaries and wages		2,126,500
			Employee benefits		370,300
			Transportation and communication		56,000
			Services		645,000
			Supplies and equipment		44,300
			Transfer payments		
			Urban and Regional Transportation Studies		1,096,100
					4,338,200
			Total for Municipal Roads Program		700,261,800
			MINISTRY TOTAL		<u><u>2,313,089,891</u></u>

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
8,622,791	Ministry Administration	535,268	8,087,523	7,979,607
4,739,693,400	Treasury	252,973,400	4,486,720,000	4,111,163,354
7,906,400	Budget and Intergovernmental Finance Policy	532,400	7,374,000	7,508,116
78,325,100	Economic Policy	15,781,100	62,544,000	55,212,011
4,834,547,691	Ministry Total	269,822,168	4,564,725,523	4,181,863,088
4,734,239,391	Less: Statutory Appropriations	252,701,768	4,481,537,623	4,105,798,101
100,308,300	< TOTAL TO BE VOTED	17,120,400	83,187,900	76,064,987
ACCOUNTING CLASSIFICATION				
4,385,047,691	Expenditure	226,322,168	4,158,725,523	3,844,307,878
5,900,000	Loans, Advances and Investments	800,000	5,100,000	3,060,076
443,600,000	Payments from Pension and Related Benefits Funds	42,700,000	400,900,000	334,495,134
4,834,547,691		269,822,168	4,564,725,523	4,181,863,088

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	4,664,886,523	
1.2 1987-88 Public Accounts		4,229,146,992
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	689,000	7,000
2.2 Transfer of functions to other Ministries	100,000,000	20,099,961
3. Change in Accounting:		
3.1 Special Purpose Accounts	850,000	27,190,943
	4,564,725,523	4,181,863,088

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3801		MINISTRY ADMINISTRATION PROGRAM			
1	1,284,700	Main Office	107,200	1,177,500	1,060,380
2	3,701,700	Financial and Administrative Services	284,700	3,417,000	3,623,296
3	1,375,100	Human Resources	179,100	1,196,000	1,099,400
4	589,700	Communications Services	(30,300)	620,000	575,300
5	643,600	Analysis and Planning	(90,800)	734,400	711,600
6	343,000	Legal Services	33,000	310,000	325,100
7	645,600	Audit Services	50,600	595,000	551,300
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	4,488
	<u>8,622,791</u>	Total for Ministry Administration	<u>535,268</u>	<u>8,087,523</u>	<u>7,979,607</u>
	39,391	Less: Statutory Appropriations	1,768	37,623	33,231
	<u>8,583,400</u>	Amount to be Voted	<u>533,500</u>	<u>8,049,900</u>	<u>7,946,376</u>

Program description:

This program provides the planning, direction and control required to achieve the Ministry's objectives; and the administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3801-1)

\$

Salaries and wages	839,300
Employee benefits	122,400
Transportation and communication	84,000
Services	140,000
Supplies and equipment	99,000
	<u>1,284,700</u>

Statutory Appropriations

Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (3801-2)

Salaries and wages	2,456,600
Employee benefits	355,100
Transportation and communication	318,000
Services	963,000
Supplies and equipment	532,000
	<u>4,624,700</u>

Less: Recoveries from other activities and

Ministries	923,000
------------------	---------

3,701,700

Human Resources (3801-3)

Salaries and wages	1,108,500
Employee benefits	165,600
Transportation and communication	36,000
Services	51,000
Supplies and equipment	14,000
	<u>1,375,100</u>

Communications Services (3801-4)

Salaries and wages	292,200
Employee benefits	43,500
Transportation and communication	38,000
Services	103,000
Supplies and equipment	113,000
	<u>589,700</u>

Analysis and Planning (3801-5)

\$

Salaries and wages	472,600
Employee benefits	64,300
Transportation and communication	23,000
Services	58,700
Supplies and equipment	25,000
	<u>643,600</u>

Legal Services (3801-6)

Salaries and wages	3,000
Transportation and communication	7,000
Services	317,000
Supplies and equipment	16,000
	<u>343,000</u>

Audit Services (3801-7)

Salaries and wages	524,000
Employee benefits	72,600
Transportation and communication	11,000
Services	21,000
Supplies and equipment	17,000
	<u>645,600</u>

Total for Ministry Administration Program 8,622,791

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3802		TREASURY PROGRAM			
1	5,493,400	Treasury	273,400	5,220,000	5,398,484
S	4,290,000,000	Interest on Debt for Provincial Purposes, the Financial Administration Act	210,000,000	4,080,000,000	3,771,269,736
S	261,000,000	Payments from Pension and Related Benefits Funds, Public Service Superannuation Fund, the Public Service Superannuation Act	24,500,000	236,500,000	206,313,682
S	182,600,000	Payments from Pension and Related Benefits Funds, Superannuation Adjustment Fund, and other Pensions	18,200,000	164,400,000	128,181,452
S	600,000	Loans, Advances and Investments — Development Loans, the Ontario Municipal Improvement Corporation Act	—	600,000	—
	<u>4,739,693,400</u>	<u>Total for Treasury</u>	<u>252,973,400</u>	<u>4,486,720,000</u>	<u>4,111,163,354</u>
	<u>4,734,200,000</u>	<u>Less: Statutory Appropriations</u>	<u>252,700,000</u>	<u>4,481,500,000</u>	<u>4,105,764,870</u>
	<u>5,493,400</u>	<u>Amount to be Voted</u>	<u>273,400</u>	<u>5,220,000</u>	<u>5,398,484</u>

Program description:

This program develops and directs the systems of financial information and control and the accounting policies for the Province; reports to the Legislature, investors, and the public on the Province's financial position; provides recommendations to the Treasurer on the management and direction of the finance, debt and investment activities of the Province; and is the custodian and fiscal agent for the securities of the Province and of certain of its agencies.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Treasury (3802-1)	\$
Salaries and wages	3,585,900
Employee benefits	526,500
Transportation and communication	120,000
Services	833,000
Supplies and equipment	428,000
	<u>5,493,400</u>

Statutory Appropriations	
Interest on Debt for Provincial Purposes	
Interest on Ontario Securities	\$
For general purposes	77,558,000
Canada Pension Plan	
Investment Fund	1,478,515,000
Teachers' Superannuation	
Fund	1,516,042,000
Ontario Municipal Employees	
Retirement Fund	117,251,000
Other	29,884,000
	<u>3,219,250,000</u>
Interest on Public Service Superannuation Fund ..	652,517,000
Interest on Superannuation Adjustment Fund	236,804,000
Interest on Province of Ontario Savings Office	
deposits	155,000,000
Other interest, exchange, discount and	
commission	26,429,000
	<u>4,290,000,000</u>

Statutory Appropriations	
Public Service Superannuation Fund	
<i>Payments from Pension and Related Benefits Funds</i>	\$
Payments from Public Service	
Superannuation Fund, the	
Public Service Superannua-	
tion Act	321,222,000
Less: Recoveries from Ministry	
of Government Services	60,222,000
	<u>261,000,000</u>

Statutory Appropriations	
Superannuation Adjustment Fund and other Pensions	
	\$
<i>Payments from Pension and Related Benefits Funds</i>	\$
Payments from Superannuation	
Adjustment Fund, the Super-	
annuation Adjustment Bene-	
fits Act:	
Teachers' Superannuation	
Plan	96,020,000
Public Service Superannua-	
tion Plan	75,990,000
Other	230,000
	<u>172,240,000</u>
<i>Payments from Pension and Related Benefits Funds</i>	\$
Payments from Legislative	
Assembly Retirement	
Allowances Account, the Leg-	
islative Assembly Retirement	
Allowances Act	2,853,000
Payments from Provincial	
Judges Benefits Fund, the	
Court of Justice Act	2,200,000
Payments from Ontario Provin-	
cial Police Supplementary	
Benefit Account	5,207,000
Other Pensions	100,000
	<u>10,360,000</u>
	<u>182,600,000</u>

Statutory Appropriations	
Development Loans	
<i>Loans, Advances and Investments</i>	
The Ontario Municipal Improvement Corporation	
Act	600,000
	<u>600,000</u>
Total for Treasury Program	<u>4,739,693,400</u>

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
3803		BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM			
1	7,906,400	Budget and Intergovernmental Finance Policy	532,400	7,374,000	7,508,116
	7,906,400	Total for Budget and Intergovernmental Finance Policy	532,400	7,374,000	7,508,116

Program description:

This program manages the Province's processes of fiscal, financial, taxation and related policy and strategy development; advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including the fiscal framework, tax policy, expenditure priorities, revenue targets and objectives, economic stabilization initiatives, and federal-provincial and provincial-local finance policies; advises the Treasurer on tax reform policy; monitors and reports on Budget performance and advises the Treasurer on pension and income support policy.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Budget and Intergovernmental Finance Policy (3803-1)	\$	
Salaries and wages	5,162,400	
Employee benefits	752,000	
Transportation and communication	249,000	
Services	1,475,000	
Supplies and equipment	268,000	
	<u>7,906,400</u>	
Total for Budget and Intergovernmental Finance Policy Program	<u>7,906,400</u>	

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3804		ECONOMIC POLICY PROGRAM			
1	75,942,200	Economic Policy	14,087,200	61,855,000	55,205,011
2	2,382,900	Office for the Greater Toronto Area	1,693,900	689,000	7,000
	<u>78,325,100</u>	Total for Economic Policy	<u>15,781,100</u>	<u>62,544,000</u>	<u>55,212,011</u>

Program description:

This program advises and assists the Treasurer and the Government in initiating and co-ordinating the Province's economic policies and development strategies by developing short- and medium-term economic and demographic forecasts and by pursuing research into macroeconomic policies, intergovernmental economic issues, human resource, finance and energy issues, and sectoral and regional studies of the economy.

In addition, the program advises the Government on statistical policy; administers the Ontario Statistics Act and liaises and negotiates with Statistics Canada.

This program designs and co-ordinates selected economic development transfer programs and initiatives.

This program also promotes and co-ordinates provincial and municipal activities in the Greater Toronto Area.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Economic Policy (3804-1)

\$

Salaries and wages	5,139,400	
Employee benefits	764,800	
Transportation and communication	172,000	
Services	37,913,000	
Supplies and equipment	293,000	
Acquisition/Construction of physical assets	1,500,000	
Transfer payments	24,860,000	
<i>Loans, Advances and Investments</i>	5,300,000	
	<u>75,942,200</u>	

Office for the Greater Toronto Area (3804-2)

\$

Salaries and wages	780,700
Employee benefits	144,200
Transportation and communication	170,000
Services	1,236,000
Supplies and equipment	52,000
	<u>2,382,900</u>

Total for Economic Policy Program 78,325,100

MINISTRY TOTAL 4,834,547,691*Economic Policy*

\$

Salaries and wages	5,139,400	
Employee benefits	764,800	
Transportation and communication	172,000	
Services	743,000	
Supplies and equipment	293,000	
Transfer payments		
Grants in support of Economic Policy Research	160,000	7,272,200

Regional Development Budget

\$

Services	37,170,000	
Acquisition/Construction of physical assets	1,500,000	
Transfer payments		
Economic Development		
Capital	20,900,000	
Operating	3,800,000	
<i>Loans, Advances and Investments</i>		
Economic Development		
Capital	5,300,000	68,670,000

XXXIX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
16,711,300	Office Responsible for Women's Issues	(818,300)	17,529,600	17,096,153
16,711,300	Total for Office Responsible for Women's Issues	(818,300)	17,529,600	17,096,153
16,711,300	< TOTAL TO BE VOTED	(818,300)	17,529,600	17,096,153
ACCOUNTING CLASSIFICATION				
16,711,300	Expenditure	(818,300)	17,529,600	17,096,153

XXXIX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3901		OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM			
1	16,149,900	Ontario Women's Directorate	(872,200)	17,022,100	16,671,336
2	561,400	Ontario Advisory Council on Women's Issues . .	53,900	507,500	424,817
	<u>16,711,300</u>	Total for Office Responsible for Women's Issues	<u>(818,300)</u>	<u>17,529,600</u>	<u>17,096,153</u>

Program description:

The Ontario Women's Directorate fosters the economic, social and legal equality of women in Ontario through partnerships within the public and private sectors. It acts as central policy advisor on women's issues within the Ontario Government; coordinator of provincial government policy on employment equity for women, and family violence; advisor to business, labour, government, community and other groups on the development and delivery of programs, services and resources to benefit women; information source and educator of the public on women's issues.

The Ontario Advisory Council on Women's Issues provides independent advice to the Government on women's issues.

— NOTES —

XXXIX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

STANDARD ACCOUNTS CLASSIFICATION

Ontario Women's Directorate (3901-1)	\$
Salaries and wages	4,712,400
Employee benefits	767,200
Transportation and communication	304,100
Services	4,423,200
Supplies and equipment	649,900
Transfer payments	
Grants for the provision of services and programs for women	5,293,100
	<u>16,149,900</u>

Ontario Advisory Council on Women's Issues (3901-2)	\$
Salaries and wages	184,400
Employee benefits	30,100
Transportation and communication	92,000
Services	239,900
Supplies and equipment	15,000
	<u>561,400</u>
Total for Office Responsible for Women's Issues Program	<u>16,711,300</u>
TOTAL FOR OFFICE RESPONSIBLE FOR WOMEN'S ISSUES	<u><u>16,711,300</u></u>

INDEX

	Page		Page
A			
Access Fund.....	99, 277	Canadian Association on Gerontology	59
Access Programs	283	Canadian Council of Motor Transport Administrators.....	313
Addiction Research Foundation	153	Canadian Council on Social Development	59
Administration of Justice.....	27	Canadian Diabetes Association Ontario Division	153
Administrative Tribunals Program	28	Canadian Gas Association	69
Adults' and Children's Services Program	58	Canadian Geriatrics Research Society	59
Adults' Social Services	59	Canadian Institute for Advanced Research	49
Advances for Emergency Operations, Ministry of the Environment.....	125	Canadian Institute of Religion and Gerontology.....	59
Advisory and Technical Services, Ministry of Agriculture and Food	7	Canadian Intergovernmental Conference Secretariat	187
Agriculture and Food, Ministry of	1	Canadian Law Information Council.....	17
Agriculture and Food Research Fund	7	Canadian Legion, Ontario Provincial Command—British Empire Service League Poppy Fund.....	59
Agricultural and Horticultural Societies.....	7	Canadian Transportation Education Foundation	311
Agricultural and Food Marketing and Standards Program	5	Canadian Urban Transit Association	311
Agricultural Technology, Development and Field Services Program	6	Canadian Wood Energy Institute.....	289
AgriNorth.....	13	Capital and Construction, Provincial Highways Program	315
AIDS Prevention and Control	153	Capital and Construction, Ministry of Culture and Communications	91
Air Resources	123	Capital Expenditures, Ministry of Government Services	139
Airport Management Conference of Ontario	311	Capital Support and Regional Services Program	94
Alcohol and Drug Dependency Program	153	Centre for International Studies	49
Algonquin Forestry Authority	249	Centre for Manufacturing Studies	173
American Association of Motor Vehicle Administrators	313	Centre of International Business	49
American Public Works Association (Canada Chapter).....	321	Centres of Entrepreneurship.....	49
Annexation Assistance	225	Chief Justice of Ontario—Conferences and Seminars	27
Annuities and Bonuses to Indians under Treaty No. 9	245	Chiefs of Ontario	239
Apprenticeship Training	283	Child and family intervention services.....	61
Archives	87	Child care	61
Art Gallery of Ontario	89	Child Treatment Services.....	61
Arthritis Society—Ontario Division	153	Child welfare services	61
Arts Support.....	89	Children's Services	61
Asia Pacific Foundation.....	187	Citizenship, Ministry of.....	37
Assessment Field Operations	271	Citizenship Support Program	40
Assessment Review Board.....	29	Citizenship Development	41
Assessment Services	271	Civil Service Commission	215
Assistance for administration of planning activities in unorganized townships that are part of a formal planning area	227	CJRT-FM Corporation	89
Assistance to Inmates-Rehabilitation Assistance	81	Clinical, Applied, Operational and other Health Research	147
Assistance to municipalities, planning boards in unorganized territories for carrying out a planning program	227	Clinical Education	149
Assistance to Ontario Business Improvement Area Association....	227	College Relations Commission.....	51
Assistance under the Assessment Act.....	225	College "Royal" Ontario Agricultural College.....	3
Assistive Device Services	153	College Support Program	50
Association for Early Childhood Education—Ontario.....	61	Colleges and Universities, Ministry of.....	45
Association of Local Official Health Agencies.....	153	Commercial Area Improvement Program loans	227
Attorney General, Ministry of the	15	Commercial Registration Appeal Tribunal	67
Aviation and Fire Management.....	245	Commercial Vehicle Safety Alliance	313
Aviation, Provincial Transportation Program	311	Communications Program, Ministry of Culture & Communications	90
B			
Beginning Farmers' Assistance.....	13	Community Action Fund for Disabled Persons	99
Biotechnology Assistance—Allelix	181	Community Airports.....	257
Blind Workers' Compensation	191	Community and Personal Health Program.....	152
Board of Negotiation.....	29	Community and Social Services, Ministry of.....	55
Book Publishers Assistance Program	89	Community Development, the Ministry of Municipal Affairs and Housing Act	227
Budget and Intergovernmental Finance Policy Program	328	Community/Citizen Groups Support, Ministry of the Attorney General	19
Buildings Services	160	Community Economic Development, Ministry of Northern Development and Mines	257
Business Development	175	Community Facilities, Ministry of Citizenship	41
Business Practices Program	66	Community Grants, Ministry of Citizenship	41
Business Regulation, Business Practices Program	67	Community Health Services.....	153
C			
Cabinet Office.....	31	Community Information	93
Canada/Ontario Agreement on Training.....	283	Community Mental Health Programs.....	153
Canada/Ontario Mineral Development Agreement	259	Community Mental Health.....	153
Canada/Ontario Tourism Development Agreement.....	299	Community Planning Advisory Services	227
Canada Pension Plan Investment Fund, Interest	327	Community Planning Program	226
Canada Safety Council	313	Community Program Development	81
		Community Services, Ministry of Correctional Services.....	81
		Community Small Business Centres	175
		Community Support Services	61
		Community Transportation Assistance	257
		Community Waterfront Development.....	303

	Page		Page
Companies	73	Elevating Devices	69
Company Road Construction	245	Elite Seed Potato Assistance	9
Compassionate Allowance to Permanently Handicapped Inmates	81	Emergency Health Services	153
Compensation to Victims of Crime	29	Emergency Planning	289
Comprehensive Community Improvement and Development Program	227	Employee benefits (Government contributions)	141
Computer and Telecommunication Services Program	142	Canada Pension Plan	141
Connecting links	321	Dental Plan	141
Conservation Authorities and Water Management	245	Deputy Ministers Supplementary Benefits Fund	141
Conservation Council of Ontario	247	Group Life Insurance	141
Conservation Initiative Grants	115	Long Term Income Protection	141
Conservation Lands Tax Rebates	247	Ontario Health Insurance Plan	141
Consortia Assistance	177	Ontario Provincial Police Supplementary Benefit Plan	141
Constitutional Law and Policy	23	Provincial Judges Benefits Fund	141
Construction Health and Safety	197	Retired employees' benefits, revenue items and travel accident insurance premiums	141
Consumer and Commercial Relations, Ministry of	63	Supplementary Health and Hospital Plan	141
Consumer Services, Business Practices Program	67	The Public Service Superannuation Act	141
Consumers Association of Canada	133	The Superannuation Adjustment Benefit Act	141
Contingencies, Management Board	211	Unemployment Insurance	141
Contingency Planning grants, Supply and Distribution	113	Employee Pensions and Benefits Services	141
Contribution to Legal Aid Fund	17	Employee Relations and Compensation Program	218
Coroners' and Forensic Services	289	Employee Services, Ministry of Government Services	141
Corporations Tax and Other Taxes	269	Employer and Community Support	283
Correctional Services, Ministry of	77	Employment Adjustment	199
Council for Franco-Ontarian Education	107	Employment Standards Program	198
County and District Law Libraries	27	Energy Development and Management Program	114
Courts Administration Program	26	Energy Economics	113
Criminal Injuries Compensation Board	29	Energy Economics Grants	113
Criminal Law Division	23	Energy from Waste Grants	115
Crop Introduction and Expansion	7	Energy, Ministry of	109
Crown Attorneys' Association	23	Energy Research Grants	115
Crown Contributions re Judges' Plans	73	Entertainment Standards, Business Practices Program	67
Crown Legal Services Program	22	Environment, Ministry of the	119
Cultural Development and Institutions Program	88	Environmental Approvals and Technical Support	125
Cultural Industries and Agencies	89	Environmental Assessment	125
Cultural support grants	89	Environmental Compensation Corporation	125
Culture and Communications, Ministry of	83	Environmental Control Program	124
		Environmental Services Program	122
D		Environmental Youth Corps	283
Data Services and Development	271	Environmental Youth Corps Grants, Ministry of Energy	115
Demonstration Projects for innovative housing	167	Executive Management	217
Deposit Institutions	133	Export Sales Aid	5
Deputy Attorney General	17	Extended Care Program	149
Designated Area Veterinary Assistance	7	Extra Fire Fighting	245
Development Assistance for Social Housing - Grants	163		
Development Roads	321	F	
Developmental Services—Adults and Children	61	Facilities Management, Ministry of Revenue	267
Disabled Persons Facility Access Fund	305	Family Farm Interest Rate Reduction	13
Disabled Persons, Office for	97	Family Planning	153
Disaster relief assistance to public agencies	225	Farm Income Stabilization	13
Disaster relief assistance to victims	225	Farm-Start	13
District Courts	27	Farm Tax Rebate	13
District Health Councils	153	Fathers of Confederation Building Trust	89
Drug Benefits	151	Federal—Provincial Native Policing Agreement	293
		Federal—Provincial Relations	187
E		Federated Women's Institute of Ontario	7
Eastern Ontario Community Economic Development Program	177	Fees under the Vital Statistics Act	73
Eastern Ontario Development Corporation	181	Field Operations, Ontario Provincial Police	293
Eastern Ontario Small Business Network	175	Financial assistance for special sports activities and fitness program	303
Eastern Ontario Tourism Grant Program	305	Financial Assistance Policy, Ministry of Agriculture and Food	13
Eastern Ontario Tourism Loan Program	305	Financial Assistance to Agriculture Program	12
Economic Development, Ministry of Northern Development and Mines	257	Financial Institutions, Ministry of	129
Economic Policy Program	330	Financial Standards Program	132
Economic Policy	331	Fisheries Management	247
Education and Research, Ministry of Agriculture and Food	7	Food Processing Assistance	5
Education Assistance, Ministry of Northern Development and Mines	257	Food Quality and Standards	5
Education, Ministry of	101	Food Systems 2002 Research Fund	7
Education Program	104	Foodland Ontario Shared-Cost	5
Education Relations Commission	107	Foodland Preservation Policy	13
		Forest Management	249

Forest Management Agreements.....	Page 249
Foundation for Rural Living	7
Francophone Affairs Co-ordination	35
Francophone Affairs Program	34
Freight equalization to commercial fishermen.....	247
French Language Services Commission	35
French Language Services Program, transfer payments	35
Fuels Safety	69
Fur Institute of Canada	247

G

General Legislative Grants	105
General Services, Ministry of Government Services	141
Geriatric Training	277
GO Train Service Expansion	317
Government Information Services	141
Government Services, Ministry of	135
Government Stationery Account—Printing	141
Grading Assistance Program	299
Grant—Frontenac Family Referral Service	27
Grant—l'Association des Juristes d'Expression Française de l'Ontario	19
Grant for Barrier Free Design Centre	99
Grant for Recreational Boating Safety.....	247
Grant to Association of Ontario Land Surveyors	245
Grant to Canadian League for Educational Exchange	107
Grant to Canadian Red Cross Society.....	289
Grant to Canadian Wood Energy Institute	161
Grant to Christmas Tree Growers Association	249
Grant to Consumers' Association of Canada	67
Grant to Federal/Provincial Parks Conference	247
Grant to Metropolitan Toronto for Highland Creek Audit	127
Grant to Niagara Institute.....	217
Grant to Ontario Federation of Home and School Associations	107
Grant to Ontario Society for the Prevention of Cruelty to Animals	289
Grant to Pollution Probe.....	123
Grant to Society for Educational Visits and Exchanges in Canada	107
Grant to the American Public Works Association (Ontario Chapter).....	125
Grant to the American Water Works Association (Ontario Section).....	125
Grant to the Association des universités partiellement ou entièrement de langue française.....	49
Grant to the Canadian Education Association	107
Grant to the Canadian Waste Materials Exchange	123
Grant to the Centre franco-ontarien de ressources pédagogiques	107
Grant to the Conservation Council of Ontario	123
Grant to the Council of Ministers of Education, Canada	47, 107
Grant to the Dorset Laboratory Daycare and Learning Centre.....	123
Grant to the Institute of Public Administration of Canada	217
Grant to the Ninety-Nines Operation Skywatch	125
Grant to the Ontario Federation of Anglers and Hunters.....	121
Grant to the Ontario Federation of School Athletic Associations.....	107
Grant to the Ontario Institute for Studies in Education	107
Grant to the Ontario Municipal Engineers Association	121
Grant to the Ontario Native Council on Justice	291
Grant to the Ontario Waste Exchange.....	123
Grant to the Packaging Association of Ontario.....	123
Grant to the Pollution Control Association of Ontario	125
Grant to the Recycling Council of Ontario	123
Grant to the United World Colleges	107
Grant to Toronto Ontario Olympic Council	303
Grant to York University.....	123
Grant under the Parks Assistance Act	305
Grants and Subsidies re Livestock	13
Grants for Aerial Spraying.....	249
Grants for Agreements Under Part VII, Environmental Protection Act.....	125
Grants for Beach Studies.....	123
Grants for Citizenship Development.....	41

Grants for Coal-Tar Site Investigations	Page 125
Grants for College Operating costs.....	51
Grants for Community Policing and Crime Prevention	291
Grants for Compensation Payments Under Part IX, Environmental Protection Act	125
Grants for Control Orders Under Section 89, Environmental Protection Act	125
Grants for Development of Applied Environmental Technology	121
Grants for Emergency operations	289
Grants for Emergency Community Services.....	291
Grants for Environmental and Health Protection Research.....	121
Grants for Environmental Conferences	121
Grants for Excellence in Research Awards	121
Grants for Extrication Program	293
Grants for historical societies and plaques	87
Grants for housing advocacy initiatives.....	165
Grants for Industrial 4R's: Reduction, Reuse, Recycling and Recovery	123
Grants for Intervenor Funding for:	
Timber Management Environmental Assessment	
Derry Road Extension (RM of Peel)	
Meaford/St. Vincent (Landfill)	
North Simcoe Waste Management Association (Landfill)	
TSVTRINTEK Systems Inc.....	125
Grants for Land Conservation Management	9
Grants for municipal RIDE Programs.....	291
Grants for newcomer language/orientation classes.....	41
Grants for non-profit camps.....	303
Grants for Ontario Historical Studies Series	87
Grants for Pesticides Research.....	125
Grants for Promoting Marine Transportation.....	311
Grants for Public Environmental Educational Projects	123
Grants for recreational development	303
Grants for Regional Travel Associations	305
Grants for rehabilitation/construction of leased non-profit housing	163
Grants for Soil Conservation and Environment Protection.....	9
Grants for Termite Control	125
Grants for the provision of services and programs for women.....	335
Grants for Theatre Awards	89
Grants for Transportation Initiatives	315, 321
Grants for University Operating Costs	49
Grants for Unorganized Communities Fire Protection Program	289
Grants for Waste Treatment/Disposal and 4R's: Reduction, Reuse, Recycling and Recovery	123
Grants in support of Economic Policy Research	331
Grants in support of housing intensification and conservation	167
Grants in support of Housing Policy and Program Development....	167
Grants in support of Industry Development	175
Grants in support of non-profit housing operations	163
Grants in support of Northern Industry.....	179
Grants in support of Small Business	175
Grants in support of Trade Development	177
Grants re Bank Loans to Farmers	13
Grants re Ontario Municipal Board Reports.....	29
Grants to advance Federal-Provincial Relations	187
Grants to advance Ontario's International Relations.....	187
Grants to Associations, Public Safety Program	289
Grants to Canadian Institute of Radiation Safety.....	197
Grants to Commodity Associations.....	9
Grants to compensate for Municipal Taxation	49, 51
Grants to compensate for municipal taxation—public hospitals	155
Grants to compensate for municipal taxation—psychiatric hospitals	155
Grants to implement housing advocacy agreements	165
Grants to individuals and organizations for applied research, manpower training and for promotion of improved occupational Health and Safety practices.....	197
Grants to library organizations	93
Grants to local museums	87
Grants to Municipalities and Conservation Authorities Administration.....	245

	Page		Page
Grants to Municipalities and Conservation Authorities.....	249	Industry Assistance, Ministry of Northern Development and	
Grants to Ontario Forestry Association	249	Mines	261
Grants to Ontario Heritage Foundation	87	Industry, Trade and Technology, Ministry of	169
Grants to Ontario Society for Prevention of Cruelty to Animals	289	Information Technology, Management Board	213
Grants to organizations for promotion of improved labour		Infrastructure Assistance, Ministry of Northern Development and	
relations practices and employment opportunities	191	Mines	257
Grants to Police Associations	291	Infrastructure Planning Studies	127
Grants to public libraries	93	Infrastructure Rehabilitation	127
Grants to provincial sports organizations	303	Initiatives of the Ontario Quebec Commission for Cooperation.....	187
Grants to Sector Associations	5	Innovation Centres	173
Grants to Sexual Assault Centres	289	Innovation Ontario Corporation	181
Grants to the Canadian Coalition on acid rain	125	In-Service Teacher Training	105
Grants to the Citizens Network Clearinghouse	123	Institute of Intergovernmental Relations	187
Grants to the Institute of Municipal Assessors	271	Institutional Health Program	148
Grants to the Ontario Sports Centre	303	Institutional Program Development and Support	81
Grants to Tourism Ontario	299	Institutional Services	81
Grants to Universities for Post Doctoral Fellowship	121	Institutions, Ministry of Correctional Services	81
Grants under the Employee Share Ownership Plan	269	Insurance	133
Grants under the Small Business Development Corporations Act	269	International Operations	183
Grape and Wine Adjustment Fund	5	Interest on Debt for Provincial Purposes	327
Guaranteed Annual Income System	269	Interest on Ontario Securities	327
Guaranteed Income and Tax Grants	269	Interest on Ontario Share Deposit Insurance Corporation Bank	
Guardian and Trustee Services Program	20	Loan	133
Guelph Initiatives	3	Interest on Province of Ontario Savings Office deposits	327
		Interest on Public Service Superannuation Fund	327
H		Interest on Superannuation Adjustment Fund	327
Hamilton Business Advisory Centre	175	Interest Subsidies—Ontario Mortgage Corporation	139
Hamilton Waterfront Development	299	Interest Subsidy re Tile Drainage Debentures and Loans	9
Health and Safety Support Services	197	Intergovernmental Affairs, Ministry of	183
Health Benefits Program	150	Intergovernmental Committee on Urban and Regional Research,	
Health Facilities	149	Ministry of Municipal Affairs	227
Health Innovation Fund	153	Intergovernmental Relations and Strategic Projects, Ministry of	
Health Insurance and Benefits	151	the Environment	125
Health Insurance Program	153	Intergovernmental Relations Program	186
Health, Ministry of	145	International Development Projects, Ministry of Agriculture and	
Health Resources Development Plan	147	Food	11
Hearings under the Police Act	287	International Disaster Relief	187
Heritage Administration	87	International Operations, Ministry of Industry, Trade and	
Heritage Conservation Program	86	Technology	177
Heritage Inns Program	305	International Plowing Match Local Committee	3
Heritage support grants	87	International Relations	187
Home Care Assistance	153	Interpreter Services and Training Program Grants	41
Homelink Centres	99	Investigations, Ontario Provincial Police	293
Homes for Special Care	153	Investing in the Arts Program	89
Hospitals and related Facilities	149	Investment and Export Support	187
Household Hazardous Waste Collection Grants	123	Investment and Regional Operations	177
Housing Advocacy Program	164	Investments in water treatment and waste control facilities	127
Housing Field Operations	163	Investor Compensation	67
Housing First, Housing Advocacy Program	165	Islington/Grassy Narrows Mercury Disability Board	239
Housing incentive grants	227		
Housing Intensification Assistance	227	J	
Housing, Ministry of	157	Jiangsu, China-Ontario/Canada Science and Technology Centre..	177
Housing Partnerships and Coalitions	165	John B. Aird Scholarship	187
Housing Supply Policy and Rent Review Program	166	Judges' Library	27
Housing Supply Policy	167	Junior Farmers' Association of Ontario	7
Human Resources Secretariat Administration Program	214	Junior Rangers	251
Human Rights Commission Program	42	Justices of the Peace Association	27
Huron Historical Parks	299		
I		L	
Income Maintenance	59	Laboratory Proficiency Testing	153
Independent Learning	105	Laboratory Services, Ministry of the Environment	123
Industrial Assistance	175	Laboratory Services, Ministry of Health	153
Industrial Disease Standards Panel	201	Labour, Ministry of	189
Industrial Efficiency Grants	115	Labour Relations Board Program	194
Industrial Health and Safety	197	Land Related Information Systems Implementation	73
Industrial Relations Program	192	Land Management, Ministry of Natural Resources	245
Industrial Restructuring Commissioner	175	Land Stewardship Research Fund	7
Industrial Services	81	Lands and Waters Program	244
Industry and Trade Expansion Program	176	Languages of Instruction Commission	107
Industry and Trade Policy	173	Last Post Fund	59
		Law Officer of the Crown Program	16

Law Research (Ontario Law Reform Commission)	Page 17	Nature Conservancy of Canada	Page 247
Learning Programs Development Support	105	Net interest expense on Commercial Area Improvement Program loans	227
Legislative Counsel Services Program	24	Net interest expense on regional infrastructure loans	227
Leslie M. Frost Natural Resources Centre	251	Net interest expense on Shoreline Property Assistance Loans	225
Libraries and Community Information Program	92	New Ventures	181
Library Development Fund	93	Niagara Escarpment Commission Program	230
Library Services	93	Niagara Escarpment Fund	227
Licensing, Examination and Enforcement	313	Non-game Program	247
Lieutenant Governor, Office of the	205	Non-theatrical film projects	89
Lieutenant Governor's Board of Review	147	Northern Development and Mines, Ministry of	253
Liquor Licence Board of Ontario	75	Northern Development Fund	257
Liquor Licence Program	74	Northern Development and Transportation Program	256
Livestock Drought Assistance	13	Northern Industry Program	178
Loans for rental housing supply and rehabilitation	163	Northern Ontario Agricultural Projects	9
Loans in support of non-profit housing development	163	Northern Ontario Capital Construction Assistance Program	305
Loans under the Shoreline Property Assistance Act	225	Northern Ontario Development Corporation	181
London Convention Centre	305	Northern Ontario Heritage Fund	257
Loss on public Housing Operations	163	Northern Ontario Regional Development Program	305
Lottery Capital Grants	303	Northern Ontario Resources Transportation Committee	257
Lottery Program Grants	309	Northern Ontario Tourist Information Centres Enhancement Program	303
M		Northern Ontario Working Capital Assistance Program	309
Managed Forest Tax Rebates	249	Northern Region, Ministry of Industry, Trade and Technology	179
Management Board	209	Northern Travel Program, Ministry of Health	153
Management Policy, Management Board	213	Nursing Home Services	149
Marine, Provincial Transportation Program	311	O	
Marketing and Trade Expansion, Ministry of Agriculture and Food	5	Occupational Health and Safety Program	196
Marketing Assistance Plan for Pork	5	Offender Programming	81
McMichael Canadian Collection	89	Office for the Greater Toronto Area	331
Metro Toronto Residents Action Committee	311	Office of Arbitration	193
Mine Rescue Training	197	Office of Employer Adviser	201
Mineral Development	259	Office of Collective Bargaining Information	193
Mineral Resources	259	Office of Mediation	193
Mines and Minerals Program	258	Office of the Commissioner, Ontario Provincial Police	293
Mining Health and Safety	197	Office of the Premier Program	262
Mining Lands	259	Office of the Public Complaints Commissioner	29
Moosonee Development Area Board	225	Office of the Special Advisor	235
Motor Fuels and Other Taxes	269	Office of Worker Adviser	201
Motor Vehicle Accident Claims Fund	133	Office for Disabled Persons Program	98
Multicultural History Society	87	Office Responsible for Women's Issues Program	334
Multicultural Services Program Grants	41	Official Guardian	21
Multicultural Workplace Project Grants	41	Official Languages Projects	105
Multiculturalism Strategy	41	Official Local Health Agencies	153
Municipal Affairs, Ministry of	221	Old Fort William	299
Municipal Affairs Program	224	One-Stop Access	277
Municipal airport construction	311	Ontario Advisory Council for Disabled Persons	99
Municipal airport maintenance	311	Ontario Advisory Council on Multiculturalism and Citizenship	41
Municipal allowances and benefits	59	Ontario Advisory Council on Senior Citizens	277
Municipal Ambulance Operations	153	Ontario Advisory Council on Women's Issues	335
Municipal building regulations improvement	161	Ontario Arts Council	89
Municipal Education and Training	228	Ontario Association for Community Living	59
Municipal Employment Equity	225	Ontario Association of Agricultural Societies	7
Municipal Outlet Drainage	9	Ontario Association of Children's Aid Societies	61
Municipal Recovery Grants	123	Ontario Association of Children's Mental Health Centres	61
Municipal Recycling Support Grants	123	Ontario Association of Family Service Agencies	59
Municipal Reduction/Reuse Grants	123	Ontario Automobile Insurance Board	133
Municipal Road subsidies	321	Ontario Board of Parole	79
Municipal Roads Program	320	Ontario Centre for Large Scale Computation	49
Municipal services in French	225	Ontario Centre for Resource Machinery Technology	179
Municipal Taxes on A.R.D.A. owned property	13	Ontario Centres for Technology	173
Municipal Transit Program	318	Ontario Council of Regents	51
Mutual Association for the Protection of Lake Environment	247	Ontario Council on University Affairs	49
N		Ontario Dairy Herd Improvement Corporation	7
National Highway Policy Study	315	Ontario Development Corporations Program	180
Native Affairs, Office Responsible for	237	Ontario Drug Benefit Plan	59,151
Native Assistance, Ministry of Northern Development and Mines	257	Ontario Educational Communications Authority	89
Native Development Grants	257	Ontario Energy Board Program	116
Native Economic Participation	239	Ontario Extrication Program	289
Natural Resources, Ministry of	241	Ontario Federation of Indian Friendship Centres	239

Ontario Film Development Corporation	Page 89	Pay Equity Commission	Page 203
Ontario Film Incentive Program	89	Pay Equity Commission Program	202
Ontario Fish Producers' Association	247	Payments from Legislative Assembly Retirement Allowances	
Ontario Geoscience Research Grants	259	Account, the Legislative Assembly Retirement Allowances Act	327
Ontario Good Roads Association	321	Payments from Ontario Provincial Police Supplementary Benefit	
Ontario Grain Corn Council	5	Account	327
Ontario Home Renewal Program	163	Payments from provincial Judges Benefits Fund, the Court of	
Ontario Human Rights Commission	43	Justice Act	327
Ontario Hydro Grants	115	Payments from Public Service Superannuation Fund, the Public	
Ontario International Corporation	177	Service Superannuation Act	327
Ontario International Marketing Intern Grants	177	Payments from Superannuation Adjustment Fund, the	
Ontario/Jiangsu Agreement	49	Superannuation Adjustment Benefits Act	327
Ontario Junior Farmer Establishment Loan Corporation	13	Payments made for services and for care provided by physicians	
Ontario Mental Health Foundation	153	and practitioners	151
Ontario Mineral Exploration	259	Payments re Guaranteed Bank Loans	13
Ontario Mineral Incentive	259	Payments to Municipal Associations	225
Ontario Municipal Audit Program	232	Payments under the Ministry of Treasury and Economics Act	23, 287
Ontario Municipal Board	29	Payments under the Municipal Tax Assistance Act	225
Ontario Municipal Employees Retirement Fund, Interest	327	Pension Plans	133
Ontario Municipal Improvement Corporation Act	327	Pensions and Benefits Policy, Management Board	219
Ontario Municipal Social Services Association	59	Personal Property Registration	73
Ontario Native Affairs Directorate Program	238	Placement Co-ordination Services, Ministry of Health	153
Ontario Native Council on Justice	239	Planning and Implementation Commission, Ministry of Education	107
Ontario Native Women's Association	239	Planning education grants	227
Ontario Northland Transportation Commission	257	Plans Administration, Community Planning Program	227
Ontario Place Corporation	301	Policing Services Program	290
Ontario Plowmen's Association	7	Policing Standards and Support Services	291
Ontario Prospectors Assistance	259	Policy and Planning Program, Ministry of Energy	112
Ontario Provincial Police Program	291	Policy and Priorities, Property Assessment Program	271
Ontario Public Health Association	153	Policy and Program Development Projects	59
Ontario/Quebec Exchange Fellowships	53	Policy and Technology Program, Ministry of Industry, Trade and	
Ontario Racing Commission	71	Technology	172
Ontario Renewable Resources Research Program	247	Policy development grants—Native Affairs	239
Ontario Rental Construction Grants Program	163	Pork Industry Development	7
Ontario Safety League	313	Pork Industry Improvement Research Fund	7
Ontario Scholarships	105	Pre-venture Technology Assistance	181
Ontario Science Centre	89	Premier, Office of the	261
Ontario Social Development Council	59	Preserving Ontario's Architecture	87
Ontario Society for Autistic Children	61	Pressure Vessels Safety	69
Ontario Soil and Crop Improvement Association	9	Private Vocational Schools	51
Ontario Stock Yards	5	Proceedings Against the Crown Act	23
Ontario Swine Breeders' Association	3	Program for Older Worker Adjustment	199
Ontario Telephone Service Commission	91	Program Implementation and Liaison, Ministry of Education	105
Ontario Traffic Conference	315	Programs and Estimates, Management Board	213
Ontario Training Corporation	283	Programs of Educational Exchange	105
Ontario Trillium Foundation	301	Project Engineering	127
Ontario Trout Farmers' Association	247	Property and Sales Tax Grants for Ontario Pensioners	269
Ontario Unconditional Grants	225	Property Assessment Program	270
Ontario Veterinary College	247	Protocol Services	187
Ontario Waste Management Corporation	127	Province of Ontario Savings Office Program	272
Ontario Women's Directorate	335	Provincial allowances and benefits	59
Ontario Young Travellers	105	Provincial Courts (Civil Division)	27
Ontario's Training Strategy	287	Provincial Courts (Criminal and Family)	27
Operating Grant for Royal Ontario Museum	259	Provincial Highways Program	314
Operation of Hospitals	149	Provincial Schools Authority	107
Operation of related facilities, Ministry of Health	149	Provincial Support for Colleges of Applied Arts and Technology ..	51
Operations Program, Ministry of Correctional Services	80	Provincial Support for Elementary and Secondary Education	105
Ortech Corporation	173	Provincial Support for Students	53
Other Assistance to Rural Organizations	7	Provincial Support for Universities	49
Other Transportation Development, Ministry of Northern		Provincial Transit Program	316
Development and Mines	257	Provincial Transportation Program	310
Ottawa Congress Centre	301	Psychiatric Services	149
Ottawa Winter Fair	3	Public Health	153
Outbreaks of Diseases	153	Public Safety Program	288
Outdoor Recreation Program	246	Public Service Appeal Boards	193
Outreach Ontario	89	Public Trustee	21
Owl Rehabilitation Research Foundation	247	Purchasing Services	141
P		R	
Pacific Rim Business Exchange Program	177	Rabies Indemnities	13
Pauline McGibbon award	187	Race Relations Directorate	41

	Page
Special Education and Provincial Schools	105
Special Grants in Support of Technology	173
Special Investigations	269
Special Properties, Property Assessment Program	271
Special Services for Native Peoples	41
Special Services, Ministry of Education	105
Special visit payments, Protocol Services	187
Specialized Industrial Support	181
Speech and Audiology Programs	153
Sport Services Unit	303
Sports and Fitness Safety Grants	303
Sports and Fitness	303
Student Affairs Program	52
Student Support Programs	53
Subsidy payments to the Ontario Crop Insurance Fund	13
Summer Experience Program	283
Superannuation Adjustment Fund— Teachers' Plan	107
Supply and Distribution, Ministry of Energy	113
Supply and Services Program, Ministry of Government Services ..	140
Support and Custody Enforcement	27
Support for Resource/Environmental Negotiations	239
Support for tripartite, self-government and constitutional negotiations between governments and Native groups	239
Supreme Court Accountant	21
Supreme Court of Ontario	27
Surveys and Mapping	245
System Administration and Research	267
Systems and Facilities, Ministry of Revenue	267
T	
Tax Appeals	269
Tax Revenue and Grants Program	268
Taxation Data Centre	269
Taxes on tenanted provincial properties under the Assessment Act	225
Taxpayer Services	269
Teachers' Superannuation Fund, Interest	327
Teachers' Superannuation Fund	107, 327
Technical Standards Program	68
Technology Fund	173
Technology Policy and Development	173
Telecommunications System, Ontario Provincial Police Program ..	293
Tender Fruit Tree Planting Assistance	9
Thunder Bay Ski Jumps	303
Tile Drainage Debentures	11
Tile Drainage Loans in Unorganized Territories	9
Tobacco Producers' Assistance Fund	5
Toronto Area Transit Operating Authority	317
Toronto Business Development Centre	175
Tourism and Recreation, Ministry of	296
Tourism and Recreation Operations Program	304
Tourism Development Program	298
Tourism Development	299
Tourism Marketing	299
Tourism Redevelopment Incentive Program	299
Township Sidewalks, Municipal Roads Program	321
Toyota Training Agreement	283
Trade Expansion Fund—Grants	177
Trade Organizations Support Program	89
Traffic improvement studies	315
Traffic Injury Research Foundation	313
Training Incentives	283
Transit demonstration projects	319
Transit operating subsidies	319
Transit surface capital subsidies	319
Transitions	283
Transportation, Ministry of	307
Transportation Infrastructure, Ministry of Northern Development and Mines	257
Transportation for the physically disabled	319
Transportation Regulation Program	312

	Page
Transportation Services, Ministry of Northern Development and Mines	257
Transportation Technology and Industry	311
Treasury and Economics, Ministry of	323
Treasury Program	326
Tri-committee grant, Municipal Roads Program	321
Tuberculosis Prevention	153
U	
Underserved Area Plan, Ministry of Health	153
Underwriters' Laboratories of Canada	69
Unincorporated Communities Assistance	257
University of Guelph	7
University Research Incentive Fund	49
University Small Business Network	175
University Support Program	48
Upholstered and Stuffed Articles	69
Urban and regional transportation studies	311
Urban expressways	315
Urban Planning Studies	321
Urban transit studies	319
U.S. Product Liability	177
Utility Operations	127
Utility Planning and Operations Program	126
V	
Venereal Disease Control	153
Victorian Order of Nurses (Ontario)	59
W	
Waste Management	123
Waste Management Improvement Grants	123
Waterfront Development Program	234
Water Resources	123
Wildlife Management	247
Winter Maintenance	315
Wolf, Bear and Hunter Damage Compensation	13
Women's Issues, Office Responsible for	333
Women's Legal Education and Action Fund	17
Workers' Compensation Advisory Program	200
Workshops, training expenses and rehabilitative services for the disabled	59
Y	
Young Offender's services	61
Youth Training and Employment	283

CA 20N
TR
- 053

Expenditure Estimates **1989-90**

VOLUME 2



Management
Board of
Cabinet

Ontario





Management
Board of
Cabinet

Expenditure Estimates of the Province of Ontario for the fiscal year ending March 31, 1990

VOLUME 2

ISSN 0837-4740

Printed by the Queen's Printer for Ontario



PROVINCE OF ONTARIO EXPENDITURE ESTIMATES, 1989-90

Copies are available free from:
Publications Ontario, (Bookstore)
880 Bay St., Toronto,
or by writing to:
Publications Ontario,
5th Floor, 880 Bay St.,
Toronto, Ontario, M7A 1N8.
Telephone 326-5300.
Toll free long distance 1-800-668-9938.

PROVINCE DE L'ONTARIO BUDGET DES DÉPENSES 1989-1990

On peut se procurer des exemplaires gratuits
du présent document à la :
Librairie du gouvernement de l'Ontario
Publications Ontario
880, rue Bay, Toronto
ou en écrivant à :
Publications Ontario
5^e étage, 880 rue Bay
Toronto (Ontario) M7A 1N8
Téléphone 326-5300.
Interurbain sans frais 1-800-668-9938.

TABLE OF CONTENTS

	Page
Explanatory Notes	iv
Table 1—General Summary	v
Table 2—Comparative Statement of Ministry Totals	vii
Table 3—Expenditure Estimates for 1989-90	viii-ix
Table 4—Ontario Public Service Staffing	xi
Offices	
II Assembly, Office of the	1
V Chief Election Officer, Office of the	7
XXIX Ombudsman, Office of the	11
XXXI Provincial Auditor, Office of the	15
Index	19

EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1989-90 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

Note on Statutory Appropriations and Other Payments

Statutory Appropriations and Other Payments, which are comprised of Loans, Advances and Investments and Payments from Pension and Related Benefits Funds are not Standard Accounts. Amounts required for Statutory Appropriations and Other Payments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE 1 — GENERAL SUMMARY

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1990

No.	Ministries	To be Voted	Statutory	Expenditure	Other Payments
		\$	\$	\$	\$
I	Agriculture and Food	506,792,300	33,540,391	526,632,691	13,700,000
II	Assembly, Office of the	93,570,700	1,977,700	95,548,400	—
III	Attorney General	478,653,800	745,391	479,399,191	—
IV	Cabinet Office	9,338,600	—	9,338,600	—
V	Chief Election Officer, Office of the	645,400	—	645,400	—
VI	Citizenship	51,514,000	39,391	51,553,391	—
VII	Colleges and Universities	2,745,924,300	39,391	2,745,963,691	—
VIII	Community and Social Services	5,007,140,500	39,391	5,007,179,891	—
IX	Consumer and Commercial Relations	156,159,200	54,891	156,214,091	—
X	Correctional Services	453,853,900	39,391	453,893,291	—
XI	Culture and Communications	316,762,500	39,391	316,801,891	—
XII	Disabled Persons, Office for	7,859,000	15,111	7,874,111	—
XIII	Education	4,623,098,200	572,275,391	5,195,373,591	—
XIV	Energy	42,698,300	39,391	42,737,691	—
XV	Environment	528,456,700	39,391	482,896,091	45,600,000
XVI	Financial Institutions	40,690,300	9,297	40,699,597	—
XVII	Government Services	726,835,200	40,391	726,875,591	—
XVIII	Health	13,903,533,100	39,391	13,903,572,491	—
XIX	Housing	536,604,800	39,391	536,644,191	—
XX	Industry, Trade and Technology	301,314,200	39,039,391	267,853,591	72,500,000
XXI	Intergovernmental Affairs	8,652,900	9,297	8,662,197	—
XXII	Labour	137,771,900	1,093,091	138,864,991	—
XXIII	Lieutenant Governor, Office of the	581,100	—	581,100	—
XXIV	Management Board	167,843,800	30,094	167,873,894	—
XXV	Municipal Affairs	566,467,000	289,391	564,891,391	1,865,000
XXVI	Native Affairs, Office Responsible for	6,313,700	—	6,313,700	—
XXVII	Natural Resources	569,713,500	139,391	569,752,891	100,000
XXVIII	Northern Development and Mines	322,001,500	78,782	322,080,282	—
XXIX	Ombudsman, Office of the	7,471,100	—	7,471,100	—
XXX	Premier, Office of the	2,349,300	42,882	2,392,182	—
XXXI	Provincial Auditor, Office of the	7,333,000	95,200	7,428,200	—
XXXII	Revenue	839,678,500	10,462,891	850,141,391	—
XXXIII	Senior Citizens Affairs, Office Responsible for	9,392,100	15,111	9,407,211	—
XXXIV	Skills Development	423,557,400	39,391	423,596,791	—
XXXV	Solicitor General	469,902,400	42,391	469,944,791	—
XXXVI	Tourism and Recreation	200,048,500	39,391	190,487,891	9,600,000
XXXVII	Transportation	2,313,050,500	39,391	2,313,089,891	—
XXXVIII	Treasury and Economics	100,308,300	4,734,239,391	4,385,047,691	449,500,000
XXXIX	Women's Issues, Office Responsible for	16,711,300	—	16,711,300	—
		36,700,592,800	5,394,708,558	41,502,436,358	592,865,000
TOTAL		42,095,301,358		42,095,301,358	

TABLE 2 — COMPARATIVE STATEMENT OF MINISTRY TOTALS

No.	Ministries	1989-90 Estimates	Change from 1988-89	1988-89 Estimates	1987-88 Actual
		\$	\$	\$	\$
I	Agriculture and Food	540,332,691	(39,358,432)	579,691,123	580,492,605
II	Assembly, Office of the	95,548,400	4,069,400	91,479,000	69,332,989
III	Attorney General	479,399,191	81,658,868	397,740,323	381,612,079
IV	Cabinet Office	9,338,600	353,000	8,985,600	7,702,987
V	Chief Election Officer, Office of the	645,400	26,800	618,600	31,070,899
VI	Citizenship	51,553,391	7,354,368	44,199,023	37,815,944
VII	Colleges and Universities	2,745,963,691	179,268,968	2,566,694,723	2,391,193,941
VIII	Community and Social Services	5,007,179,891	743,300,068	4,263,879,823	3,774,742,482
IX	Consumer and Commercial Relations	156,214,091	8,827,068	147,387,023	134,927,328
X	Correctional Services	453,893,291	59,596,148	394,297,143	401,724,530
XI	Culture and Communications	316,801,891	63,766,948	253,034,943	238,300,872
XII	Disabled Persons, Office for	7,874,111	221,078	7,653,033	5,854,661
XIII	Education	5,195,373,591	101,197,668	5,094,175,923	4,435,990,325
XIV	Energy	42,737,691	(1,314,952)	44,052,643	42,543,858
XV	Environment	528,496,091	79,011,068	449,485,023	405,304,820
XVI	Financial Institutions	40,699,597	4,814,617	35,884,980	31,355,581
XVII	Government Services	726,875,591	89,753,148	637,122,443	542,280,591
XXVIII	Health	13,903,572,491	1,240,083,268	12,663,489,223	11,531,807,061
XIX	Housing	536,644,191	93,280,068	443,364,123	333,377,501
XX	Industry, Trade and Technology	340,353,591	7,707,868	332,645,723	281,132,843
XXI	Intergovernmental Affairs	8,662,197	774,417	7,887,780	9,186,853
XXII	Labour	138,864,991	17,702,168	121,162,823	107,196,969
XXIII	Lieutenant Governor, Office of the	581,100	51,700	529,400	545,431
XXIV	Management Board	167,873,894	(75,902,649)	243,776,543	36,839,594
XXV	Municipal Affairs	566,756,391	(413,696,332)	980,452,723	927,977,774
XXVI	Native Affairs, Office Responsible for	6,313,700	146,200	6,167,500	3,214,703
XXVII	Natural Resources	569,852,891	25,186,468	544,666,423	552,575,157
XXVIII	Northern Development and Mines	322,080,282	23,051,936	299,028,346	234,247,391
XXIX	Ombudsman, Office of the	7,471,100	348,400	7,122,700	6,617,800
XXX	Premier, Office of the	2,392,182	235,625	2,156,557	2,193,912
XXXI	Provincial Auditor, Office of the	7,428,200	410,000	7,018,200	6,406,601
XXXII	Revenue	850,141,391	31,603,268	818,538,123	785,952,391
XXXIII	Senior Citizens Affairs, Office Responsible for	9,407,211	109,178	9,298,033	4,654,513
XXXIV	Skills Development	423,596,791	17,268,548	406,328,243	385,393,121
XXXV	Solicitor General	469,944,791	40,764,268	429,180,523	406,514,426
XXXVI	Tourism and Recreation	200,087,891	8,571,568	191,516,323	180,032,619
XXXVII	Transportation	2,313,089,891	240,352,191	2,072,737,700	1,913,973,693
XXXVIII	Treasury and Economics	4,834,547,691	269,822,168	4,564,725,523	4,181,863,088
XXXIX	Women's Issues, Office Responsible for	16,711,300	(818,300)	17,529,600	17,096,153
	TOTAL	42,095,301,358	2,909,597,857	39,185,703,501	35,421,046,086

TABLE 3 — EXPENDITURE ESTIMATES

No.	Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services
		\$	\$	\$	\$
I	Agriculture and Food	80,625,091	12,096,200	11,173,700	33,700,100
II	Assembly, Office of the	46,799,700	7,744,200	9,888,900	19,055,700
III	Attorney General	218,529,591	37,847,400	15,057,900	75,244,400
IV	Cabinet Office	5,073,000	825,600	337,500	1,443,500
V	Chief Election Officer, Office of the	566,200	79,200	—	—
VI	Citizenship	16,592,391	2,222,000	1,513,900	4,628,600
VII	Colleges and Universities	16,005,091	2,483,300	2,845,100	6,432,300
VIII	Community and Social Services	356,718,991	56,689,600	15,845,400	62,335,300
IX	Consumer and Commercial Relations	79,081,291	12,261,900	6,729,300	19,000,000
X	Correctional Services	280,835,691	42,127,500	16,802,100	72,323,400
XI	Culture and Communication	29,745,691	3,949,300	2,852,500	11,444,800
XII	Disabled Persons, Office for	1,887,311	265,400	343,900	944,900
XIII	Education	85,276,291	12,614,800	9,094,000	36,962,800
XIV	Energy	11,841,791	1,779,300	1,425,400	9,284,600
XV	Environment	114,712,091	16,543,700	8,353,100	81,588,100
XVI	Financial Institutions	21,085,897	3,520,100	1,320,600	13,234,200
XVII	Government Services	112,911,491	507,326,200	81,990,300	372,337,400
XVIII	Health	414,284,791	69,110,600	24,988,400	97,358,000
XIX	Housing	58,022,091	7,820,200	8,687,800	34,310,400
XX	Industry, Trade and Technology	34,566,791	5,387,100	10,418,900	36,185,400
XXI	Intergovernmental Affairs	3,850,597	703,000	832,000	1,820,800
XXII	Labour	78,720,891	11,533,900	10,000,100	18,612,600
XXIII	Lieutenant Governor, Office of the	370,900	45,100	57,700	1,800
XXIV	Management Board	60,770,794	5,367,800	1,822,500	140,320,400
XXV	Municipal Affairs	22,233,791	3,245,900	2,340,800	6,659,500
XXVI	Native Affairs, Office Responsible for	1,430,500	228,800	132,600	397,000
XXVII	Natural Resources	223,225,391	31,814,200	30,460,300	208,320,200
XXVIII	Northern Development and Mines	29,626,882	3,876,500	6,133,000	27,180,700
XXIX	Ombudsman, Office of the	5,002,600	714,000	441,600	993,900
XXX	Premier, Office of the	1,751,382	200,800	176,000	187,800
XXXI	Provincial Auditor, Office of the	5,210,200	665,000	277,000	1,112,000
XXXII	Revenue	152,736,491	23,223,300	15,579,600	28,684,400
XXXIII	Senior Citizens Affairs, Office Responsible for	2,198,811	309,100	870,000	1,045,400
XXXIV	Skills Development	23,949,091	3,692,200	3,268,500	12,653,700
XXXV	Solicitor General	298,784,491	50,054,200	19,799,100	36,948,600
XXXVI	Tourism and Recreation	33,893,491	4,630,900	5,893,800	35,534,900
XXXVII	Transportation	330,942,891	59,130,500	27,954,400	181,598,300
XXXVIII	Treasury and Economics	20,403,991	3,011,000	1,228,000	43,110,700
XXXIX	Women's Issues, Office Responsible for	4,896,800	797,300	396,100	4,663,100
	TOTAL	3,285,161,258	1,005,937,100	357,331,800	1,737,659,700

Note: statutory expenditures have been allocated to the appropriate Standard Accounts.

See Note, page iv.

FOR 1989-90

Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Expenditure	Other Payments	Total
\$	\$	\$	\$	\$	\$	\$	\$
17,370,700	6,436,000	364,139,900	4,561,000	3,470,000	526,632,691	13,700,000	540,332,691
12,761,800	—	159,100	—	861,000	95,548,400	—	95,548,400
13,585,600	5,525,000	135,316,800	2,000	21,709,500	479,399,191	—	479,399,191
709,000	—	950,000	—	—	9,338,600	—	9,338,600
—	—	—	—	—	645,400	—	645,400
1,405,700	—	25,403,600	—	212,800	51,553,391	—	51,553,391
1,164,700	—	2,725,933,200	—	8,900,000	2,745,963,691	—	2,745,963,691
28,028,900	6,000,000	4,484,307,700	—	2,746,000	5,007,179,891	—	5,007,179,891
7,821,200	—	31,631,600	15,500	326,700	156,214,091	—	156,214,091
42,618,800	—	1,204,100	—	2,018,300	453,893,291	—	453,893,291
4,900,300	—	267,789,300	—	3,880,000	316,801,891	—	316,801,891
357,600	—	4,075,000	—	—	7,874,111	—	7,874,111
11,321,500	—	5,050,140,000	—	10,035,800	5,195,373,591	—	5,195,373,591
2,497,100	—	15,909,500	—	—	42,737,691	—	42,737,691
52,095,600	—	212,763,500	—	3,160,000	482,896,091	45,600,000	528,496,091
4,045,700	—	56,000	—	2,562,900	40,699,597	—	40,699,597
60,189,300	199,256,400	60,116,000	—	667,251,500	726,875,591	—	726,875,591
77,900,800	—	13,228,951,700	—	9,021,800	13,903,572,491	—	13,903,572,491
6,699,200	—	370,071,000	74,674,000	23,640,500	536,644,191	—	536,644,191
8,817,700	—	113,599,400	61,128,300	2,250,000	267,853,591	72,500,000	340,353,591
429,100	—	1,026,700	—	—	8,662,197	—	8,662,197
6,792,300	—	14,022,000	13,200	830,000	138,864,991	—	138,864,991
1,200	—	—	104,400	—	581,100	—	581,100
2,172,600	—	203,800	—	42,784,000	167,873,894	—	167,873,894
1,257,800	—	524,323,600	6,070,000	1,240,000	564,891,391	1,865,000	566,756,391
70,400	—	4,054,400	—	—	6,313,700	—	6,313,700
75,355,200	8,081,300	61,833,800	—	69,337,500	569,752,891	100,000	569,852,891
6,891,100	123,535,600	135,073,600	—	10,237,100	322,080,282	—	322,080,282
319,000	—	—	—	—	7,471,100	—	7,471,100
76,200	—	—	—	—	2,392,182	—	2,392,182
116,000	—	48,000	—	—	7,428,200	—	7,428,200
7,996,600	—	631,155,000	—	9,234,000	850,141,391	—	850,141,391
633,900	—	4,350,000	—	—	9,407,211	—	9,407,211
2,033,300	—	369,250,000	10,500,000	1,750,000	423,596,791	—	423,596,791
61,665,200	—	3,360,200	3,000	670,000	469,944,791	—	469,944,791
6,069,400	5,419,800	107,806,400	—	8,760,800	190,487,891	9,600,000	200,087,891
144,316,900	375,743,900	1,334,699,500	403,900	141,700,400	2,313,089,891	—	2,313,089,891
1,857,000	1,500,000	24,860,000	4,290,000,000	923,000	4,385,047,691	449,500,000	4,834,547,691
664,900	—	5,293,100	—	—	16,711,300	—	16,711,300
673,009,300	731,498,000	30,313,877,500	4,447,475,300	1,049,513,600	41,502,436,358	592,865,000	42,095,301,358

TABLE 4 — ONTARIO PUBLIC SERVICE STAFFING

APRIL 1, 1988 — MARCH 31, 1989

(12 MONTH AVERAGE)

Ministries	Classified Staff		Unclassified Staff	Crown Staff	Total
	Full-time	Part-time			
Agriculture and Food	1,726	68	814	—	2,608
Attorney General	3,468	168	1,807	445	5,888
Cabinet Office	89	2	29	—	120
Citizenship	271	11	127	—	409
Colleges and Universities	296	—	100	2	398
Community and Social Services	9,105	314	1,823	5	11,247
Consumer and Commercial Relations	1,731	28	585	239	2,583
Correctional Services	6,331	143	1,278	46	7,798
Culture and Communications	599	8	217	—	824
Disabled Persons, Office for	32	1	23	—	56
Education	1,484	4	456	275	2,219
Energy	207	2	44	1	254
Environment	2,420	21	439	—	2,880
Financial Institutions	363	2	107	5	477
Government Services	2,774	11	381	—	3,166
Health	10,525	385	2,038	—	12,948
Housing	988	—	386	39	1,413
Industry, Trade and Technology	634	1	152	—	787
Intergovernmental Affairs	69	—	19	—	88
Labour	1,560	4	259	43	1,866
Management Board	368	7	211	—	586
Municipal Affairs	417	3	110	—	530
Native Affairs, Office Responsible for	20	1	6	—	27
Natural Resources	3,729	126	3,152	—	7,007
Northern Development and Mines	488	6	349	—	843
Premier, Office of the	—	—	36	—	36
Revenue	3,826	14	599	—	4,439
Senior Citizens Affairs, Office Responsible for	18	—	34	—	52
Skills Development	533	3	141	—	677
Solicitor General	6,348	90	511	5	6,954
Tourism and Recreation	655	16	998	—	1,669
Transportation	8,368	45	1,234	—	9,647
Treasury and Economics	380	3	65	—	448
Women's Issues, Office Responsible for	56	1	23	—	80
TOTAL	69,878	1,488	18,553	1,105	91,024

NOTE: Excludes staff of the Lieutenant Governor, Office of the Assembly, Office of the Chief Election Officer, Office of the Ombudsman and Office of the Provincial Auditor.

Classified Staff

Refers to those employees who are appointed by the Lieutenant Governor in Council or the Civil Service Commission as probationary or regular full-time or part-time staff under the Public Service Act and are known as civil servants.

Unclassified Staff

Refers to those employees who are appointed by a minister under the Public Service Act and are known as public servants. Such Employees may be appointed for either full-time or part-time hours of work that may be of a project, professional, special, replacement or seasonal nature.

Crown Staff

Any person who is appointed under the authority of specific legislation, other than the Public Service Act, and is paid out of ministries' Salaries and Wages Standard Accounts.

II. — OFFICE OF THE ASSEMBLY

SUMMARY

<u>1989-90 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$		\$	\$	\$
95,548,400	Office of the Assembly	4,069,400	91,479,000	69,332,989
95,548,400	Total for Office of the Assembly	4,069,400	91,479,000	69,332,989
1,977,700	Less: Statutory Appropriations	157,500	1,820,200	1,815,528
93,570,700	< TOTAL TO BE VOTED	3,911,900	89,658,800	67,517,461
ACCOUNTING CLASSIFICATION				
95,548,400	Expenditure	4,069,400	91,479,000	69,332,989

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	81,494,300	
1.2 1987-88 Public Accounts		69,332,989
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	2,728,900	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries	7,255,800	
	91,479,000	69,332,989

II. — OFFICE OF THE ASSEMBLY

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
201		OFFICE OF THE ASSEMBLY PROGRAM			
1	784,200	Office of the Speaker	(20,900)	805,100	553,516
2	5,424,500	Office of the Clerk	(125,500)	5,550,000	3,119,315
3	4,905,100	Sessional Requirements	308,500	4,596,600	4,738,758
4	9,909,600	Members' Indemnities	143,600	9,766,000	10,455,610
5	16,329,700	Members' Support Services	11,200	16,318,500	14,695,329
6	3,847,100	Constituency Offices	651,200	3,195,900	2,859,334
7	9,035,900	Caucus Support Services	21,400	9,014,500	7,334,440
8	2,624,000	Hansard	(141,000)	2,765,000	2,289,657
9	4,968,600	Legislative Library	(117,200)	5,085,800	4,585,303
10	6,439,200	Broadcast and Recording Service	(3,400)	6,442,600	3,817,577
11	2,950,500	Information Systems	791,200	2,159,300	2,627,047
12	4,055,200	Office of the Controller	92,500	3,962,700	3,127,200
13	17,403,600	Assembly Services	5,248,200	12,155,400	3,889,300
14	1,252,200	Commission on Election Finances	(3,918,000)	5,170,200	2,828,928
15	3,240,800	Office of the Information and Privacy Commissioner	769,600	2,471,200	596,147
16	400,500	Commission on Conflict of Interest	200,500	200,000	—
S	1,977,700	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	157,500	1,820,200	1,815,528
	<u>95,548,400</u>	Total for Office of the Assembly	<u>4,069,400</u>	<u>91,479,000</u>	<u>69,332,989</u>
	<u>1,977,700</u>	Less: Statutory Appropriations	<u>157,500</u>	<u>1,820,200</u>	<u>1,815,528</u>
	<u>93,570,700</u>	Amount to be Voted	<u>3,911,900</u>	<u>89,658,800</u>	<u>67,517,461</u>

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Finances, the Office of the Information and Privacy Commissioner and the Commission on Conflict of Interest. All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

II. — OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

Office of the Speaker (201-1)	\$
Salaries and wages	371,100
Employee benefits	48,800
Transportation and communication	97,800
Services	172,500
Supplies and equipment	94,000
	<u>784,200</u>

Office of the Clerk (201-2)	
Salaries and wages	1,567,200
Employee benefits	202,100
Transportation and communication	1,287,400
Services	351,000
Supplies and equipment	2,016,800
	<u>5,424,500</u>

Sessional Requirements (201-3)	
Transportation and communication	1,611,000
Services	810,500
Supplies and equipment	2,483,600
	<u>4,905,100</u>

Members' Indemnities (201-4)	
Salaries and wages	7,046,200
Employee benefits	355,900
Transportation and communication	2,507,500
	<u>9,909,600</u>

Members' Support Services (201-5)	
Salaries and wages	14,298,100
Employee benefits	2,031,600
	<u>16,329,700</u>

Constituency Offices (201-6)	
Transportation and communication	2,879,400
Services	299,800
Supplies and equipment	667,900
	<u>3,847,100</u>

Caucus Support Services (201-7)	\$
Salaries and wages	6,714,200
Employee benefits	719,900
Transportation and communication	40,800
Services	976,600
Supplies and equipment	584,400
	<u>9,035,900</u>

Hansard (201-8)	
Salaries and wages	1,733,500
Employee benefits	221,500
Transportation and communication	97,000
Services	162,000
Supplies and equipment	410,000
	<u>2,624,000</u>

Legislative Library (201-9)	
Salaries and wages	3,209,100
Employee benefits	442,600
Transportation and communication	30,000
Services	306,100
Supplies and equipment	980,800
	<u>4,968,600</u>

Broadcast and Recording Service (201-10)	
Salaries and wages	1,020,000
Employee benefits	129,300
Transportation and communication	36,000
Services	4,790,100
Supplies and equipment	463,800
	<u>6,439,200</u>

Information Systems (201-11)	
Salaries and wages	984,200
Employee benefits	137,200
Transportation and communication	11,000
Services	726,000
Supplies and equipment	1,092,100
	<u>2,950,500</u>

II. — OFFICE OF THE ASSEMBLY

— NOTES —

II. — OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Office of the Controller (201-12)	\$
Salaries and wages	2,580,600
Employee benefits	391,400
Transportation and communication	107,900
Services	432,100
Supplies and equipment	384,100
Transfer payments	
Legislative Intern Program	159,100
	<u>4,055,200</u>

Assembly Services (201-13)	
Salaries and wages	4,655,900
Employee benefits	741,000
Transportation and communication	1,039,900
Services	9,057,100
Supplies and equipment	2,770,700
	<u>18,264,600</u>
Less: Recoveries from other activities	861,000
	<u>17,403,600</u>

Commission on Election Finances (201-14)	
Salaries and wages	485,300
Employee benefits	60,600
Transportation and communication	16,000
Services	456,200
Supplies and equipment	234,100
	<u>1,252,200</u>

Office of the Information and Privacy Commissioner (201-15)	\$
Salaries and wages	2,064,300
Employee benefits	274,100
Transportation and communication	122,200
Services	345,700
Supplies and equipment	434,500
	<u>3,240,800</u>

Commission on Conflict of Interest (201-16)	
Salaries and wages	70,000
Employee benefits	10,500
Transportation and communication	5,000
Services	170,000
Supplies and equipment	145,000
	<u>400,500</u>

Statutory Appropriations	
Contribution to Legislative Assembly Retirement Allowances Account	1,977,700

Total for Office of the Assembly Program	<u>95,548,400</u>
TOTAL FOR OFFICE OF THE ASSEMBLY	<u>95,548,400</u>

V. — OFFICE OF THE CHIEF ELECTION OFFICER

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
645,400	Office of the Chief Election Officer	26,800	618,600	31,070,899
645,400	Total for Office of the Chief Election Officer	26,800	618,600	31,070,899
—	Less: Statutory Appropriations	—	—	30,487,432
645,400	< TOTAL TO BE VOTED	26,800	618,600	583,467
ACCOUNTING CLASSIFICATION				
645,400	Expenditure	26,800	618,600	31,070,899

V. — OFFICE OF THE CHIEF ELECTION OFFICER

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
501		OFFICE OF THE CHIEF ELECTION OFFICER PROGRAM			
1	645,400	Office of the Chief Election Officer	26,800	618,600	583,467
S	—	The Election Act	—	—	30,487,432
	<u>645,400</u>	Total for Office of the Chief Election Officer . . .	<u>26,800</u>	<u>618,600</u>	<u>31,070,899</u>
	—	Less: Statutory Appropriations	—	—	30,487,432
	<u>645,400</u>	Amount to be Voted	<u>26,800</u>	<u>618,600</u>	<u>583,467</u>

Program description:

The Chief Election Office operates under the direction of the Chief Election Officer and conducts any Provincial Election of Members to the Legislative Assembly under the Ontario Election Act.

The Office coordinates the appointment, training and payment of all election officials and the rentals, equipment and supplies for all polling places at an election. As well, the Office directs and supervises the local Returning Office in each of the 130 Electoral Districts.

The Office serves Government Ministries, agencies and the public on a continuing basis by providing and publishing historical information relating to Provincial Elections, Legislatures, Cabinets and Political Candidates.

— NOTES —

V. — OFFICE OF THE CHIEF ELECTION OFFICER

STANDARD ACCOUNTS CLASSIFICATION

Office of the Chief Election Officer (501-1)	\$
Salaries and wages	566,200
Employee benefits	79,200
	<hr/>
Total for Office of the Chief Election Officer Program	645,400
	<hr/>
TOTAL FOR OFFICE OF THE CHIEF ELECTION OFFICER	645,400
	<hr/>

XXIX. — OFFICE OF THE OMBUDSMAN

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
7,471,100	Office of the Ombudsman	348,400	7,122,700	6,617,800
7,471,100	Total for Office of the Ombudsman	348,400	7,122,700	6,617,800
7,471,100	< TOTAL TO BE VOTED	348,400	7,122,700	6,617,800
ACCOUNTING CLASSIFICATION				
7,471,100	Expenditure	348,400	7,122,700	6,617,800

XXIX. — OFFICE OF THE OMBUDSMAN

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
2901		OFFICE OF THE OMBUDSMAN PROGRAM			
1	7,471,100	The Ombudsman	348,400	7,122,700	6,617,800
	<u>7,471,100</u>	Total for Office of the Ombudsman	<u>348,400</u>	<u>7,122,700</u>	<u>6,617,800</u>

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

— NOTES —

XXIX. — OFFICE OF THE OMBUDSMAN

STANDARD ACCOUNTS CLASSIFICATION

The Ombudsman (2901-1)	\$
Salaries and wages	5,002,600
Employee benefits	714,000
Transportation and communication	441,600
Services	993,900
Supplies and equipment	319,000
Total for Office of the Ombudsman Program	<u>7,471,100</u>
TOTAL FOR OFFICE OF THE	
OMBUDSMAN	<u><u>7,471,100</u></u>

XXXI. — OFFICE OF THE PROVINCIAL AUDITOR

SUMMARY

<u>1989-90</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
\$		\$	\$	\$
7,428,200	Administration of the Audit Act and Statutory Audits	410,000	7,018,200	6,406,601
7,428,200	Total for Office of the Provincial Auditor	410,000	7,018,200	6,406,601
95,200	Less: Statutory Appropriations	—	95,200	96,511
7,333,000	< TOTAL TO BE VOTED	410,000	6,923,000	6,310,090
ACCOUNTING CLASSIFICATION				
7,428,200	Expenditure	410,000	7,018,200	6,406,601

XXXI. — OFFICE OF THE PROVINCIAL AUDITOR

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3101		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM			
1	7,333,000	Office of the Provincial Auditor	410,000	6,923,000	6,310,090
S	95,200	Provincial Auditor's Salary, the Audit Act	—	95,200	96,511
	<u>7,428,200</u>	Total for Administration of the Audit Act and Statutory Audits	<u>410,000</u>	<u>7,018,200</u>	<u>6,406,601</u>
	95,200	Less: Statutory Appropriations	—	95,200	96,511
	<u>7,333,000</u>	Amount to be Voted	<u>410,000</u>	<u>6,923,000</u>	<u>6,310,090</u>

Program description:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

— NOTES —

XXXI. — OFFICE OF THE PROVINCIAL AUDITOR

STANDARD ACCOUNTS CLASSIFICATION

Office of the Provincial Auditor (3101-1)	\$
Salaries and wages	5,115,000
Employee benefits	665,000
Transportation and communication	277,000
Services	1,112,000
Supplies and equipment	116,000
Transfer payments	
Canadian Comprehensive Auditing Foundation	48,000
	<u>7,333,000</u>
Statutory Appropriations	
Provincial Auditor's Salary	<u>95,200</u>
Total for Administration of the Audit Act and Statutory Audits Program	<u>7,428,200</u>
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	<u><u>7,428,200</u></u>

INDEX

	Page
A	
Administration of the Audit Act and Statutory Audits Program	16
Assembly, Office of the	1
Assembly Services	5
B	
Broadcast and Recording Service	3
C	
Canadian Comprehensive Auditing Foundation	17
Caucus Support Services	3
Chief Election Officer, Office of the	7
Clerk, Office of the	3
Commission on Conflict of Interest	5
Commission on Election Finances	5
Constituency Offices	3
Contributions to Legislative Assembly Retirement Allowances Account	5
Controller, Office of the	5
E	
Election Finances, Commission on	5
H	
Hansard	3
I	
Information Systems, Office of the Assembly	3
Information and Privacy Commissioner, Office of the	5

	Page
L	
Legislative Assembly Retirement Allowances Account	5
Legislative Intern Program, grants	5
Legislative Library	3
M	
Members' Indemnities	3
Members' Support Services	3
O	
Office of the Assembly	1
Office of the Chief Election Officer	7
Office of the Clerk	3
Office of the Controller	5
Office of the Information and Privacy Commissioner	5
Office of the Ombudsman	11
Office of the Provincial Auditor	15
Office of the Speaker	3
P	
Provincial Auditor, Office of the	15
S	
Sessional Requirements	3
Speaker, Office of the	3

CA2011
TR
- 053



Supplementary Expenditure Estimates 1989-90



Management,
Board of
Cabinet

SUPPLEMENTARY ESTIMATES 1989-90

GENERAL SUMMARY

MINISTRY NO.	MINISTRIES	PAGE NO.	\$
II	Office of the Assembly	1 - 4	3,322,400
XXIX	Office of the Ombudsman	5 - 6	336,000
XXXI	Office of the Provincial Auditor	7 - 8	<u>252,200</u>
		TOTAL	<u>3,910,600</u>
	<u>ACCOUNTING CLASSIFICATION</u>		
		\$	
	Expenditure	3,910,600	

SUPPLEMENTARY ESTIMATES 1989-90

II. - OFFICE OF THE ASSEMBLY

<u>VOTE AND ITEM</u>	<u>1989-90 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITIES</u>	<u>1989-90 Estimates</u> \$	<u>1988-89 Estimates</u> \$	<u>1987-88 Actual</u> \$
201		OFFICE OF THE ASSEMBLY PROGRAM			
1	30,500	Office of the Speaker	784,200	805,100	553,516
2	123,900	Office of the Clerk	5,424,500	5,550,000	3,119,315
4	347,900	Members' Indemnities	9,909,600	9,766,000	10,455,610
5	1,105,600	Members' Support Services	16,329,700	16,318,500	14,695,329
7	268,900	Caucus Support Services	9,035,900	9,014,500	7,334,440
8	159,600	Hansard	2,624,000	2,765,000	2,289,657
9	270,500	Legislative Library	4,968,600	5,085,800	4,585,303
10	82,700	Broadcast and Recording Service	6,439,200	6,442,600	3,817,577
11	83,800	Information Systems	2,950,500	2,159,300	2,627,047
12	303,900	Office of the Controller	4,055,200	3,962,700	3,127,200
13	336,600	Assembly Services	17,403,600	12,155,400	3,889,300
14	40,400	Commission on Election Finances	1,252,200	5,170,200	2,828,928
15	162,500	Office of the Information and Privacy Commissioner	3,240,800	2,471,200	596,147
16	5,600	Commission on Conflict of Interest	400,500	200,000	-
	<u>3,322,400</u>	TOTAL TO BE VOTED			

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of The Assembly and the various expenses associated with the administration of the Commission on Election Finances, the Office of the Information and Privacy Commissioner and the Commission on Conflict of Interest. All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

SUPPLEMENTARY ESTIMATES 1989-90

II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

1989-90
Supplementary
Estimates
\$

Office of the Speaker (201-1)

Salaries and wages	26,700
Employee benefits	<u>3,800</u>
	<u>30,500</u>

Office of the Clerk (201-2)

Salaries and wages	108,400
Employee benefits	<u>15,500</u>
	<u>123,900</u>

Members' Indemnities (201-4)

Salaries and wages	<u>347,900</u>
	<u>347,900</u>

Members' Support Services (201-5)

Salaries and wages	967,700
Employee benefits	<u>137,900</u>
	<u>1,105,600</u>

Caucus Support Services (201-7)

Salaries and wages	238,600
Employee benefits	<u>30,300</u>
	<u>268,900</u>

Hansard (201-8)

Salaries and wages	141,400
Employee benefits	<u>18,200</u>
	<u>159,600</u>

SUPPLEMENTARY ESTIMATES 1989-90

II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

1989-90
Supplementary
Estimates
\$

Legislative Library (201-9)

Salaries and wages	236,800
Employee benefits	<u>33,700</u>
	<u>270,500</u>

Broadcast and Recording Service (201-10)

Salaries and wages	72,400
Employee benefits	<u>10,300</u>
	<u>82,700</u>

Information Systems (201-11)

Salaries and wages	73,400
Employee benefits	<u>10,400</u>
	<u>83,800</u>

Office of the Controller (201-12)

Salaries and wages	266,000
Employee benefits	<u>37,900</u>
	<u>303,900</u>

Assembly Services (201-13)

Salaries and wages	294,600
Employee benefits	<u>42,000</u>
	<u>336,600</u>

SUPPLEMENTARY ESTIMATES 1989-90

II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

1989-90
Supplementary
Estimates
\$

Commission on Election Finances (201-14)

Salaries and wages	35,400
Employee benefits	<u>5,000</u>
	<u>40,400</u>

Office of the Information and Privacy Commissioner (201-15)

Salaries and wages	142,200
Employee benefits	<u>20,300</u>
	<u>162,500</u>

Commission on Conflict of Interest (201-16)

Salaries and wages	4,900
Employee benefits	<u>700</u>
	<u>5,600</u>

Total for Office of the Assembly Program	<u>3,322,400</u>
------------------------------------------	------------------

TOTAL FOR OFFICE OF THE ASSEMBLY	<u>3,322,400</u>
----------------------------------	------------------

SUPPLEMENTARY ESTIMATES 1989-90

XXIX. - OFFICE OF THE OMBUDSMAN

<u>VOTE AND ITEM</u>	1989-90 Supplementary <u>Estimates</u> \$	<u>PROGRAM AND ACTIVITIES</u>	1989-90 <u>Estimates</u> \$	1988-89 <u>Estimates</u> \$	1987-88 <u>Actual</u> \$
2901		OFFICE OF THE OMBUDSMAN PROGRAM			
1	<u>336,000</u>	The Ombudsman	<u>7,471,100</u>	<u>7,122,700</u>	<u>6,617,800</u>
	<u>336,000</u>	TOTAL TO BE VOTED			

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

SUPPLEMENTARY ESTIMATES 1989-90

XXIX. - OFFICE OF THE OMBUDSMAN

STANDARD ACCOUNTS CLASSIFICATION

1989-90
Supplementary
Estimates
\$

The Ombudsman (2901-1)

Employee benefits
Services269,000
67,000

Total for Office of the Ombudsman Program

336,000

TOTAL FOR OFFICE OF THE OMBUDSMAN

336,000

SUPPLEMENTARY ESTIMATES 1989-90

XXXI. - OFFICE OF THE PROVINCIAL AUDITOR

VOTE AND ITEM	1989-90 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1989-90 Estimates \$	1988-89 Estimates \$	1987-88 Actual \$
3101		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM			
1	<u>252,200</u>	Office of the Provincial Auditor	<u>7,333,000</u>	<u>6,923,000</u>	<u>6,310,090</u>
	<u>252,200</u>	TOTAL TO BE VOTED			

Program description:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

SUPPLEMENTARY ESTIMATES 1989-90

XXXI. - OFFICE OF THE PROVINCIAL AUDITOR

STANDARD ACCOUNTS CLASSIFICATION

1989-90
Supplementary
Estimates
\$

Office of the Provincial Auditor (3101-1)

Salaries and wages

252,200

Total for Administration of the Audit Act and Statutory Audits Program

252,200

TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR

252,200

028210024

NOV 21 1990

